<table>
<thead>
<tr>
<th>Projects</th>
<th>Miles</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Complete</td>
<td>80</td>
<td>$229 million</td>
</tr>
<tr>
<td>Under Construction</td>
<td>6</td>
<td>$25 million</td>
</tr>
<tr>
<td>Planned</td>
<td>15</td>
<td>$45 million</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>101</td>
<td>$299 million</td>
</tr>
</tbody>
</table>
Construction

Fort Smith/Van Buren

Interstate 40
Ok – RR overpass
Scheduled: 2019

Interstate 540
Hwy. 22-Interstate 40
Complete: 2014

Interstate 540
Hwy. 71-Hwy. 22
Scheduled: 2017

Hwy. 271 & I-540
OK – Hwy. 71
Sub. Complete: June 9

Interstate 40
RR overpass-Dyer
Scheduled: 2019

Scheduled
Complete
Hwy. 64/71B Bridge Support Repair
$2.3 million
Complete: Early 2017
Fort Smith

Towson St. Streetscaping “A” St. to Garrison Ave
Cost: $649,485
Delayed
Towson St.
Streetscaping
“A” St. to Garrison Ave
Cost: $649,485
*Delayed*
Fort Smith
The Planning Stage

Jenny Lind Rd & Ingersoll Ave
Widening (4 lanes)
Est. Award: August 2015
Fort Smith

The Planning Stage

Jenny Lind Rd & Ingersoll Ave
Widening (4 lanes)
Est. Award: August 2015
Louisiana to Missouri
Barling-Alma
Est. Cost: $350 m
Louisiana State Line to Texas State Line

4-lane divided complete
$436 million Total Cost
I-49 Designation Upon Completion
Fort Chaffee Crossing

5.5 Miles Complete

$130 Million Total Cost
Interstate 40 to Bentonville

I-40 to Fayetteville
Completed in 1999
41.9 Miles
$460 Million

Fayetteville to Bentonville
Completed in 1992
30.9 Miles
$143 Million
Fayetteville to Bentonville

Interchange Improvements
2010-2016 STIPS
Est. Cost: $100 million

Interchange Improvements
2010-2016 STIPS
Est. Cost: $100 million

Statewide Transportation Improvement Program (STIP)

Interstate Rehabilitation Program (IRP)

Connecting Arkansas Program (CAP)
0.5% Sales Tax

Widening
Est. Cost: $125 million
Bella Vista Bypass

- 5.4 Miles Complete $39 M
- 6.4 Miles Under Construction $52 M
- Additional Lanes $50 M
- 2.5 Miles Scheduled $71 M
  (Includes Hwy. 71 Interchange)

Total $263 M
Red River to I-40
$2.6 Billion
157.5 miles
## Funding Summary

<table>
<thead>
<tr>
<th>Status</th>
<th>Miles</th>
<th>Total (millions)</th>
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</thead>
<tbody>
<tr>
<td>Complete</td>
<td>125.9</td>
<td>$1,269</td>
</tr>
<tr>
<td>Under Construction</td>
<td>6.4</td>
<td>$52</td>
</tr>
<tr>
<td>Scheduled</td>
<td>2.5</td>
<td>$71</td>
</tr>
<tr>
<td>Unfunded</td>
<td>157.5</td>
<td>$2,624</td>
</tr>
<tr>
<td>Totals</td>
<td>292.3</td>
<td>$4,016</td>
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</tbody>
</table>
Sebastian County
Withdrawn due to Fed. Finances

Hwy. 96
Hwy. 10-Flat Rock Creek
Resurfacing
Project Withdrawn
Projects Removed from 2015 Lettings

Project Not Shown
Job 012228
Shoulder Rumble Strips/Stripes
(Svl. Sects.) (Dist. 1, 5, 6, 10) (6)
Impacts to Arkansas

