Agenda Item 1
Meeting Minutes
July 13, 2016
Agenda Item 2

Consideration of Minute Orders
Agenda Item 3
State Highway Revenue Update
<table>
<thead>
<tr>
<th>VARIANCE</th>
<th>FY 2016</th>
<th>FY 2017</th>
<th>% CHANGE</th>
<th>VARIANCE</th>
<th>FY 2016</th>
<th>FY 2017</th>
<th>% CHANGE</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1.2</td>
<td>$45.3</td>
<td>$46.5</td>
<td>2.7%</td>
<td>$-2.1</td>
<td>$13.7</td>
<td>$11.6</td>
<td>-13.3%</td>
</tr>
<tr>
<td>$-0.7</td>
<td>$2.9</td>
<td>$2.2</td>
<td>-24.1%</td>
<td>$-0.1</td>
<td>$1.5</td>
<td>$1.6</td>
<td>-6.3%</td>
</tr>
<tr>
<td>$-2.2</td>
<td>$4.6</td>
<td>$2.4</td>
<td>-47.8%</td>
<td>$3.0</td>
<td>$0.8</td>
<td>$0.6</td>
<td>33.3%</td>
</tr>
<tr>
<td>$0.2</td>
<td>$2.7</td>
<td>$2.8</td>
<td>-3.7%</td>
<td>$-3.8</td>
<td>$68.1</td>
<td>$64.3</td>
<td>-5.6%</td>
</tr>
</tbody>
</table>

MOTOR FUEL  REGISTRATION  PERMITS & PENALTIES  OTHER  NATURAL GAS SEVERANCE TAX  INTEREST  DIESEL TAX  TOTAL REVENUES

FY 2016  FY 2017

(MILLIONS)
### FY 2017 BUDGETED VS. ACTUAL - AUGUST

<table>
<thead>
<tr>
<th>VARIANCE</th>
<th>$2.5</th>
<th>$-0.9</th>
<th>$-0.8</th>
<th>$0.5</th>
<th>$-2.0</th>
<th>$0.2</th>
<th>$-0.1</th>
<th>$-0.6</th>
</tr>
</thead>
<tbody>
<tr>
<td>% CHANGE</td>
<td>5.7%</td>
<td>-6.2%</td>
<td>-26.7%</td>
<td>50.0%</td>
<td>-45.5%</td>
<td>33.3%</td>
<td>-3.7%</td>
<td>-0.9%</td>
</tr>
</tbody>
</table>

#### MOTOR FUEL REGISTRATION

<table>
<thead>
<tr>
<th>Category</th>
<th>Budgeted</th>
<th>Actual</th>
<th>VARIANCE</th>
<th>% CHANGE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Revenues</td>
<td>$64.9</td>
<td>$64.3</td>
<td>$-0.6</td>
<td>-0.9%</td>
</tr>
<tr>
<td>Natural Gas Severance Tax</td>
<td>$44.0</td>
<td>$46.5</td>
<td>$2.5</td>
<td>5.7%</td>
</tr>
<tr>
<td>Diesel Tax</td>
<td>$14.6</td>
<td>$13.7</td>
<td>$-0.9</td>
<td>-6.2%</td>
</tr>
<tr>
<td>Other</td>
<td>$3.0</td>
<td>$2.2</td>
<td>$-0.8</td>
<td>-26.7%</td>
</tr>
<tr>
<td>Interest</td>
<td>$4.4</td>
<td>$2.4</td>
<td>$-2.0</td>
<td>-45.5%</td>
</tr>
<tr>
<td>PERMITS &amp; PENALTIES</td>
<td>$1.0</td>
<td>$1.5</td>
<td>$-0.2</td>
<td>-26.7%</td>
</tr>
<tr>
<td>INTEREST</td>
<td>$0.6</td>
<td>$0.8</td>
<td>$-0.2</td>
<td>-33.3%</td>
</tr>
<tr>
<td>DIESEL TAX</td>
<td>$0.2</td>
<td>$0.1</td>
<td>$-0.1</td>
<td>-3.7%</td>
</tr>
</tbody>
</table>

