Challenges

- 12th largest system in the country
- 43rd in highway revenue per mile.
- $23 billion in needs
- $4 billion in available revenue
State General Revenues vs. Gross State Highway Revenues

Excludes County & City aid funds
Prepared by: Planning and Research 1/24/2012
Purchasing Power Collapse

$100,000,000 Widening Program

Year

Miles of Widening
(Rural Highway 2 to 5 Lanes)
Administrative Costs

2nd Lowest in the Nation
Administrative Costs

2nd Lowest in the Nation

Arkansas Average: $1,821.00 / Mile
Administrative Costs

2nd Lowest in the Nation

Arkansas Average: $1,821.00 / Mile

Surrounding States: $5,342.00 / Mile
Administrative Costs

2nd Lowest in the Nation

Arkansas Average: $1,821.00 / Mile

Surrounding States: $5,342.00 / Mile

Nat’l Average: $12,772.00 / Mile
Employment Levels
Employment Levels

🌳1992: 4,016
Employment Levels

- 1992: 4,016
- 2012: 3,604
Employment Levels

- 1992: 4,016
- 2012: 3,604
- 1965: 3,620
Project Update: Highway 167

Completed

$243 Million

Under Construction

$114 Million

Remaining

$246 Million
Project Update: Highway 82
Project Update: **El Dorado**

Highway 82/82B/167B  
($47 Million)  
4-Lane Divided, or 5-Lane Undivided  
Possible ‘Green’ Median

UP Railroad Overpass  
($8 Million)  
Built in 1935  
10,000 Vehicles Per Day

Funding Included in 2013-2016 STIP
Arkansas Primary Highway Network

Arkansas Primary Highway Network

- National Highway System
- Other Arterials
- Critical Service Routes
- Other High Traffic Routes
4-Lane Highway System

- 4-Lane Grid: $7.8 billion
- Regional Connectors: $0.6 billion
- Econ. Dev. Connectors: $0.3 billion
- TOTAL: $8.7 billion
Interstate Rehabilitation Program
Timeline

November 2011
Proposal approved by voters

Late 2012
Issue bonds and let first contracts
Interstate Condition

1999 PRE-IRP
21% GOOD
16% FAIR
63% POOR

2006 POST-IRP
72% GOOD
14% FAIR
14% POOR

2014
67% GOOD
23% FAIR
10% POOR

2020 WITH BONDS
76% GOOD
24% FAIR

“The greatest success stories were created by people who recognized a problem and turned it into an opportunity.”

-Joseph Sugarman
American Entrepreneur
November 6th

Proposed Constitutional Amendment No. 1

“Everybody Benefits...”
Temporary 0.5% Sales Tax

- November 6, 2012 Election Ballot
- Temporary Increase
- Does Not Apply to Groceries, Medicine & Fuel
- $230m Annually ($160m/$35m/$35m)
- State Aid Street Fund for City Streets
Temporary 0.5% Sales Tax

- Bond Debt Retired Over 10 Years
- $1.3 Billion in General Obligation Bonds
- Tax Expires When the Bonds Are Retired
- Four-Lane Highways
- $1.8 Billion Program Supports 40,000 Jobs
Funded by Temporary 0.5% Sales Tax
South Central Arkansas
Benefits of Temporary 0.5% Tax

Completion of widening to four lanes between I-530 and El Dorado

Completion of widening to four lanes from Hamburg to the Louisiana state line

Beginning the widening to four lanes between Texarkana and El Dorado
‘Everybody Benefits…’

Cities & Counties Will Split Nearly $700 Million

<table>
<thead>
<tr>
<th>County Turnback</th>
<th>Annual</th>
<th>10-Year Total</th>
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<tbody>
<tr>
<td></td>
<td>$558,640</td>
<td>$5,586,395</td>
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City Turnback

<table>
<thead>
<tr>
<th>City</th>
<th>Annual</th>
<th>10-Year Total</th>
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<tbody>
<tr>
<td>Clifton</td>
<td>$8,799</td>
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<td>El Dorado</td>
<td>$336,363</td>
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<td>Felsenthal</td>
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<td>Huttig</td>
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<td>Junction City</td>
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<td>Norphlet</td>
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<td>Smackover</td>
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<tr>
<td>Strong</td>
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<td>$99,391</td>
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City and County Turnback Total: $985,649 $9,856,486

Calhoun County

<table>
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<th>County Turnback</th>
<th>Annual</th>
<th>10-Year Total</th>
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<tr>
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<td>$255,024</td>
<td>$2,550,237</td>
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City Turnback

<table>
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<tr>
<th>City</th>
<th>Annual</th>
<th>10-Year Total</th>
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</thead>
<tbody>
<tr>
<td>City Turnback Total</td>
<td>$291,343</td>
<td>$2,913,426</td>
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</tbody>
</table>

Hampton  $23,583  $235,823
Harrell  $4,524   $45,243
Thornton $7,250   $72,495
Tinsman $962     $9,619
‘Everybody Benefits…’

Revenue Will Free Up Money for Other Projects Across the State
“Nothing is more expensive than a missed opportunity.”

-H. Jackson Brown, Jr.
Author