Department Staff

Scott E. Bennett - Director of Highways and Transportation
Lorie H. Tudor - Deputy Director/Chief Operating Officer
Emanuel Banks - Deputy Director and Chief Engineer
Kevin Thornton - Assistant Chief Engineer-Planning
Michael Fugett - Assistant Chief Engineer-Design
Tony Sullivan - Assistant Chief Engineer-Operations
Rita Looney - Chief Legal Counsel
Larry Dickerson - Chief Fiscal Officer
Mike Sebren - State Construction Engineer
Joe Sartini - State Maintenance Engineer
Crystal Woods - Division Head, Human Resources
Ron Burks - Chief, Highway Police
Randy Ort - Public Information Officer
Scheduled: 56
Miles: 315
Amount: $805 m

Construction: 8
Miles: 40
Amount: $211 m

Complete: 15
Miles: 135
Amount: $268 m
Connecting Arkansas Program

- Hot Springs-Hwy. 128 Widening
  - $42 million
  - Scheduled: 2018

- 227-Ouachita River Widening
  - $15 million
  - Scheduled: 2016

- Hwy. 365 – I-430 Widening & I-430 Inchng. Mod.
  - $38 million
  - Scheduled Complete: 2016

- Hwy. 70 – Sevier St. Widening
  - $89 million
  - Scheduled: 2016

- Baptist Hosp. – University Ave. Widening
  - $29 million
  - Scheduled: 2017

- Main St. – Vandenberg Blvd. Widening
  - $60 million
  - Scheduled: 2017

- I-530 – Hwy. 67 Widening
  - $403 million
  - Scheduled: 2018

- Turner Rd. – Co. Rd. 5 Widening
  - $10 million
  - Scheduled: 2015

- Vandenberg Blvd. – Hwy. 5 Widening
  - $70 million
  - Scheduled: 2019

- Hwy. 227 – Ouachita River Widening
  - $42 million
  - Scheduled: 2016

- Hwy. 70 – Sevier St. Widening
  - $89 million
  - Scheduled: 2016

- Baptist Hosp. – University Ave. Widening
  - $29 million
  - Scheduled: 2017

Central Arkansas

8 Scheduled
1 Under Const.
Complete
### Connecting Arkansas Program

<table>
<thead>
<tr>
<th>Route</th>
<th>Description</th>
<th>Cost</th>
<th>Completion Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hwy. 71 B – Hwy. 72 South</td>
<td>(Bella Vista Bypass)</td>
<td>$53 million</td>
<td>2016</td>
</tr>
<tr>
<td>Co. Rd. 34 – MO</td>
<td>(Bella Vista Bypass)</td>
<td>$22 million</td>
<td></td>
</tr>
<tr>
<td>Hwy. 71 Interchange</td>
<td>(Bella Vista Bypass)</td>
<td>$42 million</td>
<td></td>
</tr>
<tr>
<td>Hwy. 62/102-Hwy. 72 Widening</td>
<td>(Interchange Impvts.)</td>
<td>$31 million</td>
<td>2016</td>
</tr>
<tr>
<td>Hwy. 264 – New Hope Rd.</td>
<td>(IWidening)</td>
<td>$29 million</td>
<td>2016</td>
</tr>
<tr>
<td>Hwy. 412 – Wagon Wheel Rd.</td>
<td>(IWidening)</td>
<td>$19 million</td>
<td>Early 2016</td>
</tr>
<tr>
<td>Hwy. 110 – Clinton</td>
<td>(IWidening)</td>
<td>$38 million</td>
<td>2017</td>
</tr>
<tr>
<td>Hwy. 206 – Hwy. 123</td>
<td>(IWidening)</td>
<td>$21 million</td>
<td>TBD</td>
</tr>
<tr>
<td>Hwy. 110 – Clinton</td>
<td>(IWidening)</td>
<td>$38 million</td>
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<td>TBD</td>
</tr>
</tbody>
</table>

