The Facts:

- 12th Largest System in USA
- 43rd Highway Revenue Per Mile
<table>
<thead>
<tr>
<th>State</th>
<th>Mileage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Arkansas</td>
<td>16,400</td>
</tr>
<tr>
<td>Illinois</td>
<td>16,040</td>
</tr>
<tr>
<td>California</td>
<td>15,205</td>
</tr>
<tr>
<td>New York</td>
<td>14,969</td>
</tr>
<tr>
<td>Tennessee</td>
<td>13,881</td>
</tr>
<tr>
<td>Florida</td>
<td>12,084</td>
</tr>
</tbody>
</table>
## How We Compare

<table>
<thead>
<tr>
<th>State</th>
<th>Mileage</th>
<th>Revenue Per Mile</th>
</tr>
</thead>
<tbody>
<tr>
<td>Arkansas</td>
<td>16,400</td>
<td>$58,536</td>
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<tr>
<td>Illinois</td>
<td>16,040</td>
<td>$252,000</td>
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<tr>
<td>California</td>
<td>15,205</td>
<td>$682,000</td>
</tr>
<tr>
<td>New York</td>
<td>14,969</td>
<td>$237,000</td>
</tr>
<tr>
<td>Tennessee</td>
<td>13,881</td>
<td>$108,000</td>
</tr>
<tr>
<td>Florida</td>
<td>12,084</td>
<td>$694,532</td>
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## How We Compare

<table>
<thead>
<tr>
<th>State</th>
<th>Mileage</th>
<th>Admin. Cost Per Mile</th>
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<tbody>
<tr>
<td>Arkansas</td>
<td>16,400</td>
<td>$1,821</td>
</tr>
<tr>
<td>Illinois</td>
<td>16,040</td>
<td>$8,830</td>
</tr>
<tr>
<td>California</td>
<td>15,205</td>
<td>$109,417</td>
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<tr>
<td>New York</td>
<td>14,969</td>
<td>$84,062</td>
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<tr>
<td>Tennessee</td>
<td>13,881</td>
<td>$11,905</td>
</tr>
<tr>
<td>Florida</td>
<td>12,084</td>
<td>$16,985</td>
</tr>
</tbody>
</table>
National Average $12,772/mile
Surrounding States’ Average $5,342/mile
Arkansas $1,821/mile
Arkansas’ Rank = 49th
<table>
<thead>
<tr>
<th>Year</th>
<th>Employees</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013</td>
<td>3,539</td>
</tr>
<tr>
<td>2003</td>
<td>3,772</td>
</tr>
<tr>
<td>1993</td>
<td>4,052</td>
</tr>
<tr>
<td>1983</td>
<td>3,725</td>
</tr>
<tr>
<td>1973</td>
<td>3,583</td>
</tr>
<tr>
<td>1969</td>
<td>3,701</td>
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</tbody>
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Recent Voter Approved Programs

November 2011

November 2012
✓ Connects Arkansas
✓ Increases Capacity
✓ 10-Year Revenue Cap
Benton & Washington Counties

- CAP: $375 million
- IRP: $135 million
- Other: $90 million
Benton & Washington Counties

TOTAL $600 MILLION
<table>
<thead>
<tr>
<th>Project</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bella Vista Bypass</td>
<td>$140 million</td>
</tr>
<tr>
<td>Highway 412</td>
<td>$125 million</td>
</tr>
<tr>
<td>I-540 Widening</td>
<td>$200 million</td>
</tr>
<tr>
<td>I-540 Interchanges</td>
<td>$135 million</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$600 million</strong></td>
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</tbody>
</table>
Major Northwest Arkansas Projects

- Bella Vista Bypass
- Springdale Bypass
- Interstate 540
Highway 71 – Bella Vista Bypass

- Hwy 72 S to Hwy 72 N
  - 3 miles
  - $19 million
  - Complete: Spring 2014

- Hwy 72 N to Co. Rd. 34
  - 2 miles
  - $14 million
  - Complete: Late Summer 2014

- Highway 71 to Hwy 72 S
  - 4 miles
  - $30 million
  - Scheduled 2014
Highway 71 – Bella Vista Bypass

- Hwy 71 Interchange
  - $55 million
  - Scheduled: 2014

- Co. Rd. 34 to Missouri
  - 3 miles
  - $22 million
  - On Hold
Highway 112 to Interstate 540

