Issue Number 1: APPROVED!
November 6th General Election

Issue Number 1

Map showing the results of Issue Number 1, highlighting counties that have voted in favor of the issue. The map uses a color-coding system to indicate the outcome of the vote in each county.
November 6th General Election
How Transportation Fared Nationwide

• Percentage of (31) ballot measures approved: 68%

• Measures for increasing, extending or renewing a sales tax: 18

• Bond issues approved: 7

• Total value approved: $2.4 billion

• Average approval rate: 63%

FUNDING: Voters approve 68% of transpo ballot initiatives

Americans are willing to pay if they know the money will be used well.
“CAP”
Connecting Arkansas Program

Connects Arkansas
Increases Capacity
10-Year Revenue Cap
CAP: What’s Next?

Hire a Program Manager
(Currently Underway)

Hire a Financial Advisor
(Currently Underway)

Hire Bond Counsel
(Currently Underway)
CAP: What’s Next?

Assign Projects to Existing On-Call Design Consultants
(Early 2013)

Schedule Projects
(Early 2013)

Issue Bonds
(Late 2013?)

Award First Contracts
(Late 2013?)
4+ Lane Highways (Existing, Under Construction, Scheduled, and Proposed)

**Planned**

- BELLA VISTA BYPASS
  - HWY 71
  - $100 MILLION

- FAYETTEVILLE-BENTONVILLE
  - I-540
  - $125 MILLION

- HWY 112 - I-540
  - HWY 412 (SPRINGDALE BYPASS)
  - $150 MILLION

- DENNARD-CLINTON
  - HWY 65
  - $60 MILLION

- VIOLINA BYPASS-BEEBE
  - HWY 64
  - $30 MILLION

- FAULKNER CO. LINE-EAST
  - I-40
  - $20 MILLION

- HWY 70 SEVER ST.
  - I-30
  - $75 MILLION

- SOUTH TERMINAL-NORTH TERMINAL
  - I-30
  - $300 MILLION

- WEST OF MAGNOLIA-EL DORADO
  - HWY 82
  - $40 MILLION

- HAMPTON-HWY. 79
  - HWY. 167
  - $120 MILLION

- LOUISIANA LINE-HAMBURG
  - HWYS. 82/425
  - $70 MILLION

**CAP PROJECTS**
Interstate Rehabilitation Program

1999

50 Projects | 360 Total Miles | $1.0 Billion
Interstate Condition Improved From 21% ‘Good’ to 72%

2011

Passed With 81% of Vote
75 +/- Projects | 455 Total Miles | $1.2 Billion
First Contracts Awarded in November
Interstate Rehabilitation Program
Projects Let to Contract

I-540
7.1 Miles | Hwy. 22 – I-40 | $78.8 Million

I-530
7.4 Miles | Bingham Rd. – Grant Co. Line | $13.5 Million

I-40
7.2 Miles | Mill Creek Rd. – Hwy. 331 | $42.3 Million

** IRP Projects Included in Largest Letting in AHTD History! **
Interstate Rehabilitation Program

PROPOSED
2011 INTERSTATE REHABILITATION PROGRAM

Approximately 455 Miles
Approximately $1.2 Billion

Note: Length and cost are based on planning estimates. Subject to change once a funding analysis is completed by the financial advisor and design begins.
Revenue Proposals

- Re-issue GARVEE Bonds for Interstate Rehabilitation Program
- State Aid Program for Cities
- Temporary One-Half Cent General Sales Tax to Fund a Multi-Year Construction Program (CAP)
- Dedicate Road User Revenues Highways, Roads and Streets
Revenue Proposals

- Reissue ROARVEE Bonds for Interstate Rehabilitation Program

- State Aid Program for Cities

- Temporary One-Half Cent General Sales Tax to Fund a Multi-Year Construction Program (CAP)

- Dedicate Road User Revenues Highways, Roads and Streets

APPROVED!
Revenue from Transferring 6% of the Gross State Sales and Use Tax (Representing Road-User Related Sales and Use Tax) and the 4.5% Sales and Use Tax on the Sale of New and Used Vehicles
In millions -- Phased in Over Ten Years -- Beginning in 2014

