Challenges

- 12th largest system in the country
- 43rd in highway revenue per mile.
- $23 billion in needs
- $4 billion in available revenue
How We Compare

Highway Mileage

• Arkansas 16,382 miles
• Illinois 16,161 miles
• California 15,225 miles
• New York 15,033 miles
• Tennessee 13,793 miles
• Florida 12,084 miles
## How We Compare

Revenue Per Mile

<table>
<thead>
<tr>
<th>State</th>
<th>Miles</th>
<th>Revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>Arkansas</td>
<td>16,382</td>
<td>$58,536</td>
</tr>
<tr>
<td>Illinois</td>
<td>16,161</td>
<td>$252,000</td>
</tr>
<tr>
<td>California</td>
<td>15,225</td>
<td>$682,000</td>
</tr>
<tr>
<td>New York</td>
<td>15,033</td>
<td>$237,000</td>
</tr>
<tr>
<td>Tennessee</td>
<td>13,793</td>
<td>$108,000</td>
</tr>
<tr>
<td>Florida</td>
<td>12,084</td>
<td>$694,532</td>
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</tbody>
</table>
## How We Compare

### Administrative Cost Per Mile

<table>
<thead>
<tr>
<th>State</th>
<th>Miles</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Arkansas</td>
<td>16,382</td>
<td>$1,821</td>
</tr>
<tr>
<td>Illinois</td>
<td>16,161</td>
<td>$8,830</td>
</tr>
<tr>
<td>California</td>
<td>15,225</td>
<td>$109,417</td>
</tr>
<tr>
<td>New York</td>
<td>15,033</td>
<td>$84,062</td>
</tr>
<tr>
<td>Tennessee</td>
<td>13,793</td>
<td>$11,905</td>
</tr>
<tr>
<td>Florida</td>
<td>12,084</td>
<td>$16,985</td>
</tr>
</tbody>
</table>
Employment Levels

- 1992: 4,016
- 2012: 3,577
- 1965: 3,620
Where the Money Isn’t

- Income Taxes Don’t…
- Corporate Taxes Don’t…
- Sales Taxes Don’t…
- General Revenues Don’t…

...Fund State Highways!
Per-Gallon Tax is the **Primary Funding Source** for Highways

Fuel Consumption is **Declining**

Highway Revenues From Fuel are **Declining**
State General Revenues vs. Gross State Highway Revenues

Excludes County & City aid funds
Prepared by: Planning and Research 1/24/2012
“The greatest success stories were created by people who recognized a problem and turned it into an opportunity.”

-Joseph Sugarman
American Entrepreneur
Interstate Rehabilitation Program

**1999**

50 Projects | 360 Total Miles | $1.0 Billion
Interstate Condition Improved From 21% ‘Good’ to 72%

**2011**

Passed With 81% of Vote
75 +/- Projects | 455 Total Miles | $1.2 Billion
First Contracts to be Awarded in November 2012
November 6th

Issue Number 1

“Everybody Benefits...”
Issue Number 1

- November 6, 2012 election ballot
- Temporary Increase
- Does not apply to groceries, medicine, fuel
- $230m annually ($160m/$35m/$35m)
- State Aid Street Fund for City Streets
Issue Number 1

• Bond debt retired over 10 years
• $1.3 Billion in general obligation bonds
• Tax expires when the bonds are retired
• Four-lane highways
• $1.8 Billion program supports 40,000 jobs
Statewide Transportation Improvement Plan
2013-2016
2011 Interstate Rehabilitation Program
Statewide
Funded by Issue Number 1
Statewide
Funded by Issue Number 1
Statewide
Benefits of Issue Number 1

Completion of widening to six lanes between Conway and North Little Rock

Improvements to I-30 connecting Little Rock and North Little Rock, including widening Arkansas River bridge

Completion of widening to four lanes between Conway and Beebe
Benefits of Issue Number 1

- Continuation of widening to four lanes from Clinton northward
- Completion of widening to four lanes between I-30 and Hot Springs
- Continuation of widening to four lanes from Hot Springs westward
```
Cities & Counties Will Split Nearly $700 Million

<table>
<thead>
<tr>
<th>County Turnback</th>
<th>Annual</th>
<th>10-Year Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pope County</td>
<td>$ 608,319</td>
<td>$ 6,083,189</td>
</tr>
<tr>
<td>County Turnback</td>
<td>$ 53,721</td>
<td>$ 537,212</td>
</tr>
<tr>
<td>City Turnback</td>
<td></td>
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</tr>
<tr>
<td>Atkins</td>
<td>$  24,545</td>
<td>$ 245,450</td>
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<tr>
<td>Dover</td>
<td>$   8,015</td>
<td>$  80,154</td>
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<tr>
<td>Hector</td>
<td>$  18,507</td>
<td>$ 185,068</td>
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<tr>
<td>London</td>
<td>$  50,551</td>
<td>$ 505,507</td>
</tr>
<tr>
<td>Pottsville</td>
<td>$  497,313</td>
<td>$ 4,973,133</td>
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<tr>
<td>Russellville</td>
<td></td>
<td></td>
</tr>
<tr>
<td>City and County</td>
<td>$ 1,260,971</td>
<td>$ 12,609,714</td>
</tr>
<tr>
<td>Turnback Total</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
```

'Everybody Benefits…'
‘Everybody Benefits…’

Revenue Will
Free Up Money
for Other Projects
Across the State
“Nothing is more expensive than a missed opportunity.”

-H. Jackson Brown, Jr.  
Author
MoveArkansasForward.com

MOVE ARKANSAS FORWARD

Move for Issue #1
Tuesday, November 6
Better Highways Lead to a Better Arkansas

Issue #3 will support 40,000 statewide jobs.
Issue #3 will continue to build a four-lane highway system connecting all parts of the state.
Issue #3 will use a temporary 1/2c sales tax to finance a $1.3 billion bond issue.
Issue #3 will provide over $200 million to cities and counties for local projects.
Issue #3 will make roads and bridges safer.
Issue #3 WILL NOT INCREASE TAXES ON GROCERIES, MEDICINE OR GASOLINE