*(MILLIONS)*
AUG 2016 - AUG 2017 FUEL CONSUMPTION

<table>
<thead>
<tr>
<th>VARIANCE</th>
<th>% CHANGE</th>
<th>FY 2015</th>
<th>FY 2016</th>
<th>% CHANGE</th>
<th>FY 2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>GASOLINE</td>
<td>8.0</td>
<td>254.3</td>
<td>262.3</td>
<td>3.1%</td>
<td>353.2</td>
</tr>
<tr>
<td>DIESEL</td>
<td>2.8</td>
<td>98.7</td>
<td>101.5</td>
<td>2.8%</td>
<td>364.0</td>
</tr>
<tr>
<td>ALTERNATIVE FUELS</td>
<td>-0.03</td>
<td>0.203</td>
<td>0.171</td>
<td>-15.8%</td>
<td></td>
</tr>
<tr>
<td>TOTAL</td>
<td>10.7</td>
<td></td>
<td></td>
<td>3.0%</td>
<td></td>
</tr>
</tbody>
</table>
# Arkansas Fuel Consumption

## Rolling 12-month Comparison

<table>
<thead>
<tr>
<th>Fuel</th>
<th>Previous 12 Months (millions)</th>
<th>Current 12 Months (millions)</th>
<th>Variance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gasoline</td>
<td>1,383,897,311</td>
<td>1,476,317,296</td>
<td>6.68%</td>
</tr>
<tr>
<td>Diesel</td>
<td>594,107,384</td>
<td>620,192,308</td>
<td>4.39%</td>
</tr>
<tr>
<td>Alternative</td>
<td>959,903</td>
<td>1,007,985</td>
<td>5.01%</td>
</tr>
<tr>
<td>Total</td>
<td>1,978,964,598</td>
<td>2,097,517,589</td>
<td>5.99%</td>
</tr>
</tbody>
</table>
## State Fiscal Year 2017 Sales Tax

<table>
<thead>
<tr>
<th>Mon</th>
<th>Projected Net</th>
<th>Actual Receipts</th>
<th>Variance</th>
<th>Monthly Variance</th>
<th>Annual Variance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jul</td>
<td>15,050,000</td>
<td>14,854,681</td>
<td>(195,319)</td>
<td>-1.30%</td>
<td>-1.30%</td>
</tr>
<tr>
<td>Aug</td>
<td>15,470,000</td>
<td>15,432,555</td>
<td>(37,445)</td>
<td>-0.24%</td>
<td>-0.76%</td>
</tr>
<tr>
<td>Sept</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Oct</td>
<td></td>
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</tr>
<tr>
<td>Nov</td>
<td></td>
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<tr>
<td>Dec</td>
<td></td>
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</tr>
<tr>
<td>Jan</td>
<td></td>
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<tr>
<td>Feb</td>
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<tr>
<td>Mar</td>
<td></td>
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</tr>
<tr>
<td>Apr</td>
<td></td>
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<td></td>
</tr>
<tr>
<td>May</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Jun</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>30,520,000</td>
<td>30,287,236</td>
<td>(232,764)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### Half-Cent Sales Tax Projected vs Actual

<table>
<thead>
<tr>
<th>Projected Net</th>
<th>Actual Receipts</th>
<th>Variance</th>
<th>Percent Variance</th>
</tr>
</thead>
<tbody>
<tr>
<td>$518,700,000</td>
<td>$518,600,219</td>
<td>$(99,781)</td>
<td>-0.02%</td>
</tr>
</tbody>
</table>
Agenda Item 4
Status of Federal Highway and Transit Funding Issues
585 Applications

$9.3 Billion

Applications from Across the Nation
• Applications Submitted
  • Highway 10 – Taylor Loop Rd. - Pleasant Valley Drive
  • Highway 265 – Eastern North South Corridor
  • Interstate 555 – Interstate 55 - Jonesboro

• Total Amount $100 Million
Federal Funding

• Possible Shutdown September 30th

• House Actions

• Senate Actions
Agenda Item 5
Proposed 2017-2019 Biennium Appropriations and Operations Budget
## Appropriations and Operations for the 2017-2019 Biennium

### SALARY AND POSITION SUMMARY

<table>
<thead>
<tr>
<th>Category</th>
<th>SFY 2016-2017</th>
<th>SFY 2017-2018</th>
<th>Difference</th>
<th>Percent Change</th>
<th>Major Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>Actual Salaries</td>
<td>166,104,081</td>
<td>166,351,459</td>
<td>247,378</td>
<td>0.1%</td>
<td>The Increase in Salaries includes:</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>• Consolidation of Positions: Some employees received salary increases in order</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>to be at the minimum of the new grade.</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>• Upgraded some positions to better align duties with salaries.</td>
</tr>
<tr>
<td>Positions Available</td>
<td>4,815</td>
<td>4,710</td>
<td>(105)</td>
<td>-2.2%</td>
<td>• The Change in Number of Positions includes:</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>• Consolidation of titles and deletion of unneeded positions.</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>• 232 Titles were deleted; 108 Titles were added or changed; 75 positions</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>were upgraded; 85 positions were downgraded.</td>
</tr>
</tbody>
</table>