- $125 million
- Connecting Arkansas Program
- Complete: Late 2014
Interstate 540 Interchange

- Hwy 62/180 (MLK Blvd.)
  - $25 Million
  - 2011 Interstate Rehabilitation Program
  - Scheduled: Late 2014
Highways 62/180 to Highways 16/112 Spur

- $5.8 Million
- Project Complete
Highways 16 to Porter Road

- $16 million
- Statewide Transportation Improvement Program
- Complete: Late 2014
Porter Rd. to Hwy 71B

- $55 million
- 2011 Interstate Rehabilitation Program
- Statewide Transportation Improvement Program
- Scheduled: Mid 2015
Highways 16/112 Spur (Exit 64)

- $19 Million
- 2011 Interstate Rehabilitation Program
- Scheduled: Late 2014
Hwy 71B to Hwy 412
- $25 Million
- Connecting Arkansas Program
- Scheduled: Mid 2015
Greathouse Springs Rd (Exit 69)

- $2 Million
- 2011 Interstate Rehabilitation Program
- Scheduled: Late 2013
Don Tyson Parkway Interchange

- $11 Million
- Local Control
- Complete: Late 2014
Interstate 540 Widening

- Hwy 412 to Wagon Wheel Road
  - $17 Million
  - Connecting Arkansas Program
  - Scheduled: 2017
Interstate 540 Interchange

- Elm Springs Rd Interchange
  - $4 Million
  - 2011 Interstate Rehabilitation Program
  - Scheduled: Late 2013
Wagon Wheel Rd. Interchange

- $2 Million
- 2011 Interstate Rehabilitation Program
- Scheduled: Mid 2014
Interstate 540 Widening

- Wagon Wheel Rd to Hwy 264 Widening
  - $16 Million
  - Statewide Transportation Improvement Program
  - Scheduled: Late 2013
Interstate 540 Interchange

- Hwy 264 Interchange
  - $5 Million
  - 2011 Interstate Rehabilitation Program
  - Scheduled: Late 2014
Interstate 540 Widening

- Hwy 264 to New Hope Road
  - $26 million
  - Connecting Arkansas Program
  - Scheduled: Mid 2015
Interstate 540 Widening

- New Hope Rd. to Highways 62/102
  - $16 Million
  - Statewide Transportation Improvement Program
  - Scheduled: Mid 2014
Highway 71B Interchange (Exit 85)

- $20 Million
- 2011 Interstate Rehabilitation Program
- Scheduled: 2015
Interstate 540 Interchange

- Hwy 62/102 (8th St) Interchange
  - $27 million
  - Statewide Transportation Improvement Program
  - Scheduled: 2016
Highways 62/102 to Highway 72

- $21 million
- Connecting Arkansas Program
- Scheduled: Early 2015
Turnback Funds for cities and counties.
## Turnback Funds

### County by County

<table>
<thead>
<tr>
<th>County</th>
<th>Ten Year Cumulative</th>
</tr>
</thead>
<tbody>
<tr>
<td>Benton</td>
<td>$46,983,046</td>
</tr>
<tr>
<td>Carroll</td>
<td>$14,644,160</td>
</tr>
<tr>
<td>Madison</td>
<td>$23,840,763</td>
</tr>
<tr>
<td>Washington</td>
<td>$44,790,050</td>
</tr>
</tbody>
</table>
## Turnback Funds

### City by City

<table>
<thead>
<tr>
<th>County</th>
<th>Ten Year Cumulative</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bentonville</td>
<td>$22,853,783</td>
</tr>
<tr>
<td>Berryville</td>
<td>$3,467,465</td>
</tr>
<tr>
<td>Fayetteville</td>
<td>$47,635,509</td>
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<tr>
<td>Huntsville</td>
<td>$2,619,711</td>
</tr>
<tr>
<td>Rogers</td>
<td>$36,230,953</td>
</tr>
<tr>
<td>Springdale</td>
<td>$45,186,408</td>
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</tbody>
</table>
State General Revenues vs. AHTD Net Highway Revenues

Excludes County & City aid funds
Prepared by: Planning and Research 9/27/2012
An additional $200 million annually is needed over the next 10 years for highway congestion, pavement and bridge conditions, maintenance, administration and operations to remain at current levels.
ArkansasHighways.com
Litter Hotline 866-811-1222
@AHTD