Challenges

- 12th largest system in the country
- 43rd in highway revenue per mile.
- $23 billion in needs
- $4 billion in available revenue
How We Compare
Highway Mileage

• Arkansas 16,382 miles
• Illinois 16,161 miles
• California 15,225 miles
• New York 15,033 miles
• Tennessee 13,793 miles
• Florida 12,084 miles
<table>
<thead>
<tr>
<th>State</th>
<th>Miles</th>
<th>Revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>Arkansas</td>
<td>16,382</td>
<td>$58,536</td>
</tr>
<tr>
<td>Illinois</td>
<td>16,161</td>
<td>$252,000</td>
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<tr>
<td>California</td>
<td>15,225</td>
<td>$682,000</td>
</tr>
<tr>
<td>New York</td>
<td>15,033</td>
<td>$237,000</td>
</tr>
<tr>
<td>Tennessee</td>
<td>13,793</td>
<td>$108,000</td>
</tr>
<tr>
<td>Florida</td>
<td>12,084</td>
<td>$694,532</td>
</tr>
</tbody>
</table>
## How We Compare

### Administrative Cost Per Mile

<table>
<thead>
<tr>
<th>State</th>
<th>Miles</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Arkansas</td>
<td>16,382</td>
<td>$1,821</td>
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<tr>
<td>Illinois</td>
<td>16,161</td>
<td>$8,830</td>
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<tr>
<td>California</td>
<td>15,225</td>
<td>$109,417</td>
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<tr>
<td>New York</td>
<td>15,033</td>
<td>$84,062</td>
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<tr>
<td>Tennessee</td>
<td>13,793</td>
<td>$11,905</td>
</tr>
<tr>
<td>Florida</td>
<td>12,084</td>
<td>$16,985</td>
</tr>
</tbody>
</table>
Employment Levels

- 1992: 4,016
- 2012: 3,577
- 1965: 3,620
Arkansas Primary Highway Network

- National Highway System
- Other Arterials
- Critical Service Routes
- Other High Traffic Routes
4-Lane Highway System

- 4-Lane Grid: $7.8 billion
- Regional Connectors: $0.6 billion
- Econ. Dev. Connectors: $0.3 billion
- TOTAL: $8.7 billion
Where the Money Isn’t

- Income Taxes Don’t…
- Corporate Taxes Don’t…
- Sales Taxes Don’t…
- General Revenues Don’t…

…Fund State Highways!
Per-Gallon Tax is the **Primary Funding Source** for Highways

Fuel Consumption is **Declining**

Highway Revenues From Fuel are **Declining**
State General Revenues vs. Gross State Highway Revenues

Excludes County & City aid funds
Prepared by: Planning and Research 1/24/2012
“The greatest success stories were created by people who recognized a problem and turned it into an opportunity.”

-Joseph Sugarman
American Entrepreneur
Interstate Rehabilitation Program

November 2011: Voters Approve Proposal by 81%

September 2012: Bids Opened on Bond Sale

November 2012: Let First Contracts
Interstate Rehabilitation Program

1999

50 Projects | 360 Total Miles | $1.0 Billion
Interstate Condition Improved From 21% ‘Good’ to 72%

2011

75 +/- Projects | 455 Total Miles | $1.2 Billion
First Contracts to be Awarded in November 2012
November 6th

Issue Number 1

“Everybody Benefits...”
November 6, 2012 election ballot

Temporary Increase

Does not apply to groceries, medicine, fuel

$230m annually ($160m/$35m/$35m)

State Aid Street Fund for City Streets
Issue Number 1

- $1.3 Billion in general obligation bonds
- Bond debt retired over 10 years
- Tax expires when the bonds are retired
- Four-lane highways
- $1.8 Billion program supports 40,000 jobs
Funded by
Issue Number 1
Northwest Arkansas
Funded by Issue Number 1
Northwest Arkansas

24% of Total Program Proposed for Benton & Washington Counties
Funded by Issue Number 1
Statewide
Benefits of Issue Number 1

