Statewide Transportation Improvement Program (STIP)
What is a STIP?

- Four-Year Improvement Program
- Lists Federally-Funded Transportation Projects Located Outside Metropolitan Planning Organization (MPO) Boundaries
- Financially Constrained
What is a STIP?

- Includes MPO’s ‘TIPs’
- Submitted for Public Comment
- Approved by Highway Commission
- Identifies Federal Funding Categories for Planned Projects
Federal Funding Categories

116 Categories

Commission Has Discretion Over 8
STIPS & TIPS

- Each MPO Develops Its Own TIP
- STIP & TIP Must Be Consistent
- Requires Approval of MPO, Governor, or Governor’s Designee
- State Can Request Partial STIP Approval
Challenges

- 12th largest system in the country
- 43rd in highway revenue per mile.
- $23 billion in needs
- $4 billion in available revenue
Challenges

$100,000,000 Widening Program

$10,000,000 Overlay Program

$25,000,000 Bridge Program
State General Revenues vs. Gross State Highway Revenues

Excludes County & City aid funds
Prepared by: Planning and Research 1/24/2012
Per-Gallon Tax is the **Primary Funding Source** for Highways

Fuel Consumption is **Declining**

Highway Revenues From Fuel are **Declining**
Administrative Costs

2nd Lowest in the Nation

Arkansas Average: $1,821.00 / Mile

Surrounding States: $5,342.00 / Mile

Nat’l Average: $12,772.00 / Mile
Employment Levels

- 1992: 4,016
- 2012: 3,589
- 1965: 3,620
November 6th

Issue Number 1

“Everybody Benefits...”
Issue Number 1

- November 6, 2012 election ballot
- Temporary Increase
- Does not apply to groceries, medicine, fuel
- $230M annually ($160M/$35M/$35M)
- State Aid Street Fund for City Streets
Issue Number 1

- Bond debt retired over 10 years
- $1.3 Billion in general obligation bonds
- Tax expires when the bonds are retired
- Four-lane highways
- $1.8 Billion program supports 40,000 jobs
2011 Interstate Rehabilitation Program
Statewide

[Map of Arkansas showing rehabilitation projects]
Funded by Issue Number 1
Statewide
Benefits of Issue Number 1

Six lanes between Conway and NLR

Six lanes from Jacksonville to Cabot

Widen Arkansas River bridge
Benefits of Issue Number 1

Four lanes between Conway and Beebe

Four lanes between I-30 and Hot Springs

Four lanes between I-530 and El Dorado
Benefits of Issue Number 1

Six lanes between Fayetteville and Bentonville

Complete initial two lanes of the ultimate four

Begin 4-lane construction from I-540 westward
Benefits of Issue Number 1

Four lanes between Paragould and Walnut Ridge

Four lanes from Hamburg to the LA state line

Four lanes between Jonesboro and Blytheville;
Benefits of Issue Number 1

- Four lanes from Clinton northward
- Four lanes from Bellefonte southward
- Four lanes between Wynne & Marion

4 WORK ZONES
NEXT 80 MILES
Four lanes from Hot Springs westward

Four lanes between Texarkana and El Dorado
‘Everybody Benefits…’

Cities & Counties Will Split Nearly $700 Million

<table>
<thead>
<tr>
<th>County</th>
<th>Pulaski County</th>
<th>Saline County</th>
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<tbody>
<tr>
<td></td>
<td>Annual</td>
<td>10-Year Total</td>
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<tr>
<td>City Turnback</td>
<td>$ 2,034,383</td>
<td>$ 20,343,831</td>
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<tr>
<td>Alexander</td>
<td>$  51,673</td>
<td>$  516,728</td>
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<td>Cammack Village</td>
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<td>Jacksonville</td>
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<td>Little Rock</td>
<td>$ 3,447,065</td>
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<td>Maumelle</td>
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<td>North Little Rock</td>
<td>$ 1,109,764</td>
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<td>Sherwood</td>
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<td>Wrightsville</td>
<td>$   37,655</td>
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<tr>
<td>City and County Turnback Total</td>
<td>$ 8,031,016</td>
<td>$ 80,310,162</td>
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</table>

<table>
<thead>
<tr>
<th>County Turnback</th>
<th>Annual</th>
<th>10-Year Total</th>
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<tbody>
<tr>
<td>Rauxite</td>
<td>$ 8,674</td>
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<td>Benton</td>
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<td>Traskwood</td>
<td>$   9,227</td>
<td>$   92,267</td>
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<tr>
<td>City and County Turnback Total</td>
<td>$ 1,848,305</td>
<td>$ 18,483,052</td>
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</tbody>
</table>

Fact Sheet
Four-Lane Projects
County Turnback Revenue

Proposed Constitutional Amendment #1
‘Everybody Benefits…’

Revenue Will Free Up Money for Other Projects Across the State