Arkansas State Highway and Transportation Department

Conway Area Chamber of Commerce Business Expo
Thursday, October 10, 2013
The Facts:

- 12th Largest System in USA
- 43rd Highway Revenue Per Mile
The Facts:

$23 billion dollars in needs over 10 years

Only had $4 billion to address those needs
The Facts:

CAP added $1.8 billion
The Facts:

Totaling nearly $6 billion toward $23 billion in needs
Recent Voter Approved Programs

November 2011

November 2012
**Construction**

- **Hwy 64 – Mill Creek**
  - Scheduled: July 2014

- **Mill Creek – Hwy 331**
  - $42 million
  - Spring 2015

- **Atkins – Plumerville**
  - $12 million
  - October 2013

- **Highway 65 – West**
  - TBD

- **Hwy 331 – Atkins**
  - Scheduled: April 2014

- **Plumerville – East**
  - TBD
✓ Connects Arkansas
✓ Increases Capacity
✓ 10-Year Revenue Cap
Highway 64 Widening
Turner Rd. – Co. Rd. 5
Scheduled: June 2015
$30 million

Highway 67 Widening
Vandenburg – Hwy 5
Scheduled: Early 2019
$40 million

Highway 67 Widening
Main St. – Vandenburg
Scheduled: June 2016
$95 million

Interstate 30 Widening
I 530 – Hwy 67
Scheduled: Early 2018
$300 million

Interstate 630 Widening
Baptist Hosp. – Fair Park
Scheduled: Early 2017
$30 million

Highway 70 Widening
Hot Springs – Hwy 128
Scheduled: Early 2018
$40 million

Interstate 40 Widening
Highway 365 – I-430
Scheduled: 2015
$35 million

Highway 270 Widening
Hwy 227 – Ouachita River
Scheduled: June 2016
$13 million

Interstate 30 Widening
Hwy 70 – Sevier St.
Scheduled: July 2015
$75 million
## Faulkner County Construction

<table>
<thead>
<tr>
<th>Projects</th>
<th>Miles</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Completed</td>
<td>160</td>
<td>$162,486,329</td>
</tr>
<tr>
<td>Under Construction</td>
<td>23</td>
<td>$64,927,060</td>
</tr>
<tr>
<td>Planned</td>
<td>22</td>
<td>$73,554,488</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>205</td>
<td><strong>$300,967,877</strong></td>
</tr>
</tbody>
</table>
Conway South Interchange

- Grading/Structures
  Scheduled: Oct 30th

- Base & Surface
  Scheduled: 2014
Conway Western Loop
Hwy 365 – Sturgis Road

- Grading/Structures
  Scheduled: 2014

- Base & Surface
  Scheduled: 2015
Vilonia Bypass - East
7.4 Miles
Scheduled: 2015
Relocation & RR Overpass

- Alternatives being evaluated
- $15 – 20 million depending on alternative
- Scheduled: 2016
Turnback Funds for cities and counties.
## Turnback Funds

### County by County

<table>
<thead>
<tr>
<th>County</th>
<th>Est. Standard</th>
<th>CAP Annual</th>
<th>CAP Cumulative</th>
</tr>
</thead>
<tbody>
<tr>
<td>Conway</td>
<td>$944,931</td>
<td>$358,687</td>
<td>$3,586,874</td>
</tr>
<tr>
<td>Faulkner</td>
<td>$2,229,932</td>
<td>$843,375</td>
<td>$8,433,747</td>
</tr>
<tr>
<td>Perry</td>
<td>$736,096</td>
<td>$279,287</td>
<td>$2,792,866</td>
</tr>
<tr>
<td>Pulaski</td>
<td>$5,356,224</td>
<td>$2,034,383</td>
<td>$20,343,831</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$9,267,183</strong></td>
<td><strong>$3,515,732</strong></td>
<td><strong>$35,157,318</strong></td>
</tr>
</tbody>
</table>
## Turnback Funds

**County by County**

<table>
<thead>
<tr>
<th>County</th>
<th>Ten Year Cumulative</th>
</tr>
</thead>
<tbody>
<tr>
<td>Conway</td>
<td>$13,036,184</td>
</tr>
<tr>
<td>Faulkner</td>
<td>$30,733,067</td>
</tr>
<tr>
<td>Perry</td>
<td>$10,153,826</td>
</tr>
<tr>
<td>Pulaski</td>
<td>$73,906,071</td>
</tr>
</tbody>
</table>
### Turnback Funds