**Total Projects:**
- **10** Scheduled
- **2** Under Const.
- **0** Complete
Northeast Arkansas

Connects Arkansas Program

- Hwy. 67 – Hwy. 141 (Widening) $60 million
  Scheduled: 2017
- Manila - East (Widening) $24 million
  Scheduled: 2017
- Monette Bypass (Base & Surface) $19 million
  Scheduled: 2016
- Cross Co. Line – Co. Rd. 375 (Widening) $32 million
  Scheduled: TBD
- Co. Rd. 375 – Hwy. 147 (Widening) $19 million
  Scheduled: Dec 2015

5 Scheduled
0 Under Const.
0 Complete
Connecting Arkansas Program

South Arkansas

- Hwy. 79 – South (Widening) $28 million Scheduled: 2018
- Hwy. 167 Improvements (Hampton) $8 million Scheduled: 2016
- Airport Dr. – Hwy. 82B (Widening) $21 million Scheduled: 2016
- Co. Rd. 27 – Hwy. 79 (Widening) $19 million Scheduled: 2017
- Hwy. 98 – Co. Rd. 27 (Widening) $24 million Scheduled: TBD
- Louisiana – Hwy. 82 (Widening) $34 million Scheduled: 2017
- Hwy. 274 – North (Widening) $29 million Scheduled: 2018
- Airport Dr. – Hwy. 82B (Widening) $21 million Scheduled: 2016
- Co. Rd. 27 – Hwy. 79 (Widening) $19 million Scheduled: 2017
- Louisiana – Hwy. 82 (Widening) $34 million Scheduled: 2017

9 Scheduled
0 Under Const.
0 Complete
“It was the best of times, it was the worst of times, . . . .”

-A Tale of Two Cities
Charles Dickens
Needs vs. Revenue

Total = 630 miles
3.8%
Challenges

- 12th largest system in the country
- 44th in highway revenue per mile.

- $20.4 billion in needs
- $3.6 billion in available revenue
# Arkansas Travel Trends 2007-2013

<table>
<thead>
<tr>
<th></th>
<th>2007</th>
<th>2013</th>
<th>Difference</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gas &amp; diesel Consumption</td>
<td>2.087 billion</td>
<td>2.001 billion</td>
<td>86 million</td>
</tr>
<tr>
<td>Gas &amp; diesel Revenue</td>
<td>$454 million</td>
<td>$400 million</td>
<td>$54 million</td>
</tr>
<tr>
<td>Miles Traveled</td>
<td>32.4 billion</td>
<td>33.5 billion</td>
<td>1.1 billion</td>
</tr>
</tbody>
</table>
Federal Legislation

• Moving Ahead for Progress in the 21st Century (MAP-21)
  – Expired September 30, 2014

• Highway and Transportation Funding Act of 2014
  – Shores up the HTF through May 2015 with $11 billion
FY 2014 & FY 2015 Projected Estimates for End-of-Month Cash Balances (as of 9/30/14)

Highway Account of the Highway Trust Fund (Includes FHWA, FMCSA & NHTSA)

1/ Graph reflects actual data through 9/30/14 and end-of-month projections for FY 2015.
2/ Total receipt and outlay projections are based on FY 2015 Mid-Session Review assumptions. Projected monthly receipt and outlay rates are based on historic averages.
3/ Range of anticipated shortfall: Green brackets denote the estimated window of when the anticipated shortfall will occur.
4/ The shaded area represents when the Highway Account balance drops below $4 billion, at which point cash management procedures may become necessary.

Source: FHWA
Revenue Proposals

✓ Reissue GARVEE Bonds for a New Interstate Rehabilitation Program

✓ Temporary One-Half Cent General Sales Tax to Fund a Multi-Year Construction Program

✓ State Aid Program for Cities

➢ Transfer Sales Tax on New and Used Vehicles, Auto Repair Parts and Services, Tires and Batteries

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Blue Ribbon Committee
on Highway Finance
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