Challenges

- 12th largest system in the country
- 43rd in highway revenue per mile.
- $23 billion in needs
- $4 billion in available revenue
**How We Compare**

**Highway Mileage**

- Arkansas 16,382 miles
- Illinois 16,161 miles
- California 15,225 miles
- New York 15,033 miles
- Tennessee 13,793 miles
- Florida 12,084 miles
## How We Compare

**Revenue Per Mile**

<table>
<thead>
<tr>
<th>State</th>
<th>Miles</th>
<th>Revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>Arkansas</td>
<td>16,382</td>
<td>$58,536</td>
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<tr>
<td>Illinois</td>
<td>16,161</td>
<td>$252,000</td>
</tr>
<tr>
<td>California</td>
<td>15,225</td>
<td>$682,000</td>
</tr>
<tr>
<td>New York</td>
<td>15,033</td>
<td>$237,000</td>
</tr>
<tr>
<td>Tennessee</td>
<td>13,793</td>
<td>$108,000</td>
</tr>
<tr>
<td>Florida</td>
<td>12,084</td>
<td>$694,532</td>
</tr>
</tbody>
</table>
## How We Compare

### Administrative Cost Per Mile

<table>
<thead>
<tr>
<th>State</th>
<th>Miles</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Arkansas</td>
<td>16,382</td>
<td>$1,821</td>
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<tr>
<td>Illinois</td>
<td>16,161</td>
<td>$8,830</td>
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<tr>
<td>California</td>
<td>15,225</td>
<td>$109,417</td>
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<tr>
<td>New York</td>
<td>15,033</td>
<td>$84,062</td>
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<tr>
<td>Tennessee</td>
<td>13,793</td>
<td>$11,905</td>
</tr>
<tr>
<td>Florida</td>
<td>12,084</td>
<td>$16,985</td>
</tr>
</tbody>
</table>
Employment Levels

- 1992: 4,016
- 2012: 3,577
- 1965: 3,620
4-Lane Highway System

- 4-Lane Grid: $7.8 billion
- Regional Connectors: $0.6 billion
- Econ. Dev. Connectors: $0.3 billion
- TOTAL: $8.7 billion
Where the Money Isn’t

- Income Taxes Don’t…
- Corporate Taxes Don’t…
- Sales Taxes Don’t…
- General Revenues Don’t…

...Fund State Highways!
Per-Gallon Tax is the **Primary Funding Source** for Highways

Fuel Consumption is **Declining**

Highway Revenues From Fuel are **Declining**
Area Projects
• Hwy. 23: Hwy. 22 – Hurricane Creek ($395,000)
• Hwy. 64: Altus – Johnson Co. Line ($599,000)
• Hwy. 22: Logan Co. Line – East/West ($595,000)
• Hwy. 23: Ark. River Bridge Painting ($890,000)
• 2nd Street: Gar Creek Bridge Replacement ($675,000)
Hillbilly Lane – Hwy. 23

- 1 Mile on New Location
- Two 13-Foot Lanes, Curb & Gutter
- Public Hearing Held in March
- Federal Approval Received in May
- Scheduled in 2013 STIP
- $2.5 - $3.0 Million
Interstate 40

- Cravens Creek to Philpot Road

- Originally Included in 1999 Interstate Rehabilitation Program

- $3.3 Million (Mill & Inlay With New Asphalt)

- Estimated Completion in October
“The greatest success stories were created by people who recognized a problem and turned it into an opportunity.”

-Joseph Sugarman
American Entrepreneur
Interstate Rehabilitation Program

November 2011: Voters Approve Proposal by 81%

September 2012: Bids Opened on Bond Sale

November 2012: Let First Contracts
Interstate Rehabilitation Program

1999

50 Projects | 360 Total Miles | $1.0 Billion
Interstate Condition Improved From 21% ‘Good’ to 72%

2011

75 +/- Projects | 455 Total Miles | $1.2 Billion
First Contracts to be Awarded in November 2012
November 6th

Issue Number 1

“Everybody Benefits...”
Issue Number 1

- November 6, 2012 election ballot
- Temporary Increase
- Does not apply to groceries, medicine, fuel
- $230m annually ($160m/$35m/$35m)
- State Aid Street Fund for City Streets
Issue Number 1

- $1.3 Billion in general obligation bonds
- Bond debt retired over 10 years
- Tax expires when the bonds are retired
- Four-lane highways
- $1.8 Billion program supports 40,000 jobs
Funded by Issue Number 1
Statewide
Funded by Issue Number 1

Statewide
Benefits of Issue Number 1

Completion of widening between Fayetteville and Bentonville

Completion of initial two lanes of the ultimate four lanes of the Bella Vista Bypass

Completion of widening to six lanes between Conway and North Little Rock
‘Everybody Benefits…’

Cities & Counties Will Split Nearly $700 Million

### Franklin County

<table>
<thead>
<tr>
<th></th>
<th>Annual</th>
<th>10-Year Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>County Turnback</td>
<td>$335,451</td>
<td>$3,354,513</td>
</tr>
<tr>
<td>City Turnback</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Altus</td>
<td>$13,502</td>
<td>$135,016</td>
</tr>
<tr>
<td>Branch</td>
<td>$6,537</td>
<td>$66,370</td>
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<tr>
<td>Charleston</td>
<td>$44,423</td>
<td>$444,233</td>
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<tr>
<td>Denning</td>
<td>$5,593</td>
<td>$55,930</td>
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<tr>
<td>Ozark</td>
<td>$65,620</td>
<td>$656,197</td>
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<tr>
<td>Wiederkehr Village</td>
<td>$677</td>
<td>$6,769</td>
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<tr>
<td><strong>City and County Turnback Total</strong></td>
<td><strong>$471,803</strong></td>
<td><strong>$4,718,028</strong></td>
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</table>

### Sebastian County

<table>
<thead>
<tr>
<th></th>
<th>Annual</th>
<th>10-Year Total</th>
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<tbody>
<tr>
<td>County Turnback</td>
<td>$755,518</td>
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<tr>
<td>City Turnback</td>
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<tr>
<td>Barling</td>
<td>$82,808</td>
<td>$828,084</td>
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<tr>
<td>Bonanza</td>
<td>$10,242</td>
<td>$102,419</td>
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<tr>
<td>Central City</td>
<td>$8,942</td>
<td>$89,417</td>
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<tr>
<td>Fort Smith</td>
<td>$1,535,562</td>
<td>$15,355,617</td>
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<tr>
<td>Greenwood</td>
<td>$159,454</td>
<td>$1,594,538</td>
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<tr>
<td>Hackett</td>
<td>$14,463</td>
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<tr>
<td>Hartford</td>
<td>$11,435</td>
<td>$114,354</td>
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<tr>
<td>Huntington</td>
<td>$11,311</td>
<td>$113,107</td>
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<tr>
<td>Lavaca</td>
<td>$40,772</td>
<td>$407,719</td>
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<tr>
<td>Midland</td>
<td>$5,789</td>
<td>$57,889</td>
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<tr>
<td><strong>City and County Turnback Total</strong></td>
<td><strong>$2,636,296</strong></td>
<td><strong>$26,362,956</strong></td>
</tr>
</tbody>
</table>
‘Everybody Benefits…’

Revenue Will Free Up Money for Other Projects Across the State
We Have the OPPORTUNITY to...

- **Build** Four-Lane Highways
- **Improve** County Roads & City Streets
- **Support** 40,000 Jobs
- **Free Up Money** for Other Projects

...**Without** Raising Taxes on Groceries, Medicine or Gas!
Vote FOR Issue Number 1 on November 6th