Average Monthly Household Expenditures

- **Electricity/Gas**: $160.00
- **TV/Internet**: $124.00
- **Roads**: $46.00
- **Telephone**: $161.00
2015 Road User Related Tax Revenue

Total Road User Revenue Collected = $1.12 Billion

Motor Fuel Taxes $438.40 M
New Vehicles $214.03 M
Used Vehicles $98.33 M
Auto Repair $106.44 M
Vehicles
Registration Fees $122.26 M
Retail Tire Sales $13.41 M
Miscellaneous $49.43 M
Natural Gas Severance Tax $74.25 M

Road/Highway Revenue 61%
General Revenue 39%
Total Road User Revenue Collected = $1.12 Billion

AHTD Road User Revenue
= $435.7 M = 39%
Fuel excise taxes

Highway programs are funded in part with revenue from per-gallon excise taxes on gasoline and diesel. Arkansas and surrounding states also use general revenue on highways. This map shows the gasoline and diesel excise taxes per gallon in Arkansas and surrounding states.

FEDERAL EXCISE TAX
Gasoline: 18.4 cents per gallon
Diesel: 24.4 cents per gallon

NATIONAL AVERAGE EXCISE TAX
Gasoline: 23 cents per gallon
Diesel: 24 cents per gallon

SOURCES: Arkansas Highway and Transportation Department, U.S. Energy Information Administration
Arkansas Democrat-Gazette
• Indicates receipt of revenue from sources other than motor fuel taxes, registration fees, or severance tax. Does not include temporary ½ cent sales tax.
Gas Tax Increase

FEDERAL
Takes an Act of Congress

STATE
Either Legislation, or a Vote of the People
Utilities

Rates increase when costs increase
<table>
<thead>
<tr>
<th>Name</th>
<th>Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>Randy Ort</td>
<td>Assistant Chief - Administration</td>
</tr>
<tr>
<td>David Henning</td>
<td>State Construction Engineer</td>
</tr>
<tr>
<td>Mike Boyd</td>
<td>Chief Fiscal Officer</td>
</tr>
<tr>
<td>Deric Wyatt</td>
<td>District 2 Engineer</td>
</tr>
<tr>
<td>Ben Browning</td>
<td>Design/Build Project Director</td>
</tr>
<tr>
<td>Jared Wiley</td>
<td>Program Management Engineer</td>
</tr>
<tr>
<td>Robyn Smith</td>
<td>ASHERS Executive Secretary</td>
</tr>
<tr>
<td>Danny Straessle</td>
<td>Public Information Officer</td>
</tr>
<tr>
<td>Bruce Street</td>
<td>District 5 Engineer</td>
</tr>
</tbody>
</table>
Interstate 69 in Arkansas

- Preferred Alignment Identified
- 184 miles
- Estimated Cost to Complete - $3.0 Billion
- 4 “Segments of Independent Utility” (SIUs)
- Federal Earmarked Funds - $300 Million
Interstate 69 in Arkansas
### Interstate 69 Connector

<table>
<thead>
<tr>
<th>Status</th>
<th>Miles</th>
<th>Total ( millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Complete</td>
<td>29.0</td>
<td>$ 187</td>
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<tr>
<td>Scheduled</td>
<td>2.8</td>
<td>$ 11</td>
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<tr>
<td>Unfunded</td>
<td>10.5</td>
<td>$ 434*</td>
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<tr>
<td><strong>Totals</strong></td>
<td><strong>42.3</strong></td>
<td><strong>$ 632</strong></td>
</tr>
</tbody>
</table>

* Completion of initial two lanes and additional lanes for entire route.*
Monticello Bypass
- Design Complete
- Estimated Cost - $1.3 Billion
  - Arkansas’ Portion - $910 Million
- Right of Way Acquisition Nearing Completion

I-69 Great River Bridge
Spanning a River – Connecting a Nation
### Interstate 69 Funding Summary

<table>
<thead>
<tr>
<th>Status</th>
<th>Miles</th>
<th>Total (millions)</th>
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</thead>
<tbody>
<tr>
<td>Complete</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Under Construction</td>
<td>8.5</td>
<td>$ 13</td>
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<tr>
<td>Scheduled</td>
<td>11.3</td>
<td>$ 79</td>
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<tr>
<td>Unfunded</td>
<td>122.0</td>
<td>$ 2,980</td>
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<tr>
<td><strong>Totals</strong></td>
<td>141.8</td>
<td><strong>$ 3,072</strong></td>
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</tbody>
</table>
Fostering Advancements in Shipping and Transportation for the Long-term Achievement of National Efficiencies (FASTLANE) Grant

- Requested $12 Million
- Total Project Cost $25 Million
- Project Development Activities
- Monticello Bypass to Great River Bridge
U.S. Highway 167
A Regional Project
Completed 16 Projects

- 70.5 miles
- $212 million
U.S. Highway 167

Completed - 8
- 25 miles
- $149 million

Under Construction
- 19 miles
- $98 million

Scheduled
- 19 miles
- $84 million
When you realize the value of all life, you dwell less on what is past and concentrate more on the preservation of the future.

- Dian Fossey

**2016-2020 STIP**
• ArkansasHighways.com
• ConnectingArkansasProgram.com
• Vimeo.com/AHTD
• IDriveArkansas.com
• Twitter.com  @AHTD