Resurfacing Projects

- Highway 156 – Interstate 540
  - $1.0 Million

- Highway 170 – Interstate 540
  - $826,000

- Highway 71
  - West Fork White River – North
    - $726,000
Area Projects

**Interstate 540**

Highway 112/265 – Highway 62/102

$4.8 Million

**Highway 265**

Highway 45 – East Joyce Blvd.

$2.6 Million

**Highway 16**

Armstrong - Stonebrook

$6.2 Million
Highway 112 Spur - North
Widen to Five Lanes

East Joyce - City Limits
Major Widening
Four Lanes Divided | 15-Foot Median
4-Foot Bike Lanes
Challenges

- 12th largest system in the country
- 43rd in highway revenue per mile.
- $23 billion in needs
- $4 billion in available revenue
How We Compare
Highway Mileage

• Arkansas  16,382 miles
• Illinois    16,161 miles
• California  15,225 miles
• New York   15,033 miles
• Tennessee  13,793 miles
• Florida    12,084 miles
<table>
<thead>
<tr>
<th>State</th>
<th>Miles</th>
<th>Revenue</th>
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</thead>
<tbody>
<tr>
<td>Arkansas</td>
<td>16,382</td>
<td>$58,536</td>
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<tr>
<td>Illinois</td>
<td>16,161</td>
<td>$252,000</td>
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<tr>
<td>California</td>
<td>15,225</td>
<td>$682,000</td>
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<tr>
<td>New York</td>
<td>15,033</td>
<td>$237,000</td>
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<tr>
<td>Tennessee</td>
<td>13,793</td>
<td>$108,000</td>
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<tr>
<td>Florida</td>
<td>12,084</td>
<td>$694,532</td>
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</tbody>
</table>
How We Compare
Administrative Cost Per Mile

- Arkansas 16,382 miles $1,821
- Illinois 16,161 miles $8,830
- California 15,225 miles $109,417
- New York 15,033 miles $84,062
- Tennessee 13,793 miles $11,905
- Florida 12,084 miles $16,985
Employment Levels

- 1992: 4,016
- 2012: 3,577
- 1965: 3,620
Arkansas Primary Highway Network

- National Highway System
- Other Arterials
- Critical Service Routes
- Other High Traffic Routes
4-Lane Highway System

<table>
<thead>
<tr>
<th>Project</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>4-Lane Grid</td>
<td>$7.8 billion</td>
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<tr>
<td>Regional Connectors</td>
<td>$0.6 billion</td>
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<tr>
<td>Econ. Dev. Connectors</td>
<td>$0.3 billion</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$8.7 billion</strong></td>
</tr>
</tbody>
</table>
Where the Money Isn’t

- Income Taxes Don’t…
- Corporate Taxes Don’t…
- Sales Taxes Don’t…
- General Revenues Don’t…

...Fund State Highways!
Per-Gallon Tax is the **Primary Funding Source** for Highways

Fuel Consumption is **Declining**

Highway Revenues From Fuel are **Declining**
“The greatest success stories were created by people who recognized a problem and turned it into an opportunity.”

-Joseph Sugarman
American Entrepreneur
Interstate Rehabilitation Program

November 2011: Voters Approve Proposal by 81%

September 2012: Bids Opened on Bond Sale

November 2012: Let First Contracts
Interstate Rehabilitation Program

1999

50 Projects  |  360 Total Miles  |  $1.0 Billion  
Interstate Condition Improved From 21% ‘Good’ to 72%

2011

75 +/- Projects  |  455 Total Miles  |  $1.2 Billion  
First Contracts to be Awarded in November 2012
Interstate Rehabilitation Program

PROPOSED 2011 INTERSTATE REHABILITATION PROGRAM

Approximately 455 Miles
Approximately $1.2 Billion

Note: Length and cost are based on planning estimates. Subject to change once a funding analysis is completed by the financial advisor and design begins.
November 6th

Issue Number 1

“Everybody Benefits...”
Issue Number 1

- November 6, 2012 election ballot
- Temporary Increase
- Does not apply to groceries, medicine, fuel
- $230m annually ($160m/$35m/$35m)
- State Aid Street Fund for City Streets
Issue Number 1

- $1.3 Billion in general obligation bonds
- Bond debt retired over 10 years
- Tax expires when the bonds are retired
- Four-lane highways
- $1.8 Billion program supports 40,000 jobs
Funded by Issue Number 1
Northwest Arkansas
Funded by Issue Number 1
Northwest Arkansas

24% of Total Program Proposed for Benton & Washington Counties
Funded by Issue Number 1
Statewide
Completion of widening between Fayetteville and Bentonville

Completion of initial two lanes of the ultimate four lanes of the Bella Vista Bypass

Begin 4-lane construction from I-540 westward to the XNA Connector
‘Everybody Benefits…’
Cities & Counties Will Split Nearly $700 Million

**Washington County**

<table>
<thead>
<tr>
<th></th>
<th>Annual</th>
<th>10-Year Total</th>
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</thead>
<tbody>
<tr>
<td>County Turnback</td>
<td>$ 1,229,701</td>
<td>$ 12,297,010</td>
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<tr>
<td>City Turnback</td>
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<td></td>
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<tr>
<td>Elkins</td>
<td>$ 47,166</td>
<td>$ 471,664</td>
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<tr>
<td>Elm Springs</td>
<td>$ 27,342</td>
<td>$ 273,415</td>
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<td>Farmington</td>
<td>$ 106,409</td>
<td>$ 1,064,094</td>
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<td>Fayetteville</td>
<td>$ 1,310,613</td>
<td>$ 13,106,129</td>
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<td>Goshen</td>
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<td>Greenland</td>
<td>$ 22,425</td>
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<td>Johnson</td>
<td>$ 59,742</td>
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<td>Lincoln</td>
<td>$ 40,059</td>
<td>$ 400,594</td>
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<tr>
<td>Prairie Grove</td>
<td>$ 78,017</td>
<td>$ 780,169</td>
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<tr>
<td>Springdale</td>
<td>$ 1,243,230</td>
<td>$ 12,432,298</td>
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<tr>
<td>Tontitown</td>
<td>$ 43,818</td>
<td>$ 438,177</td>
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<tr>
<td>West Fork</td>
<td>$ 41,271</td>
<td>$ 412,706</td>
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<tr>
<td>Winslow</td>
<td>$ 6,965</td>
<td>$ 69,645</td>
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</tbody>
</table>

**City and County Turnback Total**

$ 4,275,834

$ 42,758,341
‘Everybody Benefits…’

Revenue Will Free Up Money for Other Projects Across the State
We Have the OPPORTUNITY to...

- Build Four-Lane Highways
- Improve County Roads & City Streets
- Support 40,000 Jobs
- Free Up Money for Other Projects

...Without Raising Taxes on Groceries, Medicine or Gas!
Vote FOR Issue Number 1 on November 6th
Move Arkansas Forward

MoveArkansasForward.com

Issue #1 will support 40,000 statewide jobs.

Issue #1 will continue to build a four-lane highway system connecting all parts of the state.

Issue #1 will use a temporary 1/2c sales tax to finance a $1.3 billion bond issue.

Issue #1 will provide over $200 million to cities and counties for local projects.

Issue #1 will make roads and bridges safer.

Issue #1 will NOT increase taxes on groceries, medicine, or gasoline.