Challenges

- 12th Largest System in USA
- 43rd Highway Revenue Per Mile
How We Compare

Highway Mileage

- Arkansas 16,430 miles
- Illinois 16,040 miles
- California 15,205 miles
- New York 14,969 miles
- Tennessee 13,881 miles
- Florida 12,084 miles
## How We Compare

### Revenue Per Mile

<table>
<thead>
<tr>
<th>State</th>
<th>Miles</th>
<th>Revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>Arkansas</td>
<td>16,430</td>
<td>$58,536</td>
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<tr>
<td>Illinois</td>
<td>16,040</td>
<td>$252,000</td>
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<tr>
<td>California</td>
<td>15,205</td>
<td>$682,000</td>
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<tr>
<td>New York</td>
<td>14,969</td>
<td>$237,000</td>
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<tr>
<td>Tennessee</td>
<td>13,881</td>
<td>$108,000</td>
</tr>
<tr>
<td>Florida</td>
<td>12,084</td>
<td>$694,532</td>
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</tbody>
</table>
## How We Compare

### Administrative Cost Per Mile

<table>
<thead>
<tr>
<th>State</th>
<th>Miles</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Arkansas</td>
<td>16,430</td>
<td>$1,821</td>
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<tr>
<td>Illinois</td>
<td>16,040</td>
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<tr>
<td>California</td>
<td>15,205</td>
<td>$109,417</td>
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<td>New York</td>
<td>14,969</td>
<td>$84,062</td>
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<tr>
<td>Tennessee</td>
<td>13,881</td>
<td>$11,905</td>
</tr>
<tr>
<td>Florida</td>
<td>12,084</td>
<td>$16,985</td>
</tr>
</tbody>
</table>
AHTD Administrative Costs Per Mile

National Average = $12,772/mile
Surrounding States’ Average = $5,342/mile
Arkansas = $1,821/mile
Arkansas’ Rank = 49th
Employment Levels

- 1992: 4,016
- 2013: 3,586
- 1965: 3,620
Recent Voter Approved Programs

November 2011
Interstate Rehabilitation Program

November 2012
Connecting Arkansas Program
Major Projects in Northwest Arkansas

- Bella Vista Bypass
- Springdale Bypass
- NWA Airport Access
- Interstate 540 Improvements
- Eastern North-South Corridor
Highway 71 - Bella Vista Bypass

County Rd. 34 - Mo. St. Line
Highway 71 – Highway 72 South
Highway 71 Interchange

- $100 Million
  - Half Cent Sales Tax
- Project Status
  - Environmental – 85%
  - Survey – 100%
  - Design – 50%
  - ROW and Utilities – 95% and 55%
- Possible Issues
  - Two Archeological Sites Require Evaluation
  - Coordination with Missouri DOT
Highway 412 – Springdale Bypass

Highway 112 – Interstate 540

- $150 Million
  - Half Cent Sales Tax
- Project Status
  - Environmental – 90%
  - Survey – 100%
  - Design – 60%
  - ROW and Utilities – 30% and 30%
- Possible Issues
  - Additional Archeological Evaluation
  - Environmental Reassessment
  - Cave Springs Recharge Area
  - Endangered or Threatened Species/Habitat – Ozark Cavefish, Cave (Benton County) Crayfish
Northwest Arkansas Regional Airport Access

- Draft Environmental Impact Statement was Approved October 2012
- Currently Reviewing Public Comments
- $93 Million
  - Earmark ($11 M)
  - Local
Interstate 540 Corridor

- 17 Projects
- $370 Million
- Approximately 26 Miles

Possible Issues

- Cave Springs Recharge Area
- Endangered or Threatened Species/Habitat – Ozark Cavefish, Cave (Benton Co.) Crayfish
- Coordination with Interchange Work
- Railroad Involvement
Exit 62 – Highways 62/180 Interchange

- $25 Million
- 2011 Interstate Rehabilitation Program
- Scheduled for Late 2014
Highways 62/180 to Highways 16/112 Spur

- $5.8 Million
  - Statewide Transportation Improvement Program

- Project Status
  - Let to Contract: May 2012
  - Substantially Complete: October 2012
Exit 64 – Highways 16/112 Spur Interchange

- $19 Million
- 2011 Interstate Rehabilitation Program
- Scheduled for Late 2014
Highways 16/112 Spur to Porter Road

- $9 Million
- Statewide Transportation Improvement Program
- Scheduled for Mid-2013
Porter Road to Highway 71B

- $55 Million
  - 2011 Interstate Rehabilitation Program
  - Statewide Transportation Improvement Program
  - Local Funds
- Scheduled for Mid-2015
Highway 71B to Highway 412 Widening

- $30 Million
- Half Cent Sales Tax
- Schedule - TBD
Exit 69 – Greathouse Springs Road Interchange

- $2 Million
  - 2011 Interstate Rehabilitation Program
- Scheduled for Late 2013
Don Tyson Parkway Interchange

- $30 Million
  - Local Funds
- Scheduled for Spring
Highway 412 to Wagon Wheel Road Widening

- $24 Million
- Half Cent Sales Tax
- Schedule - TBD
Exit 73 – Elm Springs Road Interchange

- $4 Million
  - 2011 Interstate Rehabilitation Program
  - Possible Local Funds
- Scheduled for Late 2013
Exit 76 – Wagon Wheel Road Interchange

- $2 Million

- 2011 Interstate Rehabilitation Program

- Scheduled for Late 2014
Wagon Wheel Road to Highway 264 Widening

- $16 Million
- Statewide Transportation Improvement Program
- Scheduled for Late 2013
Exit 78 – Highway 264 Interchange

- $4 Million
- 2011 Interstate Rehabilitation Program
- Scheduled for Late 2013
Highway 264 to New Hope Road Widening

- $30 Million
- Half Cent Sales Tax
- Schedule - TBD
New Hope Road to Highways 62/102

- $16 Million
  - Statewide Transportation Improvement Program
- Scheduled for Mid-2014
Exit 85 – Highway 71B Interchange

- $20 Million

- 2011 Interstate Rehabilitation Program

- Scheduled for 2015
Exit 86 – Highway 62/102 Interchange

- $53 Million
  - Statewide Transportation Improvement Program
  - Earmark
  - Local
- Scheduled – Contingent on City
Highways 62/102 to Highway 72 Widening

Job 090370 – Hwy. 62/102-Hwy. 72 Widening & Intchg. Impvts. (F)

- $15 Million
- Half Cent Sales Tax
- Schedule - TBD
Interstate 540 Corridor Improvement Summary

- **$ 20.6 Million** - Let to Contract (Completed in the last 10 years)
- **$ 83.2 Million** - 2013–2016 Statewide Transportation Improvement Program (STIP) Funds
- **$121.3 Million** - 2011 Interstate Rehabilitation Program Funds
- **$123.0 Million** - Half Cent Sales Tax Funds
- **$348.1 Million** - Grand Total
Highway 265 – Eastern North-South Corridor

• $25 Million
  ➢ Statewide Transportation Improvement Program

• Project Status
  ➢ Environmental – 75%
  ➢ Survey – 80%
  ➢ Design – 0%
  ➢ ROW and Utilities – 0%

• Possible Issues
  ➢ Abandoned Mine System