*Actual Salaries for Fiscal Year 2019 To Be Determined*
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>REVENUE</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Arkansas Highway Transfer Fund</td>
<td>41,500,000</td>
<td>41,500,000</td>
<td>0</td>
<td>0.0%</td>
<td>41,500,000</td>
<td>0</td>
<td>0.0%</td>
<td></td>
</tr>
<tr>
<td>Federal Funds</td>
<td>680,600,000</td>
<td>686,100,000</td>
<td>5,500,000</td>
<td>0.8%</td>
<td>686,100,000</td>
<td>0</td>
<td>0.0%</td>
<td></td>
</tr>
<tr>
<td>Highway User Revenue</td>
<td>436,540,000</td>
<td>483,940,000</td>
<td>47,400,000</td>
<td>10.9%</td>
<td>493,940,000</td>
<td>10,000,000</td>
<td>2.1%</td>
<td></td>
</tr>
<tr>
<td>Natural Gas Severance Tax</td>
<td>26,500,000</td>
<td>22,500,000</td>
<td>(4,000,000)</td>
<td>-15.1%</td>
<td>21,000,000</td>
<td>(1,500,000)</td>
<td>-6.7%</td>
<td>Based on Current Projections</td>
</tr>
<tr>
<td>Connecting Arkansas Program Revenue (1/2 Cent Sales Tax)</td>
<td>200,000,000</td>
<td>200,000,000</td>
<td>0</td>
<td>0.0%</td>
<td>200,000,000</td>
<td>0</td>
<td>0.0%</td>
<td></td>
</tr>
<tr>
<td>Connecting Arkansas Program Bond Proceed Reimbursements</td>
<td>150,000,000</td>
<td>150,000,000</td>
<td>0</td>
<td>0.0%</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Miscellaneous</td>
<td>53,804,000</td>
<td>56,854,000</td>
<td>3,050,000</td>
<td>5.7%</td>
<td>57,854,000</td>
<td>0</td>
<td>0.0%</td>
<td></td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td>1,588,944,000</td>
<td>1,640,894,000</td>
<td>51,950,000</td>
<td>3.3%</td>
<td>1,499,394,000</td>
<td>8,500,000</td>
<td>0.5%</td>
<td></td>
</tr>
<tr>
<td><strong>APPROPRIATIONS REQUEST</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Highway and Transportation Dept. Fund (RRA)</td>
<td>1,734,610,000</td>
<td>1,613,300,000</td>
<td>(121,310,000)</td>
<td>-7.0%</td>
<td>1,672,300,000</td>
<td>59,000,000</td>
<td>3.7%</td>
<td>Appropriations Requests Always Exceeds Available Revenue in the Event that Additional Funding Becomes Available</td>
</tr>
<tr>
<td>Connecting Arkansas Program (1/2 Cent Sales Tax)</td>
<td>550,000,000</td>
<td>650,000,000</td>
<td>100,000,000</td>
<td>18.2%</td>
<td>650,000,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Aid Road Program (RRB)</td>
<td>34,000,000</td>
<td>34,000,000</td>
<td></td>
<td></td>
<td>34,000,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Aid Street Program (RRC)</td>
<td>30,000,000</td>
<td>34,000,000</td>
<td>4,000,000</td>
<td>13.3%</td>
<td>34,000,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>NOAA Radio System</td>
<td>4,000</td>
<td>4,000</td>
<td></td>
<td></td>
<td>4,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Public Transportation</td>
<td>350,000</td>
<td>350,000</td>
<td></td>
<td></td>
<td>350,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Road and Bridge Repair (5% Natural Gas to Counties in Fayetteville Shale Area)</td>
<td>5,000,000</td>
<td>5,000,000</td>
<td></td>
<td></td>
<td>5,000,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Commercial Truck Safety &amp; Education Program (ACTSEP)</td>
<td>3,000,000</td>
<td>5,000,000</td>
<td>2,000,000</td>
<td>66.7%</td>
<td>5,000,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Highway Public Transit Operations</td>
<td>4,600,000</td>
<td>5,000,000</td>
<td>400,000</td>
<td>8.7%</td>
<td>5,000,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td>2,361,564,000</td>
<td>2,346,654,000</td>
<td>(14,910,000)</td>
<td>-0.6%</td>
<td>2,405,654,000</td>
<td>59,000,000</td>
<td>2.5%</td>
<td></td>
</tr>
</tbody>
</table>
• Transportation Planning & Policy Division
  ✓ Policy & Legislative Analysis Section
  ✓ Reorganize / Rename

