AHTD Administrative Costs

National Average $12,772/mile
Surrounding States’ Average $5,342/mile
Arkansas $1,821/mile
Arkansas’ Rank = 49th
## AHTD Employment Levels

<table>
<thead>
<tr>
<th>Year</th>
<th>Employees</th>
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<tbody>
<tr>
<td>2013</td>
<td>3,539</td>
</tr>
<tr>
<td>2003</td>
<td>3,772</td>
</tr>
<tr>
<td>1993</td>
<td>4,052</td>
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<tr>
<td>1983</td>
<td>3,725</td>
</tr>
<tr>
<td>1973</td>
<td>3,583</td>
</tr>
<tr>
<td>1969</td>
<td>3,701</td>
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</tbody>
</table>
Recent Voter Approved Programs

November 2011

November 2012
✓ Connects Arkansas
✓ Increases Capacity
✓ 10-Year Revenue Cap
Benton & Washington Counties

TOTAL $600 MILLION
Benton & Washington Counties

Bella Vista Bypass $140 million
Highway 412 $125 million
I-540 Widening $200 million
I-540 Interchanges $135 million

TOTAL $600 MILLION
Bella Vista Bypass
Hwy 71 – Hwy 72 South
$35 million
Scheduled: 2014

Widen – 6 Lanes
Hwy 71B – Hwy 412
$35 million
Scheduled: 2015

New Location
Hwy 112 – Interstate 540
$125 million
Scheduled: Late 2014

Widen – 6 Lanes
Hwy 62/102 – Hwy 72
$20 million
Scheduled: 2015

Bella Vista Bypass
County Rd 34 – MO State Line
$10 million
Scheduled: TBD

Widen – 6 Lanes
Hwy 71 Interchange
$55 million
Scheduled: TBD

Bella Vista Bypass
Hwy 71 Interchange
$55 million
Scheduled: TBD

Widen – 6 Lanes
Hwy 264 – New Hope Rd.
$40 million
Scheduled: 2015

Widen – 6 Lanes
Hwy 412 – Wagon Wheel Rd.
$30 million
Scheduled: 2017

Bella Vista Bypass
Hwy 412 – Wagon Wheel Rd.
$30 million
Scheduled: 2017
Major Northwest Arkansas Projects

- Bella Vista Bypass
- Springdale Bypass
- Interstate 540
Highway 71 – Bella Vista Bypass

- Hwy 72 S to Hwy 72 N
  - 3 miles
  - $19 million
  - Complete: Spring 2014

- Hwy 72 N to Co. Rd. 34
  - 2 miles
  - $14 million
  - Complete: Late Summer 2014

- Highway 71 to Hwy 72 S
  - 4 miles
  - $30 million
  - Scheduled 2014
Highway 71 – Bella Vista Bypass

- Hwy 71 Interchange
  - $55 million
  - Scheduled: 2014

- Co. Rd. 34 to Missouri
  - 3 miles
  - $22 million
  - Scheduled: TBD
Highway 112 to Interstate 540

- $125 million
- Connecting Arkansas Program
- Scheduled: Late 2014
Hwy 62/180 (MLK Blvd.)

- $25 Million
- 2011 Interstate Rehabilitation Program
- Scheduled: Late 2014
Highways 62/180 to Highways 16/112 Spur

- $5.8 Million
- Project Complete
Interstate 540 Interchange

- Highways 16/112 Spur (Exit 64)
  - $19 Million
  - 2011 Interstate Rehabilitation Program
  - Scheduled: Late 2014
Highways 16 to Porter Road

- $16 million
- Statewide Transportation Improvement Program
- Complete: Late 2014
Interstate 540 Widening and Interchange Improvements

- Porter Rd. to Hwy 71B
  - $55 million
  - 2011 Interstate Rehabilitation Program
  - Statewide Transportation Improvement Program
  - Scheduled: Mid 2015
Hwy 71B to Hwy 412

- $25 Million
- Connecting Arkansas Program
- Scheduled: Mid 2015
Greathouse Springs Rd (Exit 69)

- $2 Million
- 2011 Interstate Rehabilitation Program
- Scheduled: Dec. 11 2013
Don Tyson Parkway Interchange

- $11 Million
- Local Control
- Complete: Late 2014
Interstate 540 Widening

- Hwy 412 to Wagon Wheel Road
  - $17 Million
  - Connecting Arkansas Program
  - Scheduled: 2017
Elm Springs Rd Interchange

- $4 Million
- 2011 Interstate Rehabilitation Program
- Scheduled: Early 2014
Wagon Wheel Rd. Interchange

- $2 Million
- 2011 Interstate Rehabilitation Program
- Scheduled: Mid 2014
Interstate 540 Widening

➢ Wagon Wheel Rd to Hwy 264 Widening
  ▪ $14 Million
  ▪ Statewide Transportation Improvement Program
  ▪ Complete: Late 2014
Hwy 264 Interchange

- $5 Million
- 2011 Interstate Rehabilitation Program
- Scheduled: Late 2014
Interstate 540 Widening

- Hwy 264 to New Hope Road
  - $26 million
  - Connecting Arkansas Program
  - Scheduled: Mid 2015
New Hope Rd. to Highways 62/102

- $16 Million
- Statewide Transportation Improvement Program
- Scheduled: Mid 2014
Highway 71B Interchange (Exit 85)