#### City by City

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<tr>
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<th>Est. Standard</th>
<th>CAP Annual</th>
<th>CAP Cumulative</th>
</tr>
</thead>
<tbody>
<tr>
<td>Conway</td>
<td>$2,764,415</td>
<td>$1,049,274</td>
<td>$10,492,741</td>
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<tr>
<td>Enola</td>
<td>$15,862</td>
<td>$6,020</td>
<td>$60,205</td>
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<tr>
<td>Greenbrier</td>
<td>$220,842</td>
<td>$83,824</td>
<td>$838,237</td>
</tr>
<tr>
<td>Guy</td>
<td>$33,225</td>
<td>$12,611</td>
<td>$126,110</td>
</tr>
<tr>
<td>Holland</td>
<td>$26,139</td>
<td>$9,921</td>
<td>$99,213</td>
</tr>
<tr>
<td>Mayflower</td>
<td>$104,836</td>
<td>$39,792</td>
<td>$397,922</td>
</tr>
<tr>
<td>Mt. Vernon</td>
<td>$6,805</td>
<td>$2,583</td>
<td>$25,828</td>
</tr>
<tr>
<td>Twin Groves</td>
<td>$15,721</td>
<td>$5,967</td>
<td>$59,670</td>
</tr>
<tr>
<td>Vilonia</td>
<td>$179,029</td>
<td>$67,953</td>
<td>$679,531</td>
</tr>
<tr>
<td>Wooster</td>
<td>$40,358</td>
<td>$15,318</td>
<td>$153,184</td>
</tr>
</tbody>
</table>
## Turnback Funds

### City by City

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<thead>
<tr>
<th>County</th>
<th>Ten Year Cumulative</th>
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</thead>
<tbody>
<tr>
<td>Conway</td>
<td>$38,136,891</td>
</tr>
<tr>
<td>Enola</td>
<td>$218,825</td>
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<tr>
<td>Greenbrier</td>
<td>$5,255,077</td>
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<tr>
<td>Guy</td>
<td>$458,360</td>
</tr>
<tr>
<td>Holland</td>
<td>$360,603</td>
</tr>
<tr>
<td>Mayflower</td>
<td>$1,446,282</td>
</tr>
<tr>
<td>Mt. Vernon</td>
<td>$93,878</td>
</tr>
<tr>
<td>Twin Groves</td>
<td>$216,880</td>
</tr>
<tr>
<td>Vilonia</td>
<td>$2,469,821</td>
</tr>
<tr>
<td>Wooster</td>
<td>$556,764</td>
</tr>
</tbody>
</table>
“It was the best of times, it was the worst of times, . . .”

- A Tale of Two Cities

Charles Dickens
Needs vs. Revenue

CAP = 200 miles

IRP = 450 miles
Needs vs. Revenue

Total = 650 miles
3.9%
State General Revenues vs. AHTD Net Highway Revenues

Excludes County & City aid funds
Prepared by: Planning and Research 9/27/2012
HIGHWAY TRUST FUND
ESTIMATED FEDERAL HIGHWAY AND TRANSIT PROGRAM FUNDING LEVELS
WITH NO NET NEW REVENUES

Year of Expenditure Dollars in Billions

Highway Safety
Federal Aid Highway
Transit

2009 $9.4 $1.3 $1.3
2010 $11.9 $1.3 $1.3
2011 $11.3 $1.2 $1.2
2012 $11.6 $1.2 $1.2
2013 $11.7 $1.3 $1.3
2014 $11.8 $1.3 $1.3
2015 $3.7 $1.3 $1.3
2016 $7.7 $1.3 $1.3
2017 $7.8 $1.4 $1.4
2018 $8.0 $1.4 $1.4
2019 $8.1 $1.4 $1.4
2020 $8.1 $1.5 $1.5
2021 $8.2 $1.4 $1.4
2022 $8.3 $1.4 $1.4
2023 $8.4 $1.5 $1.5
We’re being asked to do more with less...
We can only do less with less.
An additional $200 million annually is needed over the next 10 years for highway congestion, pavement and bridge conditions, maintenance, administration and operations to remain at current levels.
American infrastructure is in fair or poor shape and needs a great deal or quite a bit of improvement.

70%
National Survey: American Manufacturers

70 %

American roadways are getting worse
National Survey: American Manufacturers

65 %

Do not believe that infrastructure is positioned to respond to the competitive demands of a growing economy over the next 10 to 15 years.
78%

Driving a motor vehicle is “Very” or “Extremely” important to conducting daily lives.

National Survey: Americans Value Good Roads
National Survey: Americans Value Good Roads

88%

Transportation infrastructure is important to maintaining a strong economy.
National Survey: Americans Value Good Roads

83 %

Transportation network is important to ensuring national defense and emergency response.
Average Monthly Household Expenditures

- **Electricity/Gas**: $159.34
- **TV/Internet**: $123.93
- **Telephone**: $161.25
- **Roads**: $46.33
Construction Zone Locations
Live Traffic Conditions
Weather Radar
Live Traffic Cameras (Coming Soon)