• Assistant Chief of Administration
  ✓ Governmental Relations Office
    ➢ Independent Section
    ➢ Expanded Role
Improve Transparency, Outreach and Coordination

- Governmental Relations Officer
  - Liaison
  - Single Point of Contact
    - Governor’s Office Staff
    - Legislature
    - Bureau of Legislative Research
    - Congressional Delegation Staff
• Improve Transparency

- Highway Commission Review and Advisory Subcommittee Quarterly Report
- Notice of Project Advertisement for Bids
- Notice of Project Award
- Other Opportunities
• Improve Outreach

✓ Notification of Ribbon Cutting / Ground Breaking / Photo Opportunities

➢ Major Projects

➢ Smaller Projects

▪ Overlays / Bridges / Safety Improvements

➢ Other

▪ Transit – Vehicle Purchases / Facility Renovation
▪ Transportation Alternatives Program Projects
▪ Recreational Trail Program Projects
• Improve Coordination

✓ Clearinghouse / Tracking
✓ Prevent Duplication of Work
✓ Consistency
Agenda Item 6
Transportation News
Transportation News - New Jersey

- Shutdown Continues for Second Month
- New Jersey’s Transportation Trust Fund is Broke

- Fix Not Expected Until November
- State Owes $30 Billion
- Debt Payment Consumes Revenue
Transportation News - Louisiana

Major Flood

13 Fatalities

280 Roads Closed / 55,000 Homes Affected

Over 20,000 People Rescued

$8.7 Billion in Damages
Transportation News – California

• 17 cent Increase in Gas Tax
• Indexed to Inflation
• $130 Billion Backlog of Projects

• Additional Increases
  • 30 cent Increase in Diesel Tax – Indexed
  • $165 Annual Fee for Zero-Emission Vehicles
  • Creation of Office of Transportation Inspector General
  • Greater Environmental Streamlining
Transportation News – Traffic Volume Trends

- Vehicle Miles Traveled Increased - First Half of 2016
- 1.58 Trillion Miles Driven
- This Equals 250 Trips from Earth to Pluto
- Up in All Five Regions

• 64.1 Billion 4.1% Increase
• 64.8 Billion 2.9% Increase
• 55.5 Billion 2.9% Increase
• 58.6 Billion 3.2% Increase
• 39.4 Billion 2.4% Increase
Governor calls for Repeal of Project Prioritization Law

Local Officials Expressed Concerns

Based on Comments - DOT Postpones Implementation

$750 Million Shortfall
Transportation News – Major Jay Thompson, AHP

• Major Jay Thompson- Arkansas Highway Police
• Current President of Commercial Vehicle Safety Alliance
• Subcommittee of the U.S. Senate Committee on Commerce, Science & Transportation
• FAST Act Impacts to Motor Carrier Vehicle Safety
Agenda Item 7
2011 Interstate Rehabilitation Program and Connecting Arkansas Program
Interstate Rehabilitation Program

Under Construction
Miles: 73
Amount: $406 M

Porter Rd.-Hwy. 112/71B Widening & Inchng. IpVs. (S)

Hwy. 104-Hwy. 65B (F)
Scheduled for 2016
Miles: 33
Amount: $185 M
Scheduled for 2017-2023
Miles: 203
Amount: $372 M
Connecting Arkansas Program

Completed
Miles: 5
Amount: $38 M
Connecting Arkansas Program

Under Construction
Miles: 39
Amount: $315 M
Connecting Arkansas Program

Scheduled for 2016
Miles: 26
Amount: $201 M
Scheduled for 2017
Miles: 48
Amount: $315 M
Connecting Arkansas Program
Scheduled for 2018-2019
Miles: 70
Amount: $1.01 B
Public Involvement

