About AHTD

[Image of AHTD building]
The Facts:

- 12th Largest System in USA
- 43rd Highway Revenue Per Mile
# How We Compare

<table>
<thead>
<tr>
<th>State</th>
<th>Mileage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Arkansas</td>
<td>16,400</td>
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### How We Compare

<table>
<thead>
<tr>
<th>State</th>
<th>Mileage</th>
<th>Admin. Cost Per Mile</th>
</tr>
</thead>
<tbody>
<tr>
<td>Arkansas</td>
<td>16,400</td>
<td>$1,821</td>
</tr>
<tr>
<td>Illinois</td>
<td>16,040</td>
<td>$8,830</td>
</tr>
<tr>
<td>California</td>
<td>15,205</td>
<td>$109,417</td>
</tr>
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<td>New York</td>
<td>14,969</td>
<td>$84,062</td>
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<td>Tennessee</td>
<td>13,881</td>
<td>$11,905</td>
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<td>Florida</td>
<td>12,084</td>
<td>$16,985</td>
</tr>
</tbody>
</table>
AHTD Administrative Costs

National Average $12,772/mile

Surrounding States’ Average $5,342/mile

Arkansas $1,821/mile

Arkansas’ Rank = 49th
## AHTD Employment Levels

<table>
<thead>
<tr>
<th>Year</th>
<th>Employees</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013</td>
<td>3,539</td>
</tr>
<tr>
<td>2003</td>
<td>3,772</td>
</tr>
<tr>
<td>1993</td>
<td>4,052</td>
</tr>
<tr>
<td>1983</td>
<td>3,725</td>
</tr>
<tr>
<td>1973</td>
<td>3,583</td>
</tr>
<tr>
<td>1969</td>
<td>3,701</td>
</tr>
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</table>
Recent Voter Approved Programs

November 2011
INTERSTATE REHABILITATION PROGRAM
IRP

November 2012
CONNECTING ARKANSAS PROGRAM
CAP
✓ Connects Arkansas
✓ Increases Capacity
✓ 10-Year Revenue Cap
Planned Construction
Highway 270 Widening
Hwy 227 – Ouachita River
Scheduled: Mid 2016
$15 million

Highway 70 Widening
Hot Springs – Hwy 128
Scheduled: Early 2018
$42 million

Interstate 30 Widening
Hwy 70 – Sevier St.
Scheduled: Mid 2015
$75 million

4+ Lane Highways (Existing, Under Construction, Scheduled, and Proposed)

Planned
Highway 270 Widening
Hwy 227 – Ouachita River
Scheduled: Mid 2016
$13 million

Highway 70 Widening
Hot Springs – Hwy 128
 Scheduled: Early 2018
$42 million

Highway 70 Widening
Hwy 128 – I-30
Scheduled: Early 2016
$41 million

Interstate 30 Widening
Hwy 70 – Sevier St.
Scheduled: Mid 2015
$75 million

4+ Lane Highways (Existing, Under Construction, Scheduled, and Proposed)

Planned
Turnback Funds for cities and counties.
Garland County

**Turnback Funds**

<table>
<thead>
<tr>
<th>County</th>
<th>Est. Standard</th>
<th>CAP Annual</th>
<th>CAP Cumulative</th>
</tr>
</thead>
<tbody>
<tr>
<td>Garland</td>
<td>$2,306,436</td>
<td>$874,885</td>
<td>$8,748,848</td>
</tr>
</tbody>
</table>
# Garland County

## Turnback Funds

<table>
<thead>
<tr>
<th>County</th>
<th>Ten Year Cumulative</th>
</tr>
</thead>
<tbody>
<tr>
<td>Garland</td>
<td>$31,813,208</td>
</tr>
</tbody>
</table>

[Arkansas State Highway and Transportation Department (AHTD)]

[Connecting Arkansas Program (CAP)]
## Garland County

### Turnback Funds

<table>
<thead>
<tr>
<th>City</th>
<th>Est. Standard</th>
<th>CAP Annual</th>
<th>CAP Cumulative</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fountain Lake</td>
<td>$23,605</td>
<td>$8,959</td>
<td>$89,595</td>
</tr>
<tr>
<td>Hot Springs</td>
<td>$1,651,526</td>
<td>$626,861</td>
<td>$6,268,606</td>
</tr>
<tr>
<td>Lonsdale</td>
<td>$4,411</td>
<td>$1,674</td>
<td>$16,743</td>
</tr>
<tr>
<td>Mtn. Pine</td>
<td>$36,134</td>
<td>$13,715</td>
<td>$137,153</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$1,715,676</strong></td>
<td><strong>$651,209</strong></td>
<td><strong>$6,512,097</strong></td>
</tr>
</tbody>
</table>
### Garland County Turnback Funds

