Facts and Figures
AHTD Quick Facts

3rd Largest State Agency
(3,634 Employees)

Maintains
16,418 miles of Highway
7,335 Bridges

Central Offices in Little Rock

10 Districts Statewide

Mission:
Provide a safe, efficient, aesthetically pleasing and environmentally sound intermodal transportation system for the user.
Other Programs & Activities

- State Aid Programs for Cities and Counties
- Game & Fish Roads
- State Park Roads
- Institutional Roads
- Airport Access Roads

- Arkansas Recreational Trails
- Public Transportation Programs
- Transportation Alternatives Program
Other Programs & Activities

• Arkansas Commercial Truck Safety and Education Program
• Adopt-A-Highway Program
• Litter Hotline
• Research Grants to State Universities

• Wildflower Program
• Historic Bridge Program
• Welcome Centers & Rest Areas
• Scholarships for Engineering Students
12th in the Nation for Number of Highway Miles

16,418
43rd in the Nation for Revenue per Mile

$76,310

$33,000 to $75,000

$75,000 to $150,000

$150,000 to $250,000

$250,000 to $500,000

$500,000 +
Arkansas Primary Highway Network

National Highway System

Miles

3,339
20%

13,079
80%

Traffic

34%

66%
Other Arterials

- Miles:
  - National Highway System: 3,944 miles (24%)
  - Other Arterials: 3,339 miles (20%)
  - Other: 9,134 miles (56%)

- Traffic:
  - National Highway System: 66%
  - Other Arterials: 21%
  - Other: 13%
<table>
<thead>
<tr>
<th>Level</th>
<th>Miles</th>
<th>Traffic</th>
</tr>
</thead>
<tbody>
<tr>
<td>National Highway System</td>
<td>20%</td>
<td>66%</td>
</tr>
<tr>
<td>Other Arterials</td>
<td>24%</td>
<td>21%</td>
</tr>
<tr>
<td>Critical Service Routes</td>
<td>3%</td>
<td>2%</td>
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<tr>
<td>Other High Traffic Routes</td>
<td>1%</td>
<td>1%</td>
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<tr>
<td>Totals</td>
<td>48%</td>
<td>90%</td>
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</table>
16,418 Miles on the Map
GROWTH OF THE HIGHWAY SYSTEM

MILES

1923: 6,718 MILES
1924-1939: 9,300 MILES
1940-1956: 10,000 MILES
1957-1973: 15,596 MILES
1974-1993: 16,242 MILES
1994-2014: 16,418 MILES
Projects Close to You
State Highway 35
Arkansas Highway Funding
Fixing America’s Surface Transportation (FAST) Act

• Authorizes 5 Years of Funding
  – Federal Fiscal Years (FFYs) 2016-2020

• $225.2 Billion for Highway Investment

• Over 5 Years:
  – $20.2 Billion Increase from FFY 2015
  – $250 Million Increase for Arkansas
Funding Challenges

• Additional State Highway Funds Needed to Match Federal Highway Funds

✓ Typically 80% Federal 20% State Funds
✓ Use or Lose
<table>
<thead>
<tr>
<th>Sources and Revenues:</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
<th>2019</th>
<th>2020</th>
<th>AVG</th>
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</thead>
<tbody>
<tr>
<td>Motor Fuels and Registration Fees</td>
<td>$356.4</td>
<td>$358.2</td>
<td>$360.0</td>
<td>$361.8</td>
<td>$363.6</td>
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<tr>
<td>4¢ Diesel Tax - Committed to the Interstate Rehab. Program (IRP)</td>
<td>$16.5</td>
<td>$16.5</td>
<td>$16.5</td>
<td>$16.5</td>
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<td>Natural Gas Severance Tax</td>
<td>$29.0</td>
<td>$29.7</td>
<td>$30.4</td>
<td>$31.2</td>
<td>$32.0</td>
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<td><strong>TOTAL</strong></td>
<td>$401.9</td>
<td>$404.4</td>
<td>$406.9</td>
<td>$409.5</td>
<td>$412.1</td>
<td>$407.0</td>
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<td>Less Fixed Expenditures:</td>
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<td>Maintenance</td>
<td>$221.8</td>
<td>$222.9</td>
<td>$224.0</td>
<td>$225.1</td>
<td>$226.3</td>
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<tr>
<td>Administration</td>
<td>$21.8</td>
<td>$21.9</td>
<td>$22.0</td>
<td>$22.1</td>
<td>$22.2</td>
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<tr>
<td>Operations</td>
<td>$26.2</td>
<td>$26.4</td>
<td>$26.5</td>
<td>$26.6</td>
<td>$26.8</td>
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<tr>
<td>Budgeted Construction w/o Right of Way</td>
<td>$44.9</td>
<td>$45.1</td>
<td>$45.4</td>
<td>$45.6</td>
<td>$45.8</td>
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<tr>
<td>IRP Debt Service</td>
<td>$16.5</td>
<td>$16.5</td>
<td>$16.5</td>
<td>$16.5</td>
<td>$16.5</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td>$331.3</td>
<td>$332.8</td>
<td>$334.4</td>
<td>$336.0</td>
<td>$337.6</td>
<td>$334.5</td>
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<tr>
<td>Total State Highway Funds Available for Highway Construction Program</td>
<td>$70.6</td>
<td>$71.6</td>
<td>$72.5</td>
<td>$73.5</td>
<td>$74.5</td>
<td>$72.5</td>
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<tr>
<td>Less Required State Highway Matching Funds for Federal Highway Funds</td>
<td>$116.7</td>
<td>$119.4</td>
<td>$121.9</td>
<td>$124.8</td>
<td>$127.8</td>
<td>$122.1</td>
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<tr>
<td>Shortfall in State Highway Matching Funds Needed for Federal Highway Funds</td>
<td>($46.1)</td>
<td>($47.8)</td>
<td>($49.4)</td>
<td>($51.3)</td>
<td>($53.3)</td>
<td>($49.6)</td>
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</tbody>
</table>
Funding Challenges

