SIZE OF HIGHWAY SYSTEMS

Arkansas 16,416 miles
(Arkansas ranks 12\textsuperscript{th} nationally)

- Illinois 16,161 miles
- California 15,225 miles
- New York 15,033 miles
- Tennessee 13,793 miles

Arkansas ranks 43\textsuperscript{rd} in Total Highway User Revenue per Mile
### Average Annual Construction Funds Available to AHTD

#### Fiscal Years 2005 – 2009 (SAFETEA-LU)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Funds</td>
<td>$505 million</td>
</tr>
<tr>
<td>State Highway Funds</td>
<td>$393 million</td>
</tr>
<tr>
<td><strong>Total Federal and State Highway Funds</strong></td>
<td><strong>$898 million</strong></td>
</tr>
<tr>
<td>Less Non-AHTD Federal Funds, Non-Construction Programs, and Federal Obligation Limitation</td>
<td>($149 million)</td>
</tr>
<tr>
<td>Less State Funds for Fixed Expenditures and Match for non-Construction Federal-aid</td>
<td>($264 million)</td>
</tr>
<tr>
<td>Less Federal and State Commitment for Interstate Rehabilitation Program Bond Debt</td>
<td>($74 million)</td>
</tr>
<tr>
<td><strong>Federal and State Funds Highway Construction</strong></td>
<td><strong>$411 million</strong></td>
</tr>
<tr>
<td>Funds Specific to Categories (Little or No Commission Discretion)</td>
<td>$144 million</td>
</tr>
<tr>
<td><strong>Highway Construction Funds Available For Commission Prioritization</strong></td>
<td><strong>$267 million</strong></td>
</tr>
</tbody>
</table>
State General Revenues vs. Gross State Highway Revenues

Arkansas State General Revenues vs AHTD Net Highway Revenues

Excludes County & City aid funds
Prepared by: Planning and Research 11/23/2010
Total Cost for Highway Needs and Other Improvements

Congestion Relief................................. $3.7 billion
Maintaining the System ................. $10.9 billion
Congressionally-Designated
  High Priority Corridors............... $7.5 billion
Econ. Development Connectors.... $1.6 billion
Total Needs and
  Other Improvements............... $23.7 billion
Funding vs. Needs
over a 10-year period

Highway System Needs $23.7 billion
Projected Highway funding $4.1 billion

Discrepancy $19.6 billion
4-Lane Highway System

- 4-Lane Grid: $7.8 billion
- Regional Connectors: $0.6 billion
- Econ. Dev. Connectors: $0.3 billion

TOTAL: $8.7 billion
2011 Interstate Rehabilitation Program
Temporary 0.5% Sales Tax (Issue #1)

- November 6, 2012 election ballot
- Temporary Increase
- $230m annually ($160m/$35m/$35m)
- State Aid Street Fund for City Streets
Temporary 0.5% Sales Tax (Issue #1)

- Bond debt retired over 10 years
- $1.3 Billion in general obligation bonds
- Tax expires when the bonds are retired
- Four-lane highways
- $1.8 Billion total program
Benefits of Temporary 0.5% Tax

- Completion of widening U. S. Highway 167 to four lanes between I-530 and El Dorado;
- Completion of widening U. S. Highway 425 to four lanes from Hamburg to the Louisiana state line;
- Beginning the widening of U. S. Highway 82 to four lanes between Magnolia and El Dorado.