2015
70 Projects Removed
$282 million

POTENTIAL RISK

FFY 2015
120 Projects
$490 Million

FFY 2016
130 Projects
$520 Million
Moving Ahead for Progress in the 21st Century

- (MAP-21) - Expired September 30, 2014
- Cromnibus - Expired September 30, 2015
HIGHWAY TRUST FUND
Highway Account Weekly Balance as of June 26, 2015

1/ Graph reflects actual data through 6/26/15 and end-of-month projections for the remainder of FY 2015.
2/ Total receipt and outlay projections are based on FY 2016 President's Budget Baseline assumptions. Projected monthly receipt and outlay rates are based on historic averages.
3/ Range of anticipated shortfall: Green brackets denote the estimated window of when the anticipated shortfall will occur.
4/ The shaded area represents when the Highway Account balance drops below $4 billion, at which point cash management procedures may become necessary.

Source: FHWA

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1993 Hwy. Funding Breakdown

State 64%
Fed 36%
State 64%
2014
Hwy. Funding Breakdown

Fed 56%
State 44%
## Arkansas Travel Trends 2007-2014

<table>
<thead>
<tr>
<th></th>
<th>2007</th>
<th>2014</th>
<th>Difference</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gas &amp; diesel Consumption</td>
<td>2.095 billion</td>
<td>1.980 billion</td>
<td><strong>115 million</strong></td>
</tr>
<tr>
<td>Gas &amp; diesel Revenue</td>
<td>$454 million</td>
<td>$392 million</td>
<td><strong>$62 million</strong></td>
</tr>
<tr>
<td>Miles Traveled</td>
<td>32.4 billion</td>
<td>33.8 billion</td>
<td><strong>1.4 billion</strong></td>
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</tbody>
</table>
“An efficient transportation system is critical for Arkansas’ economy and the quality of life of the state’s residents.”
“The revenues currently available for highways and local roads are inadequate for the preservation and maintenance of the existing infrastructure and for improvements that would reduce congestion and improve service.”
<table>
<thead>
<tr>
<th>Name</th>
<th>Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>Duncan Baird</td>
<td>Budget Director</td>
</tr>
<tr>
<td>Scott Bennett</td>
<td>AHTD Director</td>
</tr>
<tr>
<td>Robin Bowen</td>
<td>Prof. of Rehab Science</td>
</tr>
<tr>
<td>Andy Davis</td>
<td>State Rep.- Little Rock</td>
</tr>
<tr>
<td>Dan Douglas</td>
<td>State Rep.- Bentonville</td>
</tr>
<tr>
<td>Craig Douglass</td>
<td>Arkansas Good Roads</td>
</tr>
<tr>
<td>Alec Farmer</td>
<td>AHTD Commission</td>
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<tr>
<td>Prissy Hickerson</td>
<td>State Rep.- Texarkana</td>
</tr>
<tr>
<td>Jerry Holmes</td>
<td>Cleburne Co. Judge</td>
</tr>
<tr>
<td>Scott McGeorge</td>
<td>Material Supplier</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Name</th>
<th>Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>Shannon Newton</td>
<td>Ar Trucking Assoc.</td>
</tr>
<tr>
<td>Harold Perrin</td>
<td>Jonesboro Mayor</td>
</tr>
<tr>
<td>Brett Powell</td>
<td>ADHE Director</td>
</tr>
<tr>
<td>Bill Sample</td>
<td>State Sen- Hot Springs</td>
</tr>
<tr>
<td>Frank Scott</td>
<td>AHTD Commissioner</td>
</tr>
<tr>
<td>Philip Taldo</td>
<td>Griffin Realtors</td>
</tr>
<tr>
<td>Larry Walther</td>
<td>DFA</td>
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<tr>
<td>Guy Washburn</td>
<td>Asphalt Pav. Assoc.</td>
</tr>
<tr>
<td>Jackson Williams</td>
<td>Attorney</td>
</tr>
<tr>
<td>Randy Zook</td>
<td>State Chamber</td>
</tr>
</tbody>
</table>