30 Crossing

- **6 Public Involvement Meetings**
- **More Than 150 Total Meetings**
- **More Than 50 Meetings With More Than 50 Different Groups, Boards, Councils, Etc.**
- **More Than 30 Coordination With More Than 30 Technical Agencies**
- **More Than 100 Hours With Public Officials and Stakeholder Advisory Group Members**
- **Connect With Information**
  - Click on Website and Email
  - Call Phone Number
- **More Than 14,400 Advertisements, Letters, Emails & Flyers Announcing Public Meetings**
- **More Than 1,700 Total Attendees at the Public Meetings**
- **More Than 2,400 Questions and Comments Have Been Submitted to the Project Team**
30 Crossing

Purpose & Need

- Traffic Congestion
- Roadway Safety
- Structural and Functional Roadway Deficiencies
- Navigational Safety
- Structural and Functional Bridge Deficiencies
Planning and Environmental Linkages

• 40 Alternatives

• Three Stage Screening Process

• Recommended Alternative

• 6-Lane with Collector / Distributor Lanes
Mr. Scott Bennett
director
Arkansas State Highway and Transportation Department
10124 I-40 East
Little Rock, AR 72209

Dear Mr. Bennett:

This letter acknowledges the completion of the Planning and Environmental Linkages (PEL) study undertaken by the Arkansas State Highway and Transportation Department (AHTD) in relation to proposed highway improvements to Interstate 30 between Interstates 530 and U.S. Highway 67 in Pulaski County. The project is included for study and development in AHTD’s Connecting Arkansas Program.

We appreciate and commend the efforts the PEL team have undertaken to conduct this study in a manner consistent with current Federal Highway Administration (FHWA) PEL guidance and authority. The benefits of this streamline effort will undoubtedly be realized in terms of time and cost savings during the following National Environmental Policy Act (NEPA) study that will be conducted in the coming months.

The completed PEL Questionnaire submitted to FHWA in May 2015 and revised in June 2015, along with other PEL products provides thorough documentation of the activities conducted during the PEL study, as well as a solid foundation for transition into the NEPA study. Some of the strengths exhibited throughout the PEL study include a meaningful and attentive engagement of the public, local public agencies, and resource agencies; development of a sound purpose and need statement and project goals; and the thorough evaluation at a reasonable range of alternatives. This effort will continue as the NEPA study for the project advances, providing a more detailed analysis of the impacts of the alternative recommended by the PEL study.

If you have any questions or would like to discuss, please contact me at 501-324-5625.

Sincerely,

Peter V. Altmann
Acting Division Administrator

FHWA Correspondence

Mr. Scott Bennett
Director
Arkansas State Highway and Transportation Department
10124 I-40 East
Little Rock, AR 72209

Subject: Recommendation for Class of Action Intersect 530 Highway 67
Pulaski County, Job Number CA0462

Dear Mr. Bennett:

Thank you for your letter dated July 17, 2015 requesting FHWA’s concurrence on the National Environmental Policy Act (NEPA) proposed Class of Action for the referred project. The Planning and Environmental Linkages (PEL) study that was completed by the Arkansas State Highway and Transportation Department (AHTD) provides an effective first-screening starting point for the NEPA phase by incorporating appropriate documentation in the review process.

FHWA concurs with your request for the project to proceed as an Environmental Assessment (EA).

The PEL study recommends only one build alternative (the 10 lane downtown C/D alternative) to be carried forward in the NEPA phase which will be compared with the no-build alternative. Based on concerns received from project partners, I ask that you include the 8-lane general purpose alternative in the EA phase. Therefore, possible impacts of the alternative can be analyzed, compared and documented along with those of the 10 lane downtown C/D alternative and the no-build.

If you have any questions or would like to discuss further please contact me at 501-324-5625.

Sincerely,

Angela Gomez
Acting Division Administrator

RE:}

RECEIVED

AUG 20 1015

Project Management Office

10124 I-40 East
Little Rock, AR 72209

501-324-5625

DO:0000

COD

AEF

PEA

SIR

SURVEYS

BOW

TPP

K. Wylie

B. Fowles

Design A

Design B

Design C

Design D
• Requested by FHWA

• 8 General Purpose Lanes
• Single Point Urban Interchange

• Advantages
• Split Diamond Interchange

• Requested by Project Partners

• Advantages
Typical Sections

30 Crossing
Typical Sections

30 Crossing

EXISTING SECTION

PROPOSED SECTION
30 Crossing

Typical Sections
NEPA/Environmental Progress

Air Quality Analysis
Wetlands Impact Analysis
Hazardous Materials

Completed

Floodplain
Traffic Noise
Section 4(f)
Cultural Resources/Section 106
Community Impacts