State General Revenue

Gross Highway Revenue

Projected Existing General Revenue
Projected General Revenue with Transfer in Place [see details above]
Projected Gross Highway Revenue
Projected Gross Highway Revenue with Transfer in Place (see details above)
### Revenue from Transferring 6% of the Gross State Sales and Use Tax (Representing Road-User Related Sales and Use Tax) and the 4.5% Sales and Use Tax on the Sale of New and Used Vehicles (in millions)

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<tr>
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<tbody>
<tr>
<td>Revenue to AHTD</td>
<td>$23</td>
<td>$47</td>
<td>$72</td>
<td>$98</td>
<td>$126</td>
<td>$155</td>
<td>$185</td>
<td>$217</td>
<td>$250</td>
<td>$285</td>
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<td>Revenue to Counties</td>
<td>$5</td>
<td>$10</td>
<td>$15</td>
<td>$21</td>
<td>$27</td>
<td>$33</td>
<td>$40</td>
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<tr>
<td>Revenue to Cities</td>
<td>$5</td>
<td>$10</td>
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<td>$21</td>
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<td>$33</td>
<td>$40</td>
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<tr>
<td>Total</td>
<td>$33</td>
<td>$67</td>
<td>$102</td>
<td>$140</td>
<td>$180</td>
<td>$221</td>
<td>$265</td>
<td>$311</td>
<td>$358</td>
<td>$407</td>
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“State Aid Program for Cities”

- Dedicate 1¢ Per Gallon of Existing Motor Fuel Tax
- Identical to County Aid Program
- Funds Distributed by 9-Member Panel
- Passed in 2011; Triggered by Issue #1 Vote
State Aid Street Program

History:

• Created in 1973
• Supported by Fed. Revenue Sharing Funds
• Federal money was eliminated in 1981
• 2012 program funded with one penny of existing state fuel tax
State Aid Street Program

Administration

• Program is the responsibility of AHTD

• Strict state code regarding administration, design and construction

• Cost charged against the State Aid Fund
State Aid Street Program

What are State Aid Streets?

Municipal streets composing the major and minor arterial and collector routes feeding into local trade areas or into the state highway system that are not designated as state highways.
State Aid Street Program

What’s the design criteria?

• Based on design speed and traffic volumes

• Funds follow criteria and codes adopted by cities or approved by the state engineer
Saline County Turnback Funds

$859,610 Annually

$8,596,100 Cumulative
<table>
<thead>
<tr>
<th>City</th>
<th>Annual</th>
<th>Cumulative</th>
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<tbody>
<tr>
<td>Bauxite</td>
<td>$8,674</td>
<td>$86,745</td>
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<td>Benton</td>
<td>$546,492</td>
<td>$5,464,925</td>
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<td>Bryant</td>
<td>$297,248</td>
<td>$2,972,480</td>
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<td>Haskell</td>
<td>$71,070</td>
<td>$710,702</td>
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<td>Shannon Hills</td>
<td>$55,983</td>
<td>$559,834</td>
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<td>Traskwood</td>
<td>$9,227</td>
<td>$92,267</td>
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**Flush Median** – Four travel lanes and continuous center turn lane with bicycle lanes and sidewalks.

**Raised Median** – Four travel lanes and curbed median with turn lanes at selected intersections, bicycle lanes and sidewalks.
Highway 183 (Reynolds Road) .80 Mile Widening
5 Lanes, Curb and Gutter
$4.0 Million
As Schedules/Priorities Warrant
Bryant Construction Plans

Hwy 5, Springhill Rd - Hwy 183
1.10 Mile Widening
$6.5 Million
Est. Award Date: 2015
### Saline County Construction

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<tr>
<th>Projects</th>
<th>Miles</th>
<th>Cost</th>
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<tbody>
<tr>
<td>Completed</td>
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<td>Under Construction</td>
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<td>Planned</td>
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<td><strong>Total</strong></td>
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