- $20 Million
- 2011 Interstate Rehabilitation Program
- Scheduled: 2015
Hwy 62/102 (8th St) Interchange

- $27 million
- Statewide Transportation Improvement Program
- Scheduled: 2016
Interstate 540 Widening

- Highways 62/102 to Highway 72
  - $21 million
  - Connecting Arkansas Program
  - Scheduled: Early 2015
<table>
<thead>
<tr>
<th>Job Number</th>
<th>Description</th>
<th>Location</th>
<th>Miles</th>
<th>Est. Comp Date</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>040518</td>
<td>Widen to 4 lanes/bike lanes &amp; sidewalks</td>
<td>E. Joyce Blvd – City Limits (Fayetteville)</td>
<td>2</td>
<td>Mid 2015</td>
<td>$9.4 million</td>
</tr>
<tr>
<td>040490</td>
<td>Widen to 5 lanes/bike lanes &amp; sidewalks</td>
<td>S. City Limits – Hwy 412 (Springdale)</td>
<td>1.3</td>
<td>Mid 2014</td>
<td>$5.4 million</td>
</tr>
<tr>
<td>Job Number</td>
<td>Description</td>
<td>Location</td>
<td>Miles</td>
<td>Est. Comp Date</td>
<td>Cost</td>
</tr>
<tr>
<td>------------</td>
<td>-------------------------------------------------------</td>
<td>-----------------</td>
<td>-------</td>
<td>----------------</td>
<td>------------</td>
</tr>
<tr>
<td>040521</td>
<td>Base &amp; Surfacing 2 lanes of ultimate 4 lane facility</td>
<td>Prairie Grove</td>
<td>4.7</td>
<td>Mid 2014</td>
<td>$9.2 million</td>
</tr>
<tr>
<td>Job Number</td>
<td>Description</td>
<td>Location</td>
<td>Miles</td>
<td>Est. Comp Date</td>
<td>Cost</td>
</tr>
<tr>
<td>------------</td>
<td>-----------------------------------------------------------</td>
<td>-----------------------------------------</td>
<td>-------</td>
<td>----------------</td>
<td>------------</td>
</tr>
<tr>
<td>040578</td>
<td>Widen to 4 lanes with left turn lanes at intersections</td>
<td>Armstrong Ave to Stone Bridge Rd. (Fayetteville)</td>
<td>1.3</td>
<td>Late 2014</td>
<td>$6.2 million</td>
</tr>
<tr>
<td>Job Number</td>
<td>Description</td>
<td>Location</td>
<td>Miles</td>
<td>Est. Comp Date</td>
<td>Cost</td>
</tr>
<tr>
<td>------------</td>
<td>--------------------------------------------------</td>
<td>----------------------------</td>
<td>-------</td>
<td>----------------</td>
<td>------------</td>
</tr>
<tr>
<td>040489</td>
<td>Widen to 4 lanes with bike lanes &amp; sidewalks</td>
<td>Hwy 112 Spur - North</td>
<td>0.7</td>
<td>Late 2014</td>
<td>$3.4 million</td>
</tr>
<tr>
<td>Job Number</td>
<td>Description</td>
<td>Est. Comp Date</td>
<td>Cost</td>
<td></td>
<td></td>
</tr>
<tr>
<td>------------</td>
<td>--------------------------------------------------</td>
<td>----------------</td>
<td>---------------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>040535</td>
<td>Flyover Bridge from 71B to Fulbright Expressway</td>
<td>Mid 2014</td>
<td>$6.3 million</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Turnback Funds for cities and counties.
70/15/15 Formula

- 70% Arkansas Highway & Transportation Dept
- 15% Arkansas Counties
- 15% Arkansas Cities
## Turnback Funds

### County by County

<table>
<thead>
<tr>
<th>County</th>
<th>Ten Year Cumulative</th>
</tr>
</thead>
<tbody>
<tr>
<td>Benton</td>
<td>$46,983,046</td>
</tr>
<tr>
<td>Carroll</td>
<td>$14,644,160</td>
</tr>
<tr>
<td>Madison</td>
<td>$23,840,763</td>
</tr>
<tr>
<td>Washington</td>
<td>$44,790,050</td>
</tr>
</tbody>
</table>
## Turnback Funds

### City by City

<table>
<thead>
<tr>
<th>City</th>
<th>Ten Year Cumulative</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bentonville</td>
<td>$22,853,783</td>
</tr>
<tr>
<td>Berryville</td>
<td>$3,467,465</td>
</tr>
<tr>
<td>Fayetteville</td>
<td>$47,635,509</td>
</tr>
<tr>
<td>Huntsville</td>
<td>$2,619,711</td>
</tr>
<tr>
<td>Rogers</td>
<td>$36,230,953</td>
</tr>
<tr>
<td>Springdale</td>
<td>$45,186,408</td>
</tr>
</tbody>
</table>
Construction Zone Locations
Live Traffic Conditions
Weather Radar
Live Traffic Cameras (Coming Soon)
Project Name: Forrest City-East
Length: 8.3 Miles
Location: Mile Marker 239.8 - 248.1
Estimated Complete: Mid 2014

The purpose of this project is to reconstruct 7.8 miles of main lanes on Interstate 40 at Forrest City.

This project is part of Arkansas’ Interstate Rehabilitation Program.