Underway

Draft Environmental Decision Document – Spring 2017
Public Hearing – Summer 2017
Final Environmental Decision Document – Fall 2017

Timeline for Completion
• Request For Qualifications (RFQ)
  • Draft Release – June 2016
  • Final Release – Spring 2017

• Request For Proposals (RFP)
  • Draft Release – Summer 2017
  • Final Release – Fall 2017

• Design-Build-Finance Agreement Executed by Summer 2018
Other Issues

• Metroplan
  • 6-Lane Waiver Approved – August 31, 2016
  • Next Actions
    • Long Range Plan Amendment
    • Transportation Improvement Program Amendment
30 Crossing Funding Sources

64.0% - Connecting Arkansas Program ($404.3 M)
15.0% - Federal Bridge Funds ($93.6 M)
3.5% - Interstate Rehabilitation Program ($22.7 M)
1.5% - National Highway Performance Program ($10.0 M)
16.0% - Design-Build Finance ($100.0 M)

$1.1 Million in Federal Earmark Funds

Total = $631.7 Million
<table>
<thead>
<tr>
<th>Route</th>
<th>County</th>
<th>Project</th>
<th>Amount (x $1 M)</th>
</tr>
</thead>
<tbody>
<tr>
<td>10</td>
<td>Pulaski</td>
<td>Taylor Loop - Pleasant Valley Drive (Little Rock)</td>
<td>85</td>
</tr>
<tr>
<td>49</td>
<td>Sebastian</td>
<td>Hwy. 22 - I-40</td>
<td>380</td>
</tr>
<tr>
<td>69</td>
<td>Various</td>
<td>Monticello Bypass - Hwy. 1</td>
<td>70 - 200</td>
</tr>
<tr>
<td>67</td>
<td>Various</td>
<td>Walnut Ridge - Missouri State Line</td>
<td>200 - 335</td>
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<tr>
<td>412</td>
<td>Benton / Wash</td>
<td>Springdale Northern Bypass - Complete West Leg</td>
<td>135</td>
</tr>
<tr>
<td>40</td>
<td>Various</td>
<td>Little Rock - West Memphis (Widen to Six-Lanes)</td>
<td>600 - 1,000</td>
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</tbody>
</table>

Unfunded CAP Projects

<table>
<thead>
<tr>
<th>Route</th>
<th>County</th>
<th>Project</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>270</td>
<td>Garland</td>
<td>Ouachita River - Fleetwood Dr.</td>
<td>11</td>
</tr>
<tr>
<td>65</td>
<td>Boone/Newton</td>
<td>Hwy. 206 - Hwy. 123</td>
<td>15</td>
</tr>
<tr>
<td>65</td>
<td>Van Buren</td>
<td>Dennard - Hwy. 110</td>
<td>21</td>
</tr>
<tr>
<td>64</td>
<td>Crittenden</td>
<td>Cross Co. Line - Co. Rd. 375</td>
<td>23</td>
</tr>
<tr>
<td>82</td>
<td>Columbia</td>
<td>Hwy. 98 - Co. Rd. 27</td>
<td>14</td>
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</tbody>
</table>
Agenda Item 8
Bid Letting Results
August 10, 2016
Summary of the August 10\textsuperscript{th} Bid Letting

<table>
<thead>
<tr>
<th>Type Projects</th>
<th>Number of Projects</th>
<th>Award Amount</th>
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</thead>
<tbody>
<tr>
<td>State</td>
<td>10</td>
<td>186,569,217</td>
</tr>
<tr>
<td>City</td>
<td>7</td>
<td>2,401,058</td>
</tr>
<tr>
<td>County</td>
<td>18</td>
<td>8,788,582</td>
</tr>
<tr>
<td>Total</td>
<td>35</td>
<td>197,758,857</td>
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</table>
# Details of the August 10\textsuperscript{th} Bid Letting

