Challenges

- 12th largest system in the country
- 43rd in highway revenue per mile.

- $23 billion in needs
- $4 billion in available revenue
How We Compare

Highway Mileage

- Arkansas: 16,382 miles
- Illinois: 16,161 miles
- California: 15,225 miles
- New York: 15,033 miles
- Tennessee: 13,793 miles
- Florida: 12,084 miles
## How We Compare

### Revenue Per Mile

<table>
<thead>
<tr>
<th>State</th>
<th>Miles</th>
<th>Revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>Arkansas</td>
<td>16,382</td>
<td>$58,536</td>
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<tr>
<td>Illinois</td>
<td>16,161</td>
<td>$252,000</td>
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<tr>
<td>California</td>
<td>15,225</td>
<td>$682,000</td>
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<tr>
<td>New York</td>
<td>15,033</td>
<td>$237,000</td>
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<tr>
<td>Tennessee</td>
<td>13,793</td>
<td>$108,000</td>
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<tr>
<td>Florida</td>
<td>12,084</td>
<td>$694,532</td>
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</tbody>
</table>
How We Compare

Administrative Cost Per Mile

• Arkansas  16,382 miles  $1,821
• Illinois    16,161 miles  $8,830
• California  15,225 miles  $109,417
• New York   15,033 miles  $84,062
• Tennessee  13,793 miles  $11,905
• Florida    12,084 miles  $16,985
Employment Levels

- 1992: 4,016
- 2012: 3,577
- 1965: 3,620
Where the Money Isn’t

- Income Taxes Don’t…
- Corporate Taxes Don’t…
- Sales Taxes Don’t…
- General Revenues Don’t…

...Fund State Highways!
Per-Gallon Tax is the **Primary Funding Source** for Highways

Fuel Consumption is **Declining**

Highway Revenues From Fuel are **Declining**
“The greatest success stories were created by people who recognized a problem and turned it into an opportunity.”

-Joseph Sugarman
American Entrepreneur
Interstate Rehabilitation Program

**1999**

- 50 Projects
- 360 Total Miles
- $1.0 Billion

Interstate Condition Improved From 21% ‘Good’ to 72%

**2011**

- Passed With 81% of Vote
- 75 +/- Projects
- 455 Total Miles
- $1.2 Billion

First Contracts to be Awarded in November 2012
November 6th

Issue Number 1

“Everybody Benefits...”
Issue Number 1

- November 6, 2012 election ballot
- Temporary Increase
- Does not apply to groceries, medicine, fuel
- $230m annually ($160m/$35m/$35m)
- State Aid Street Fund for City Streets
Issue Number 1

- Bond debt retired over 10 years
- $1.3 Billion in general obligation bonds
- Tax expires when the bonds are retired
- Four-lane highways
- $1.8 Billion program supports 40,000 jobs
Statewide Transportation Improvement Plan
2013-2016
2011 Interstate Rehabilitation Program
Statewide
Funded by Issue Number 1

Statewide
Funded by Issue Number 1

Statewide
Benefits of Issue Number 1

Completion of widening to six lanes between Conway and North Little Rock

Improvements to I-30 connecting Little Rock and North Little Rock, including widening Arkansas River bridge

Completion of widening to four lanes between Conway and Beebe
Continuation of widening to four lanes from Clinton northward
Completion of widening to four lanes between I-30 and Hot Springs
Continuation of widening to four lanes from Hot Springs westward
Cities & Counties Will Split Nearly $700 Million

<table>
<thead>
<tr>
<th></th>
<th>Annual</th>
<th>10-Year Total</th>
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</thead>
<tbody>
<tr>
<td>County Turnback</td>
<td>$ 608,319</td>
<td>$ 6,083,189</td>
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<tr>
<td>City Turnback</td>
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<tr>
<td>Atkins</td>
<td>$ 53,721</td>
<td>$ 537,212</td>
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<td>Dover</td>
<td>$ 24,545</td>
<td>$ 245,450</td>
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<td>Hector</td>
<td>$ 8,015</td>
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<td>London</td>
<td>$ 18,507</td>
<td>$ 185,068</td>
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<td>Pottsville</td>
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<td>Russellville</td>
<td>$ 497,313</td>
<td>$ 4,973,133</td>
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<td>City and County</td>
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<tr>
<td>Turnback Total</td>
<td>$ 1,260,971</td>
<td>$ 12,609,714</td>
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</table>
‘Everybody Benefits…’

Revenue Will Free Up Money for Other Projects Across the State
“Nothing is more expensive than a missed opportunity.”

-H. Jackson Brown, Jr.

Author
Vote FOR Issue #1
Tuesday, November 6
Better Highways Lead to a Better Arkansas

Issue #1 will support 40,000 statewide jobs.
Issue #1 will continue to build a four-lane highway system connecting all parts of the state.
Issue #1 will use a temporary 1/2c sales tax to finance a $1.3 billion bond issue.
Issue #1 will provide over $200 million to cities and counties for local projects.
Issue #1 will make roads and bridges safer.
Issue #1 WILL NOT INCREASE TAXES ON GROCERIES, MEDICINE OR GASOLINE

MoveArkansasForward.com