AHTD Quick Facts

- 3rd Largest State Agency (3,634 employees)
- Maintain 16,416 miles of highway and 7,335 bridges
- Central Offices in Little Rock; 10 Districts Statewide
- Mission: Provide a safe, efficient, aesthetically pleasing and environmentally sound intermodal transportation system for the user.
Highway Districts

Arkansas Highway & Transportation

District Headquarters

- Harrison
- Batesville
- Wynne
- Pine Bluff
- Camden
- Hope
- Russellville
- Fort Smith
- Paragould

District Headquarters
Other Programs/Activities

State Aid Programs for Cities and Counties
Game & Fish Roads
State Park Roads
Institutional Roads
Airport Access Roads
Welcome Centers & Rest Areas
Arkansas Recreational Trails
Transportation Alternatives Program
Other Programs/Activities
Arkansas Commercial Truck Safety and Education Program
Historic Bridge Program
Adopt-A-Highway Program
Litter Hotline
Public Transportation Programs
Wildflower Program
Research Grants to State Universities
Scholarships for Engineering Students
Major NW Arkansas Projects

Steve Lawrence
District 9 Engineer

Baxter, Benton, Boone, Carroll, Marion, Newton, Searcy counties
## Benton & Washington County Construction Projects

<table>
<thead>
<tr>
<th>Projects</th>
<th>Number</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Complete</td>
<td>195</td>
<td>$380 million</td>
</tr>
<tr>
<td>Under Construction</td>
<td>33</td>
<td>$280 million</td>
</tr>
<tr>
<td>Scheduled</td>
<td>103</td>
<td>$659 million</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>331</strong></td>
<td><strong>$1.3 billion</strong></td>
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</table>
Northwest Arkansas Projects

- Co. Rd. 34-Missouri Bella Vista Bypass
  - Scheduled: TBD

- Hwy. 72 North-Co. Rd. 34 Bella Vista Bypass
  - Complete: June, 2015

- Hwy. 71 Interchange Bella Vista Bypass
  - Scheduled: TBD

- Hwy. 72 S.- Hwy. 72 N. Bella Vista Bypass
  - Complete: April 2014

- Hwy. 71B – Hwy. 72 S. Bella Vista Bypass
  - Complete: Mid 2016

- Hwy.62/102 – Hwy. 72 Widening/Interchange Impvts
  - Scheduled: Mid 2016

- New Hope Rd. – Hwy. 62/102 Widening (Rogers)
  - Complete: Nov 2015

- Hwy.62/102 Interchange Impvts.
  - 8th St. Widening (Bentonville)
  - Scheduled: Mid 2016

- Hwy. 71B Interchange Impvts.
  - Scheduled: Mid 2016
Bella Vista Bypass Roundabout
Northwest Arkansas Projects

- I-540/Don Tyson Pkwy. Interchange (Springdale) Complete: July 2014
- Johnson Mill Boulevard Interchange Improvements Complete: October 2014
- I-540/Hwy. 62/180 Interchange Interim Improvements (Fayetteville) Complete: October 2012
- Hwy. 16/112 Spur Interchange Improvements Scheduled: 2016
- Hwy. 62/180 – Hwy. 16 Widening Fayetteville Interim Improvements Complete: December 2012
- Hwy. 71B – Hwy. 412 Widening Scheduled: Mid 2015
- Porter Rd. – Hwy. 112/71B Widening & Intchng Impvts Scheduled: Mid 2016
- Hwy. 16-Porter Road Widening Complete: Mid 2015

Scheduled

Under Construction

Complete
Construction

Springdale Bypass
Hwy. 112 - I-49
$100 million
Complete: Mid 2019
Eastern N-S Corridor Construction

Fayetteville-E. Joyce Blvd.
Winter Weather Improvements

Belly Plows Added to Fleet

Snow & Ice Removal Guide
AHTD Funding Concerns

Dick Trammel
AHTD Commission Chairman
# Arkansas Travel Trends 2007-2014

<table>
<thead>
<tr>
<th></th>
<th>2007</th>
<th>2014</th>
<th>Difference</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gas &amp; diesel Consumption</td>
<td>2.095 billion</td>
<td>1.980 billion</td>
<td>115 million</td>
</tr>
<tr>
<td>Gas &amp; diesel Revenue</td>
<td>$454 million</td>
<td>$392 million</td>
<td>$62 million</td>
</tr>
<tr>
<td>Miles Traveled</td>
<td>32.4 billion</td>
<td>33.8 billion</td>
<td>1.4 billion</td>
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</tbody>
</table>
State General Revenue vs. AHTD Net Highway Revenue

General Revenues

Net Highway Revenues

Fiscal Year

Millions of Dollars

$0 $1,000 $2,000 $3,000 $4,000 $5,000 $6,000 $7,000


General Revenue  Net Highway Revenue
Arkansas Highway & Transportation

$100,000,000 Widening Program

$10,000,000 Overlay Program

$25,000,000 Bridge Program

Challenges
1993
Hwy. Funding Breakdown

Fed
36%

State
64%
2014
Hwy. Funding Breakdown

Fed 56%
State 44%
Highway Account of the Highway Trust Fund (Includes FHWA, FMCSA & NHTSA)

1/ Graph reflects actual data through 9/30/14 and end-of-month projections for FY 2015.
2/ Total receipt and outlay projections are based on FY 2015 Mid-Session Review assumptions. Projected monthly receipt and outlay rates are based on historic averages.
3/ Range of anticipated shortfall: Green brackets denote the estimated window of when the anticipated shortfall will occur.
4/ The shaded area represents when the Highway Account balance drops below $4 billion, at which point cash management procedures may become necessary.

Source: FHWA
Ramifications

- Projects pulled
- Highway system deterioration
- Lost economic development
- Lost jobs
- Compromised safety
- Higher operating costs
The Bottom Line

- Highway funding system is flawed
- Spending inconsistent with expectations
- Infrastructure must be a higher priority
Litter Hotline 866-811-1222