<table>
<thead>
<tr>
<th>Route</th>
<th>County</th>
<th>Job Name</th>
<th>Contractor</th>
<th>Award Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>64</td>
<td>Crittenden</td>
<td>Co. Rd. 375-Hwy. 147 (Widening)</td>
<td>Crisp Contractors</td>
<td>23,303,705</td>
</tr>
<tr>
<td>530</td>
<td>Jefferson</td>
<td>Hwy. 104-Hwy. 65B</td>
<td>Redstone Construction Group</td>
<td>29,815,994</td>
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<tr>
<td>167</td>
<td>Grant</td>
<td>Hwy. 167/Hwy. 167B Inters. Safety Impvts.</td>
<td>T &amp; T Construction</td>
<td>723,011</td>
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<tr>
<td>71</td>
<td>Sevier</td>
<td>Burke Creek &amp; Cossatot Relief Sts. &amp; Apprs.</td>
<td>All Bids Rejected</td>
<td></td>
</tr>
<tr>
<td>59</td>
<td>Crawford</td>
<td>Natural Dam-North Sts. &amp; Apprs.</td>
<td>Pace Construction</td>
<td>6,475,000</td>
</tr>
<tr>
<td>Route</td>
<td>County</td>
<td>Job Name</td>
<td>Contractor</td>
<td>Award Amount</td>
</tr>
<tr>
<td>-------</td>
<td>----------</td>
<td>----------------------------------------------</td>
<td>----------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>13</td>
<td>White</td>
<td>Hwy. 36-Hwy. 16</td>
<td>McGeorge Contracting</td>
<td>11,385,566</td>
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<tr>
<td>16</td>
<td>Cleburne</td>
<td>West of Windwood Dr.-East (Passing Lane)</td>
<td>Bobby Kennedy Construction</td>
<td>2,749,586</td>
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<tr>
<td>321</td>
<td>Lonoke</td>
<td>Funtastic Dr./Odom Blvd. East &amp; West (Hwy. 321) (Cabot)</td>
<td>Rogers Group</td>
<td>122,346</td>
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<tr>
<td>70</td>
<td>Pulaski</td>
<td>I-630-Markham St. (Little Rock) (Mill &amp; Inlay)</td>
<td>Redstone Construction Group</td>
<td>373,697</td>
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<tr>
<td>167</td>
<td>Calhoun</td>
<td>Hwy. 172-Hampton</td>
<td>McGeorge Contracting</td>
<td>16,795,405</td>
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Agenda Item 9

Consultant Selection:

On-Call Design Services
Agenda Item 10

Upcoming Events
Proposed 2017 Commission Meetings

January 25th
March 15th
April 26th
June 7th
July 26th
September 6th
October 18th
December 6th
Upcoming Events

September 15
NEARK Board of Realtors | Commissioner Farmer
12:00 p.m. | Jonesboro, AR

September 20
Sheridan Rotary Meeting | Commissioner Moore
12:00 p.m. | Sheridan, AR

September 22
West Pine Bluff Rotary | Commissioner Moore
11:15 a.m. | Pine Bluff, AR

Eureka Springs Rotary Club | Chairman Trammel
11:30 a.m. | Eureka Springs, AR

September 23
Gold Star Memorial Highway Dedication | Director Bennett
AR State Veterans Cemetery, Birdeye, AR
September 27
Jonesboro Rotary Club | Commissioner Farmer
11:45 a.m. | Jonesboro, AR

September 28
Broadway Bridge Closing | Commissioners & Director Bennett
10:30 a.m. | Little Rock, AR

September 29
Hwy 201 Dedication & Mt. Home Rotary | Chairman Trammel
10:30 a.m. | Mountain Home, AR

Walter McMillan’s Retirement Ceremony | Director Bennett
2:00 p.m. | Paragould, AR
October 6
ASCE Annual Meeting | Director Bennett
8:00 a.m. | North Little Rock, AR

APWA-AR Chapter | Chairman Trammel
11:45 a.m. | Jonesboro, AR

October 7
U.S. Highway 167 Dedication | Director Bennett
TBD

October 14-23
Arkansas State Fair | AHP & AHTD Staff
Little Rock, AR
Upcoming Events

October 25
Hot Springs AHC Appreciation Dinner | Commission & Director Bennett
5:00 p.m. | Hot Springs, AR

October 26
2017-2019 Biennium Budget Hearing | Director Bennett & Chief Fiscal Officer
1:30 p.m. | Big MAC Building

November 12-15
AASHTO Annual Fall Meeting | Director Bennett & AHTD Staff
Boston, MA
Agenda Item 11

Other Business and Discussion
Luncheon Hosted by:

Jacksonville Chamber of Commerce