## Sebastian County Construction

<table>
<thead>
<tr>
<th>Projects</th>
<th>Miles</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Complete</td>
<td>80</td>
<td>$229 million</td>
</tr>
<tr>
<td>Under Construction</td>
<td>6</td>
<td>$25 million</td>
</tr>
<tr>
<td>Planned</td>
<td>15</td>
<td>$45 million</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>101</td>
<td><strong>$299 million</strong></td>
</tr>
</tbody>
</table>

Sebastian County Construction
Interstate 40
Oklahoma Line – RR Overpass
Scheduled: 2019

Interstate 540
Hwy. 22-Interstate 40
Complete: 2014

Interstate 540
Hwy. 71-Hwy. 22
Scheduled: 2017

Hwy. 271 & I-540
Oklahoma Line – Hwy. 71
Substantially Complete

Scheduled

Complete
Hwy. 64 Bridge Support Repair
$2.3 million
Complete: Early 2017
Towson St.
Streetscaping
“A” St. to Garrison Ave
Cost: $649,485
Towson St.
Streetscaping
“A” St. to Garrison Ave
Cost: $649,485
Delayed
Jenny Lind Rd & Ingersoll Ave
Widening (4 lanes)
Est. Award: August 2015
Fort Smith
Scheduled

Jenny Lind Rd & Ingersoll Ave
Widening (4 lanes)
Est. Award: August 2015
Louisiana to Missouri
Louisiana State Line to Texas State Line

4-lane Divided Complete

$436 Million Total Cost
Fort Chaffee Crossing

5.5 Miles Complete

$130 Million Total Cost
Interstate 40 to Bentonville

I-40 to Fayetteville
Completed in 1999
41.9 Miles
$460 Million

Fayetteville to Bentonville
Completed in 1992
30.9 Miles
$143 Million
Fayetteville to Bentonville

Statewide Transportation Improvement Program (STIP)

Interstate Rehabilitation Program (IRP)

Connecting Arkansas Program (CAP)

0.5% Sales Tax
Bella Vista Bypass

5.4 Miles Complete $39 M
6.4 Miles Under Construction $52 M
2.5 Miles Scheduled $71 M
(Includes Hwy. 71 Interchange)

Additional Lanes $50 M

Total $263 M
Red River to I-40

$2.6 Billion

157.5 miles
Barling-Alma
Est. Cost: $350 M
## Funding Summary

<table>
<thead>
<tr>
<th>Status</th>
<th>Miles</th>
<th>Total (millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Complete</td>
<td>125.9</td>
<td>$1,269</td>
</tr>
<tr>
<td>Under Construction</td>
<td>6.4</td>
<td>$52</td>
</tr>
<tr>
<td>Scheduled</td>
<td>2.5</td>
<td>$71</td>
</tr>
<tr>
<td>Unfunded</td>
<td>157.5</td>
<td>$2,624</td>
</tr>
<tr>
<td><strong>Totals</strong></td>
<td>292.3</td>
<td><strong>$4,016</strong></td>
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</tbody>
</table>
Sebastian County

Withdrawn due to Federal Funding Uncertainty

Hwy. 96
Hwy. 10-Flat Rock Creek Resurfacing Project Withdrawn
Projects Removed from 2015 Lettings
Impacts to Arkansas

2015
87 Projects Removed
$411 million

POTENTIAL RISK
FFY 2015
120 Projects
$490 Million
FFY 2016
130 Projects
$520 Million
HIGHWAY TRUST FUND
Highway Account Weekly Balance as of June 26, 2015

1/ Graph reflects actual data through 6/28/15 and end-of-month projections for the remainder of FY 2015.
2/ Total receipt and outlay projections are based on FY 2016 President’s Budget Baseline assumptions. Projected monthly receipt and outlay rates are based on historic averages.
3/ Range of anticipated shortfall: Green brackets denote the estimated window of when the anticipated shortfall will occur.
4/ The shaded area represents when the Highway Account balance drops below $4 billion, at which point cash management procedures may become necessary.

Source: FHWA

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1993
Hwy. Funding Breakdown

Fed
36%

State
64%
2014

Hwy. Funding Breakdown

Fed 56%
State 44%
## Arkansas Travel Trends 2007-2014

<table>
<thead>
<tr>
<th></th>
<th>2007</th>
<th>2014</th>
<th>Difference</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Gas &amp; diesel Consumption</strong></td>
<td>2.095 billion</td>
<td>1.980 billion</td>
<td>↓ 115 million</td>
</tr>
<tr>
<td><strong>Gas &amp; diesel Revenue</strong></td>
<td>$454 million</td>
<td>$392 million</td>
<td>↓ $62 million</td>
</tr>
<tr>
<td><strong>Miles Traveled</strong></td>
<td>32.4 billion</td>
<td>33.8 billion</td>
<td>↑ 1.4 billion</td>
</tr>
</tbody>
</table>
“An efficient transportation system is critical for Arkansas’ economy and the quality of life of the state’s residents.”
"The revenues currently available for highways and local roads are inadequate for the preservation and maintenance of the existing infrastructure and for improvements that would reduce congestion and improve service."
Partnership
Hwy. 45 Widening Project