Challenges

- 12th largest system in the country
- 43rd in highway revenue per mile.
- $23 billion in needs
- $4 billion in available revenue
How We Compare

Highway Mileage

- Arkansas 16,382 miles
- Illinois 16,161 miles
- California 15,225 miles
- New York 15,033 miles
- Tennessee 13,793 miles
- Florida 12,084 miles
### How We Compare

#### Revenue Per Mile

<table>
<thead>
<tr>
<th>State</th>
<th>Miles</th>
<th>Revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>Arkansas</td>
<td>16,382</td>
<td>$58,536</td>
</tr>
<tr>
<td>Illinois</td>
<td>16,161</td>
<td>$252,000</td>
</tr>
<tr>
<td>California</td>
<td>15,225</td>
<td>$682,000</td>
</tr>
<tr>
<td>New York</td>
<td>15,033</td>
<td>$237,000</td>
</tr>
<tr>
<td>Tennessee</td>
<td>13,793</td>
<td>$108,000</td>
</tr>
<tr>
<td>Florida</td>
<td>12,084</td>
<td>$694,532</td>
</tr>
</tbody>
</table>
## How We Compare

**Administrative Cost Per Mile**

<table>
<thead>
<tr>
<th>State</th>
<th>Miles</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Arkansas</td>
<td>16,382</td>
<td>$1,821</td>
</tr>
<tr>
<td>Illinois</td>
<td>16,161</td>
<td>$8,830</td>
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<tr>
<td>California</td>
<td>15,225</td>
<td>$109,417</td>
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<tr>
<td>New York</td>
<td>15,033</td>
<td>$84,062</td>
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<tr>
<td>Tennessee</td>
<td>13,793</td>
<td>$11,905</td>
</tr>
<tr>
<td>Florida</td>
<td>12,084</td>
<td>$16,985</td>
</tr>
</tbody>
</table>
Employment Levels

- 1992: 4,016
- 2012: 3,577
- 1965: 3,620
Arkansas Primary Highway Network
4-Lane Highway System

4-Lane Grid $7.8 billion
Regional Connectors $0.6 billion
Econ. Dev. Connectors $0.3 billion
TOTAL $8.7 billion
Where the Money Isn’t

- Income Taxes Don’t…
- Corporate Taxes Don’t…
- Sales Taxes Don’t…
- General Revenues Don’t…

...Fund State Highways!
Per-Gallon Tax is the **Primary Funding Source** for Highways

Fuel Consumption is **Declining**

Highway Revenues From Fuel are **Declining**
State General Revenues vs. Gross State Highway Revenues

Excludes County & City aid funds
Prepared by: Planning and Research 1/24/2012
“The greatest success stories were created by people who recognized a problem and turned it into an opportunity.”

-Joseph Sugarman
American Entrepreneur
Interstate Rehabilitation Program

November 2011: Voters Approve Proposal by 81%

September 2012: Bids Opened on Bond Sale

November 2012: Let First Contracts
Interstate Rehabilitation Program

1999

50 Projects | 360 Total Miles | $1.0 Billion
Interstate Condition Improved From 21% ‘Good’ to 72%

2011

75 +/- Projects | 455 Total Miles | $1.2 Billion
First Contracts to be Awarded in November 2012
November 6th

Issue Number 1

“Everybody Benefits...”
Issue Number 1

• November 6, 2012 election ballot

• Temporary Increase

• Does not apply to groceries, medicine, fuel

• $230m annually ($160m/$35m/$35m)

• State Aid Street Fund for City Streets
Issue Number 1

- $1.3 Billion in general obligation bonds
- Bond debt retired over 10 years
- Tax expires when the bonds are retired
- Four-lane highways
- $1.8 Billion program supports 40,000 jobs
Funded by Issue Number 1
Northwest Arkansas
Funded by Issue Number 1
Northwest Arkansas

24% of Total Program Proposed for Benton & Washington Counties
Funded by Issue Number 1
Statewide
Benefits of Issue Number 1

- Completion of widening between Fayetteville and Bentonville
- Completion of initial two lanes of the ultimate four lanes of the Bella Vista Bypass
- Begin 4-lane construction from I-540 westward to the XNA Connector
Cities & Counties Will Split Nearly $700 Million

Washington County

<table>
<thead>
<tr>
<th></th>
<th>Annual</th>
<th>10-Year Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>County Turnback</td>
<td>$1,229,701</td>
<td>$12,297,010</td>
</tr>
<tr>
<td>City Turnback</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Elkins</td>
<td>$47,166</td>
<td>$471,664</td>
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<tr>
<td>Elm Springs</td>
<td>$27,342</td>
<td>$273,415</td>
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<tr>
<td>Farmington</td>
<td>$106,409</td>
<td>$1,064,094</td>
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<tr>
<td>Fayetteville</td>
<td>$1,310,613</td>
<td>$13,106,129</td>
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<tr>
<td>Goshen</td>
<td>$19,077</td>
<td>$190,767</td>
</tr>
<tr>
<td>Greenland</td>
<td>$22,425</td>
<td>$224,254</td>
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<tr>
<td>Johnson</td>
<td>$59,742</td>
<td>$597,417</td>
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<tr>
<td>Lincoln</td>
<td>$40,059</td>
<td>$400,594</td>
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<tr>
<td>Prairie Grove</td>
<td>$78,017</td>
<td>$780,169</td>
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<tr>
<td>Springdale</td>
<td>$1,243,230</td>
<td>$12,432,298</td>
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<tr>
<td>Tontitown</td>
<td>$43,818</td>
<td>$438,177</td>
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<tr>
<td>West Fork</td>
<td>$41,271</td>
<td>$412,706</td>
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<tr>
<td>Winslow</td>
<td>$6,965</td>
<td>$69,645</td>
</tr>
<tr>
<td>City and County Turnback Total</td>
<td>$4,275,834</td>
<td>$42,758,341</td>
</tr>
</tbody>
</table>
‘Everybody Benefits…’

Revenue Will Free Up Money for Other Projects Across the State
We Have the OPPORTUNITY to...

- Build Four-Lane Highways
- Improve County Roads & City Streets
- Support 40,000 Jobs
- Free Up Money for Other Projects

...Without Raising Taxes on Groceries, Medicine or Gas!
Vote FOR

Issue Number 1

on November 6th
Move Arkansas Forward

Vote FOR Issue #1
Tuesday, November 6
Better Highways Lead to a Better Arkansas

Issue #3 will support 40,000 statewide jobs.
Issue #3 will continue to build a four-lane highway system connecting all parts of the state.
Issue #3 will use a temporary 1/2c sales tax to finance a $1.3 billion bond issue.
Issue #3 will provide over $200 million to cities and counties for local projects.
Issue #3 will make roads and bridges safer.
Issue #3 WILL NOT INCREASE TAXES ON GROCERIES, MEDICINE OR GASOLINE.

MoveArkansasForward.com