• Additional State Highway Funds Needed to Match Federal Highway Funds
  ✓ Typically 80% Federal Hwy. Funds are Matched by 20% State Hwy. Funds
  ✓ Use or Lose

• Reduction in Annual State Highway Revenue Available to Match Federal Highway Funds
  ✓ Arkansas State Aid City Street Program - $14 M
  ✓ Increased Maintenance Budget - $18 M
  ✓ Declining Natural Gas Severance Tax Revenue - $20 M

Total Annual Reduction - $52 M
An efficient transportation system is critical for Arkansas’ economy and the quality of life of the state’s residents.
## GOALS

<table>
<thead>
<tr>
<th>Needs</th>
<th>Net to AHTD (x $1 M)</th>
<th>Cumulative Amount (x $1 M)</th>
<th>Benefits</th>
</tr>
</thead>
</table>
| Immediate/Short-Term (within 2 years) | $110                 | $110                        | • Critical Needs  
• Match Federal Highway Funds  
• Overlays                                                                      |
| Mid-Term (within 3-5 years)   | $140                 | $250                        | • Enhanced Maintenance Program  
✓ Pavement Restoration of 50% of the State Highway System every 15-20 years |
| Long-Term (within 6-10 years) | $150                 | $400                        | • Enhanced Economic Development Program                                   |
| Ultimate (10+ Years)         | $1.68 Billion        |                             | • Economic Development Projects Completed  
✓ I-49, I-69  
✓ Four-lane Grid System  
✓ State of Good Repair for Bridges and Pavement  
✓ AHTD Equipment Fleet – Average Age 8 Years  
✓ All AHTD Facilities Modernized |
## Highway Funding Option Presented by Governor Hutchinson
### 2016 Special Session

<table>
<thead>
<tr>
<th>Item</th>
<th>Source</th>
<th>2017 (x $1M)</th>
<th>2018 (x $1M)</th>
<th>2019 (x $1M)</th>
<th>2020 (x $1M)</th>
<th>2021 (x $1M)</th>
</tr>
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<tbody>
<tr>
<td>Transfer 2015 Unobligated Funds</td>
<td>Surplus</td>
<td>$20.0</td>
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<td></td>
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<tr>
<td>Transfer from Governor</td>
<td>Rainy Day Fund</td>
<td>$20.0</td>
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<tr>
<td>Transfer Sales Tax New &amp; Used Vehicles</td>
<td>General Revenue</td>
<td>$1.5</td>
<td>$8.0</td>
<td>$15.0</td>
<td>$20.0</td>
<td>$25.0</td>
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<tr>
<td>Redirect Diesel Tax</td>
<td>General Revenue</td>
<td>$2.7</td>
<td>$2.7</td>
<td>$2.7</td>
<td>$2.7</td>
<td>$2.7</td>
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<tr>
<td>Eliminate Deduction - Temporary ½ cent Sales Tax</td>
<td>State Central Services</td>
<td>$5.4</td>
<td>$5.4</td>
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<td>$5.4</td>
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<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>$46.9</strong></td>
<td><strong>$16.1</strong></td>
<td><strong>$23.1</strong></td>
<td><strong>$28.1</strong></td>
<td><strong>$33.1</strong></td>
</tr>
<tr>
<td>Allocate 25% of General Improvement Funding</td>
<td>Surplus</td>
<td></td>
<td></td>
<td></td>
<td><strong>$48.0</strong></td>
<td><strong>$48.0</strong></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>$46.9</strong></td>
<td><strong>$64.1</strong></td>
<td><strong>$71.1</strong></td>
<td><strong>$76.1</strong></td>
<td><strong>$81.1</strong></td>
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</table>

*Estimate based on 10-Year Average*
Funding Challenges

GOVERNOR’S PROPOSAL

SPECIAL SESSION

FAST ACT

THE FIXING AMERICA’S SURFACE TRANSPORTATION ACT
Funding Challenges

“Arkansas Works”

- Governor's Health Care Reform
  - Special Session--April 6
  - Fiscal Session--April 13
Funding Challenges

- Funding Round Begins: FFY Begins
- Federal Funds Available
- Construction Season
- Estimated State Surplus Determined
- End of State Fiscal Year
- Actual State Surplus Determined
- State Surplus Funds Allocated to Match Federal Aid
- Obligation Window for 25% of State Surplus

*Redistribution Deadline*
• ArkansasHighways.com
• ConnectingArkansasProgram.com
• Vimeo.com/AHTD
• IDriveArkansas.com
• Twitter.com @AHTD
Questions?