Completion of widening between Fayetteville and Bentonville

Completion of initial two lanes of the ultimate four lanes of the Bella Vista Bypass

Begin 4-lane construction from I-540 westward to the XNA Connector
Cities & Counties Will Split Nearly $700 Million

**Benton County**

<table>
<thead>
<tr>
<th>City Turnback</th>
<th>Annual</th>
<th>10-Year Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>County Turnback</td>
<td>$ 1,288,884</td>
<td>$ 12,888,836</td>
</tr>
<tr>
<td>Avoca</td>
<td>$ 8,692</td>
<td>$ 86,923</td>
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<tr>
<td>Bella Vista</td>
<td>$ 471,325</td>
<td>$ 4,713,255</td>
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<tr>
<td>Bentonville</td>
<td>$ 628,784</td>
<td>$ 6,287,843</td>
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<tr>
<td>Bethel Heights</td>
<td>$ 42,250</td>
<td>$ 422,503</td>
</tr>
<tr>
<td>Cave Springs</td>
<td>$ 30,797</td>
<td>$ 307,971</td>
</tr>
<tr>
<td>Centerton</td>
<td>$ 169,482</td>
<td>$ 1,694,820</td>
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<tr>
<td>Decatur</td>
<td>$ 30,263</td>
<td>$ 302,627</td>
</tr>
<tr>
<td>Garfield</td>
<td>$ 8,942</td>
<td>$ 89,417</td>
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<tr>
<td>Gateway</td>
<td>$ 7,214</td>
<td>$ 72,139</td>
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<tr>
<td>Gentry</td>
<td>$ 56,251</td>
<td>$ 562,506</td>
</tr>
<tr>
<td>Gravette</td>
<td>$ 41,413</td>
<td>$ 414,131</td>
</tr>
<tr>
<td>Highfill</td>
<td>$ 10,384</td>
<td>$ 103,844</td>
</tr>
<tr>
<td>Little Flock</td>
<td>$ 46,044</td>
<td>$ 460,442</td>
</tr>
<tr>
<td>Lowell</td>
<td>$ 130,509</td>
<td>$ 1,305,091</td>
</tr>
<tr>
<td>Pea Ridge</td>
<td>$ 85,391</td>
<td>$ 853,911</td>
</tr>
<tr>
<td>Rogers</td>
<td>$ 996,835</td>
<td>$ 9,968,353</td>
</tr>
<tr>
<td>Siloam Springs</td>
<td>$ 267,876</td>
<td>$ 2,678,759</td>
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<tr>
<td>Springtown</td>
<td>$ 1,550</td>
<td>$ 15,497</td>
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<tr>
<td>Sulphur Springs</td>
<td>$ 9,102</td>
<td>$ 91,020</td>
</tr>
<tr>
<td><strong>City and County Turnback Total</strong></td>
<td><strong>$ 4,331,989</strong></td>
<td><strong>$ 43,319,886</strong></td>
</tr>
</tbody>
</table>
‘Everybody Benefits…’

Revenue Will Free Up Money for Other Projects Across the State
We Have the OPPORTUNITY to...

- **Build** Four-Lane Highways
- **Improve** County Roads & City Streets
- **Support** 40,000 Jobs
- **Free Up Money** for Other Projects

...**Without** Raising Taxes on Groceries, Medicine or Gas!
Vote
FOR
Issue Number 1
on
November 6th
Move Arkansas Forward

Vote FOR Issue #1
Tuesday, November 6
Better Highways Lead to a Better Arkansas

Issue #1 will support 60,000 statewide jobs.
Issue #1 will continue to build a four-lane highway system connecting all parts of the state.
Issue #1 will use a temporary 1/36 sales tax to finance a $1.3 billion bond issue.
Issue #1 will provide over $700 million to cities and counties for local projects.
Issue #1 will make roads and bridges safer.
Issue #1 WILL NOT INCREASE TAXES ON GROCERIES, MEDICINE OR GASOLINE

Fact Sheet
Campaign Report
Sample Resolution