Issue Number 1: APPROVED!
November 6th General Election

Issue Number 1
November 6th General Election
How Transportation Fared Nationwide

• Percentage of (31) ballot measures approved: 68%

• Measures for increasing, extending or renewing a sales tax: 18

• Bond issues approved: 7

• Total value approved: $2.4 billion

• Average approval rate: 63%

FUNDING: Voters approve 68% of transpo ballot initiatives

Americans are willing to pay if they know the money will be used well.

Voters demonstrated once again the importance of transportation on Nov. 6 by approving 68% of the measures to improve our roads, highways, bridges and transit, an American Road & Transportation Builders Association official said.
CAP
Connecting Arkansas
Increases Capacity
10-Year Revenue Cap
CAP: What’s Next?

Hire a Program Manager
(Currently Underway)

Hire a Financial Advisor
(Currently Underway)

Hire Bond Counsel
(Currently Underway)
CAP: What’s Next?

Assign Projects to Existing On-Call Design Consultants (Early 2013)

Schedule Projects (Early 2013)

Issue Bonds (Late 2013?)

Award First Contracts (Late 2013?)
4+ Lane Highways (Existing, Under Construction, Scheduled, and Proposed)
Interstate Rehabilitation Program

1999

50 Projects | 360 Total Miles | $1.0 Billion
Interstate Condition Improved From 21% ‘Good’ to 72%

2011

Passed With 81% of Vote
75 +/- Projects | 455 Total Miles | $1.2 Billion
First Contracts Awarded in November
Interstate Rehabilitation Program

Projects Let to Contract

I-540
7.1 Miles | Hwy. 22 – I-40 | $78.8 Million

I-530
7.4 Miles | Bingham Rd. – Grant Co. Line | $13.5 Million

I-40
7.2 Miles | Mill Creek Rd. – Hwy. 331 | $42.3 Million

** IRP Projects Included in Largest Letting in AHTD History! **
Revenue Proposals

- Re-issue GARVEE Bonds for Interstate Rehabilitation Program
- State Aid Program for Cities
- Temporary One-Half Cent General Sales Tax to Fund a Multi-Year Construction Program (CAP)
- Dedicate Road User Revenues to Highways, Roads and Streets
Revenue Proposals

- Reissue ROARVEE Bonds for Interstate Rehabilitation Program
- State A.B. Program for Cities
- Temporary One-Half Cent General Sales Tax to Fund a Multi-Year Construction Program (CAP)
- Dedicate Road User Revenues to Highways, Roads and Streets

APPROVED!
Revenue Proposals

“State Aid Program for Cities”

• Dedicate 1¢ Per Gallon of Existing Motor Fuel Tax

• Identical to County Aid Program

• Funds Distributed by 9-Member Panel

• Passed in 2011; Triggered by Issue #1 Vote
State Aid for City Streets Program

Presented by
David R. Mayo, Jr.
State Aid Engineer
Provide quality administrative and engineering assistance to cities and counties in accordance with Arkansas Code, effectively utilizing Federal, State Aid, and local funds to promote appropriate standards in the construction of a safe, hard surfaced State Aid County Road System.
State Aid Street Program

History:

• Created in 1973
• Funded with Fed Revenue Sharing Funds
• Federal money was eliminated in 1981
• 2012 program funded with one penny of existing state fuel tax
State Aid Street Program Committee

• Mike Gaskill, Chairman                      Paragould
• Jerry Boen, Vice Chairman                 Lamar
• Chris Claybaker                             Camden
• Tab Townsell                          Conway
• Shane Kilgore                             Jasper
• Harold Perrin                           Jonesboro
• JoAnne Bush                               Lake Village
• Mark Stodola                           Little Rock
• Doug Sprouse                             Springdale
State Aid Street Program

Administration

• Program is the responsibility of AHTD

• Strict state code regarding administration, design and construction

• Cost charged against the State Aid Fund
State Aid Street Program

What are State Aid Streets?

Municipal streets composing the major and minor arterial and collector routes feeding into local trade areas or into the state highway system that are not designated as state highways.
State Aid Street Program

What’s the design criteria?

• Based on design speed and traffic volumes

• Funds follow criteria and codes adopted by cities or approved by the state engineer
Revenue Proposals

- Reissue ROARVEE Bonds for Interstate Rehabilitation Program
- State Aid Program for Cities
- Temporary One-Half Cent General Sales Tax to Fund a Multi-Year Construction Program (CAP)
- Dedicate Road User Revenues to Highways, Roads and Streets
Revenue from Transferring 6% of the Gross State Sales and Use Tax (Representing Road-User Related Sales and Use Tax) and the 4.5% Sales and Use Tax on the Sale of New and Used Vehicles
In millions -- Phased in Over Ten Years -- Beginning in 2014

State General Revenue

- Projected Existing General Revenue
- Projected General Revenue with Transfer in Place (see details above)

Gross Highway Revenue

- Projected Gross Highway Revenue
- Projected Gross Highway Revenue with Transfer in Place (see details above)
Revenue from Transferring 6% of the Gross State Sales and Use Tax (Representing Road-User Related Sales and Use Tax) and the 4.5% Sales and Use Tax on the Sale of New and Used Vehicles (in millions)

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