Arkansas State Highway and Transportation Department

Wednesday, October 23, 2013
About AHTD
The Facts:

- 12th Largest System in USA
- 43rd Highway Revenue Per Mile
<table>
<thead>
<tr>
<th>State</th>
<th>Mileage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Arkansas</td>
<td>16,400</td>
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## How We Compare

<table>
<thead>
<tr>
<th>State</th>
<th>Mileage</th>
<th>Admin. Cost Per Mile</th>
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<tbody>
<tr>
<td>Arkansas</td>
<td>16,400</td>
<td>$1,821</td>
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<td>Illinois</td>
<td>16,040</td>
<td>$8,830</td>
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<td>California</td>
<td>15,205</td>
<td>$109,417</td>
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<td>$16,985</td>
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</table>
National Average $12,772/mile
Surrounding States’ Average $5,342/mile
Arkansas $1,821/mile
Arkansas’ Rank = 49th
AHTD Employment Levels

<table>
<thead>
<tr>
<th>Year</th>
<th>Employees</th>
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<tbody>
<tr>
<td>2013</td>
<td>3,539</td>
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<tr>
<td>2003</td>
<td>3,772</td>
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<tr>
<td>1993</td>
<td>4,052</td>
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<td>1983</td>
<td>3,725</td>
</tr>
<tr>
<td>1973</td>
<td>3,583</td>
</tr>
<tr>
<td>1969</td>
<td>3,701</td>
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Recent Voter Approved Programs

November 2011

November 2012
- Connects Arkansas
- Increases Capacity
- 10-Year Revenue Cap
Benton & Washington Counties

- CAP: $375 million
- IRP: $135 million
- Other: $90 million
Benton & Washington Counties

**Other**

**TOTAL $600 MILLION**
Benton & Washington Counties

Bella Vista Bypass $140 million
Highway 412 $125 million
I-540 Widening $200 million
I-540 Interchanges $135 million

TOTAL $600 MILLION
Widen – 6 Lanes
Hwy 71B – Hwy 412
$35 million
Scheduled: 2015

Bella Vista Bypass
County Rd 34 – MO State Line
$10 million
Scheduled: TBD

Widen – 6 Lanes
Hwy 412 – Wagon Wheel Rd.
$30 million
Scheduled: 2017

Bella Vista Bypass
Hwy 71 Interchange
$55 million
Scheduled: TBD

New Location
Hwy 112 – Interstate 540
$125 million
Scheduled: Late 2014

Widen – 6 Lanes
Hwy 264 – New Hope Rd.
$40 million
Scheduled: 2015

Bella Vista Bypass
Hwy 112 – Interstate 540
$125 million
Scheduled: Late 2014

Widen – 6 Lanes
Hwy 62/102 – Hwy 72
$20 million
Scheduled: 2015

Bella Vista Bypass
Hwy 71 – Hwy 72 South
$35 million
Scheduled: 2014

Widen – 6 Lanes
Hwy 71B – Hwy 412
$35 million
Scheduled: 2015

New Location
Hwy 112 – Interstate 540
$125 million
Scheduled: Late 2014

Widen – 6 Lanes
Hwy 71 Interchange
$55 million
Scheduled: TBD
Major Northwest Arkansas Projects

- Bella Vista Bypass
- Springdale Bypass
- Interstate 540
Highway 71 – Bella Vista Bypass

- Hwy 72 S to Hwy 72 N
  - 3 miles
  - $19 million
  - Complete: Spring 2014

- Hwy 72 N to Co. Rd. 34
  - 2 miles
  - $14 million
  - Complete: Late Summer 2014

- Highway 71 to Hwy 72 S
  - 4 miles
  - $30 million
  - Scheduled 2014
Highway 71 – Bella Vista Bypass

- Hwy 71 Interchange
  - $55 million
  - Scheduled: TBD

- Co. Rd. 34 to Missouri
  - 3 miles
  - $22 million
  - Scheduled: TBD
Highway 412 – Springdale Bypass

- Highway 112 to Interstate 540
  - $125 million
  - Connecting Arkansas Program
  - Scheduled: Late 2014
Hwy 62/180 (MLK Blvd.)

- $25 Million
- 2011 Interstate Rehabilitation Program
- Scheduled: Late 2014
Interstate 540 Widening

- Highways 62/180 to Highways 16/112 Spur
  - $5.8 Million
  - Project Complete
Highways 16/112 Spur
(Exit 64)

- $19 Million
- 2011 Interstate Rehabilitation Program
- Scheduled: Late 2014
Highways 16 to Porter Road

- $16 million
- Statewide Transportation Improvement Program
- Complete: Late 2014
Interstate 540 Widening and Interchange Improvements

- Porter Rd. to Hwy 71B
  - $55 million
  - 2011 Interstate Rehabilitation Program
  - Statewide Transportation Improvement Program
  - Scheduled: Mid 2015
Interstate 540 Widening

- Hwy 71B to Hwy 412
  - $25 Million
  - Connecting Arkansas Program
  - Scheduled: Mid 2015
Greathouse Springs Rd (Exit 69)