<table>
<thead>
<tr>
<th>City</th>
<th>Ten Year Cumulative</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fountain Lake</td>
<td>$325,645</td>
</tr>
<tr>
<td>Hot Springs</td>
<td>$22,783,866</td>
</tr>
<tr>
<td>Lonsdale</td>
<td>$60,853</td>
</tr>
<tr>
<td>Mtn. Pine</td>
<td>$498,493</td>
</tr>
<tr>
<td>Projects</td>
<td>Miles</td>
</tr>
<tr>
<td>-----------------------</td>
<td>-------</td>
</tr>
<tr>
<td>Completed</td>
<td>119</td>
</tr>
<tr>
<td>Under Construction</td>
<td>12</td>
</tr>
<tr>
<td>Planned</td>
<td>44</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>175</strong></td>
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</tbody>
</table>
Safety Improvement
Left Turn Lanes at Balboa Entrance
Safety Improvement
Realigning curves at Highway 128
Highway 5 Study

- Hot Springs Village
- Benton

EXISTING AND PROJECTED TRAFFIC

<table>
<thead>
<tr>
<th>Year</th>
<th>ADT (Truck %)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2012 ADT</td>
<td></td>
</tr>
<tr>
<td>2032 ADT</td>
<td></td>
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</tbody>
</table>
Highway 5 Study

Hot Springs Village

Benton
Interchange Work
Cost: $6,949,177
Complete
Interchange Work
Cost: $6,949,177
Complete
New Passing Lanes
Cost: $6.5 million
Schedule: TBD

Project Location

Passing Lanes To Be Determined
Major Widening
Est. Award: 2016
Cost: $10 Million
5 Lanes/curb/gutter
Est. Award: 2015
Cost: $8 Million
5 Lanes/New Bridge
Est. Award: 2016
Cost: $10 Million
5 Lanes/curb/gutter
Est. Award: TBD
Cost: $2 Million

[Map of Hot Springs with marked project location and major roads]
5 Lanes Curb/Gutter & Bike Lanes
Hwy 7 South to Hwy 7 North
View:
Northbound
Beginning of Project
Add Passing Lanes
Cost: $9,731,551
Complete
New Passing Lanes
East of Crystal Springs
Hot Springs Bypass
Hwy 70 E to Hwy 7 N
(ON HOLD)

Environmental Assessment Approved
February 2005

Project on hold due to lack of funding

Next: Partnering Proposal
“It was the best of times, it was the worst of times, . . . .”

-A Tale of Two Cities
Charles Dickens
The Facts:

$23 billion dollars in needs over 10 years

Only had $4 billion to address those needs
The Facts:

CAP added $1.8 billion
The Facts:

Totaling nearly $6 billion toward $23 billion in needs
Needs vs. Revenue

Connecting Arkansas Program (CAP) = 200 miles

Interstate Rehabilitation Program (IRP) = 450 miles
Needs vs. Revenue

Total = 650 miles
3.9%
HIGHWAY TRUST FUND
ESTIMATED FEDERAL HIGHWAY AND TRANSIT PROGRAM FUNDING LEVELS
WITH NO NET NEW REVENUES

Highway Safety  Federal Aid Highway  Transit

Estimates of Federal Highway and Transit Obligations from Highway Trust Fund

Year of Expenditure Dollars in Billions

2009: $40.7
2010: $41.2
2011: $40.8
2012: $38.9
2013: $39.4
2014: $40.0
2015: $31.4
2016: $32.4
2017: $33.4
2018: $34.3
2019: $35.0
2020: $35.7
2021: $36.2
2022: $36.6
2023: $36.6

(Year of Expenditure Dollars in Billions)
We’re being asked to do more with less...
We can only do less with less.
An additional $200 million annually is needed over the next 10 years for highway congestion, pavement and bridge conditions, maintenance, administration and operations to remain at current levels.
American infrastructure is in fair or poor shape and needs a great deal or quite a bit of improvement.
National Survey: American Manufacturers

70%

American roadways are getting worse
65 %

Do not believe that infrastructure is positioned to respond to the competitive demands of a growing economy over the next 10 to 15 years.
National Survey: Americans Value Good Roads

78%

Driving a motor vehicle is “Very” or “Extremely” important to conducting daily lives.
88%

Transportation infrastructure is important to maintaining a strong economy.
National Survey: Americans Value Good Roads

83%

Transportation network is important to ensuring national defense and emergency response.
Average Monthly Household Expenditures

- Electricity/Gas: $159.34
- TV/Internet: $123.93
- Telephone: $161.25
- Roads: $46.33
Construction Zone Locations
Live Traffic Conditions
Weather Radar
Live Traffic Cameras (Coming Soon)
ArkansasHighways.com
Litter Hotline 866-811-1222
@AHTD