- $2 Million
- 2011 Interstate Rehabilitation Program
- Scheduled: Late 2013
Don Tyson Parkway Interchange

- $11 Million
- Local Control
- Complete: Late 2014
Interstate 540 Widening

- Hwy 412 to Wagon Wheel Road
  - $17 Million
  - Connecting Arkansas Program
  - Scheduled: 2017
Elm Springs Rd Interchange

- $4 Million
- 2011 Interstate Rehabilitation Program
- Scheduled: Late 2013
Wagon Wheel Rd. Interchange

- $2 Million
- 2011 Interstate Rehabilitation Program
- Scheduled: Mid 2014
Interstate 540 Widening

- Wagon Wheel Rd to Hwy 264 Widening
  - $16 Million
  - Statewide Transportation Improvement Program
  - Scheduled: Late 2013
Hwy 264 Interchange

- $5 Million
- 2011 Interstate Rehabilitation Program
- Scheduled: Late 2014
Interstate 540 Widening

- Hwy 264 to New Hope Road
  - $26 million
  - Connecting Arkansas Program
  - Scheduled: Mid 2015
Interstate 540 Widening

- New Hope Rd. to Highways 62/102
  - $16 Million
  - Statewide Transportation Improvement Program
  - Scheduled: Mid 2014
Highway 71B Interchange (Exit 85)

- $20 Million
- 2011 Interstate Rehabilitation Program
- Scheduled: 2015
Interstate 540 Interchange

- Hwy 62/102 (8th St) Interchange
  - $27 million
  - Statewide Transportation Improvement Program
  - Scheduled: 2016
Interstate 540 Widening

- Highways 62/102 to Highway 72
  - $21 million
  - Connecting Arkansas Program
  - Scheduled: Early 2015
Turnback Funds for cities and counties.
## Turnback Funds

### County by County

<table>
<thead>
<tr>
<th>County</th>
<th>Ten Year Cumulative</th>
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</thead>
<tbody>
<tr>
<td>Benton</td>
<td>$46,983,046</td>
</tr>
<tr>
<td>Carroll</td>
<td>$14,644,160</td>
</tr>
<tr>
<td>Madison</td>
<td>$23,840,763</td>
</tr>
<tr>
<td>Washington</td>
<td>$44,790,050</td>
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</table>
## Turnback Funds

### City by City

<table>
<thead>
<tr>
<th>City</th>
<th>Ten Year Cumulative</th>
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<tr>
<td>Bentonville</td>
<td>$22,853,783</td>
</tr>
<tr>
<td>Berryville</td>
<td>$3,467,465</td>
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<tr>
<td>Fayetteville</td>
<td>$47,635,509</td>
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<tr>
<td>Huntsville</td>
<td>$2,619,711</td>
</tr>
<tr>
<td>Rogers</td>
<td>$36,230,953</td>
</tr>
<tr>
<td>Springdale</td>
<td>$45,186,408</td>
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</table>
“It was the best of times, it was the worst of times, . . . .”

-A Tale of Two Cities
Charles Dickens
HIGHPWAY TRUST FUND
ESTIMATED FEDERAL HIGHWAY AND TRANSIT PROGRAM FUNDING LEVELS
WITH NO NET NEW REVENUES

Estimated Federal Highway and Transit Obligations from Highway Trust Fund

Year of Expenditure Dollars in Billions

Highway Safety
Federal Aid Highway
Transit

2009 $40.7
2010 $41.2
2011 $40.8
2012 $38.9
2013 $39.4
2014 $40.0
2015 $31.4
2016 $32.4
2017 $33.4
2018 $34.3
2019 $35.0
2020 $35.7
2021 $36.2
2022 $36.6
2023 $36.6

Highway Safety
Federal Aid Highway
Transit

(Year of Expenditure Dollars in Billions)
We’re being asked to do more with less...
We can only do less with less.
An additional $200 million annually is needed over the next 10 years for highway congestion, pavement and bridge conditions, maintenance, administration and operations to remain at current levels.
70%

American infrastructure is in fair or poor shape and needs a great deal or quite a bit of improvement.
National Survey: American Manufacturers

70%

American roadways are getting worse
Do not believe that infrastructure is positioned to respond to the competitive demands of a growing economy over the next 10 to 15 years.
National Survey: Americans Value Good Roads

78%

Driving a motor vehicle is “Very” or “Extremely” important to conducting daily lives.
National Survey: Americans Value Good Roads

88 %

Transportation infrastructure is important to maintaining a strong economy.
National Survey: Americans Value Good Roads

83%

Transportation network is important to ensuring national defense and emergency response.
Average Monthly Household Expenditures

- Electricity/Gas: $159.34
- TV/Internet: $123.93
- Roads: $46.33
- Telephone: $161.25
Construction Zone Locations
Live Traffic Conditions
Weather Radar
Live Traffic Cameras (Coming Soon)
ArkansasHighways.com
Litter Hotline 866-811-1222
@AHTD