Dick Trammel
Chairman, Arkansas Highway Commission

Steve Lawrence
District 9 Engineer

Mountain Home Rotary Club
Thursday, September 29, 2016
Fixing America’s Surface Transportation (FAST) Act

- Authorizes 5 Years of Funding
  - Federal Fiscal Years (FFYs) 2016-2020

- $225.2 Billion for Highway Investment

- $250 Million Increase for Arkansas over 5 Years
  - $250 Million Increase from FFY 2015
<table>
<thead>
<tr>
<th>Sources and Revenues:</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
<th>2019</th>
<th>2020</th>
<th>AVG</th>
</tr>
</thead>
<tbody>
<tr>
<td>Motor Fuels and Registration Fees</td>
<td>$356.4</td>
<td>$358.2</td>
<td>$360.0</td>
<td>$361.8</td>
<td>$363.6</td>
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<tr>
<td>4¢ Diesel Tax - Committed to the Interstate Rehab. Program (IRP)</td>
<td>$16.5</td>
<td>$16.5</td>
<td>$16.5</td>
<td>$16.5</td>
<td>$16.5</td>
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<tr>
<td>Natural Gas Severance Tax</td>
<td>$29.0</td>
<td>$29.7</td>
<td>$30.4</td>
<td>$31.2</td>
<td>$32.0</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td>$401.9</td>
<td>$404.4</td>
<td>$406.9</td>
<td>$409.5</td>
<td>$412.1</td>
<td>$407.0</td>
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<table>
<thead>
<tr>
<th>Less Fixed Expenditures:</th>
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<th></th>
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<tbody>
<tr>
<td>Maintenance</td>
<td>$221.8</td>
<td>$222.9</td>
<td>$224.0</td>
<td>$225.1</td>
<td>$226.3</td>
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<tr>
<td>Administration</td>
<td>$21.8</td>
<td>$21.9</td>
<td>$22.0</td>
<td>$22.1</td>
<td>$22.2</td>
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<tr>
<td>Operations</td>
<td>$26.2</td>
<td>$26.4</td>
<td>$26.5</td>
<td>$26.6</td>
<td>$26.8</td>
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<tr>
<td>Budgeted Construction w/o Right of Way</td>
<td>$44.9</td>
<td>$45.1</td>
<td>$45.4</td>
<td>$45.6</td>
<td>$45.8</td>
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<tr>
<td>IRP Debt Service</td>
<td>$16.5</td>
<td>$16.5</td>
<td>$16.5</td>
<td>$16.5</td>
<td>$16.5</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td>$331.3</td>
<td>$332.8</td>
<td>$334.4</td>
<td>$336.0</td>
<td>$337.6</td>
<td>$334.5</td>
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</tbody>
</table>

| Total State Highway Funds Available for Highway Construction Program | $70.6 | $71.6 | $72.5 | $73.5 | $74.5 | $72.5 |

| Less Required State Highway Matching Funds for Federal Highway Funds | $116.7 | $119.4 | $121.9 | $124.8 | $127.8 | $122.1 |

| Shortfall in State Highway Matching Funds Needed for Federal Highway Funds | ($46.1) | ($47.8) | ($49.4) | ($51.3) | ($53.3) | ($49.6) |
## Act 1 - Arkansas Highway Improvement Plan of 2016

<table>
<thead>
<tr>
<th></th>
<th>FY17</th>
<th>FY18</th>
<th>FY19</th>
<th>FY20</th>
<th>FY21</th>
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<tbody>
<tr>
<td></td>
<td>(x $1 M)</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td><strong>2016 Special Session</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Long Term Reserve Fund (formerly named Arkansas Rainy Day Fund)</td>
<td>40.0</td>
<td></td>
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<tr>
<td>Securities Reserve Fund</td>
<td>1.5</td>
<td>20.0</td>
<td>20.0</td>
<td>20.0</td>
<td>20.0</td>
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<tr>
<td>Redirect the $4 Million of the Diesel Tax that goes to General Revenue to Highways (70/30 split)</td>
<td></td>
<td>2.7</td>
<td>2.7</td>
<td>2.7</td>
<td>2.7</td>
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<tr>
<td>Eliminate the State Central Services Deduction from 1/2 Cent Sales Tax (70/30 split)</td>
<td></td>
<td>5.4</td>
<td>5.4</td>
<td>5.4</td>
<td>5.4</td>
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<tr>
<td><strong>Sub-Totals 2016 Special Session</strong></td>
<td>46.9</td>
<td>28.1</td>
<td>28.1</td>
<td>28.1</td>
<td>28.1</td>
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<tr>
<td><strong>Potential in Future Years</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Allocate up to 25% of Future GIF to Highways (Estimate Based on 10 Year Average)</td>
<td></td>
<td>48.0</td>
<td>48.0</td>
<td>48.0</td>
<td>48.0</td>
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<tr>
<td><strong>Totals 2016 Special Session and Potential in Future Years</strong></td>
<td>46.9</td>
<td>76.1</td>
<td>76.1</td>
<td>76.1</td>
<td>76.1</td>
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</tbody>
</table>
12th in the Nation for Number of Highway Miles

- 0 to 8,000
- 8,000 to 12,000
- 12,000 to 16,000
- 16,000 to 20,000
- 20,000 +
43rd in the Nation for Revenue per Mile

$76,310

- $33,000 to $75,000
- $75,000 to $150,000
- $150,000 to $250,000
- $250,000 to $500,000
- $500,000+
Highway 201 Project
– Widen 1.328 Miles Highway 201 (S. College St)
– Two Lanes to Three Lanes
– Overlay 0.25 miles of Highway 201 Spur
– Dilbeck Excavation, Inc. Mountain Home, AR
Job 090319
Highway 62 - Highway 5
Highway 201 – Mountain Home

- Work Order: 3/31/2015
- Dedication: 9/29/2016
- $4.474 Million
- Partnering Project
- City paid 20% of Total Project Cost up to $2 Million
- City takes over ownership and maintenance
Job 090319
Highway 201 - Mountain Home
Construct the Baxter County Area Headquarters Building in Mountain Home, AR.

John M Brown & Son, Inc. from Sage, AR

$561,650.

Work Order Date: 5/21/13

Accepted Date: 7/24/14
Job 090206
Baxter County Area Headquarters
Job 090206
Baxter County Area Headquarters

Salt Dome
4,662 Yds
Brine Maker Control Panel

Job 090206
Baxter County Area Headquarters
Job 090206
Baxter County Area Headquarters
Snow and Ice Equipment

- Received our first trucks in Dec of 2013
- Currently have 18 in our District
- 2 trucks in stationed in Baxter County
- ”Strike Force” in LR
- Approximately $200,000 apiece
Snow and Ice Equipment
Job 090281
North Fork River Bridge

- Replace Bridge on Hwy 5 Over North Fork River
- Pace Construction Co., LLC – St Louis, MO
- 0.437 Miles
- $4.545 Million
- Work Order Date: 10/31/2012
- Accepted Date: 4/28/2015
Job 090281
North Fork River Bridge

Job 090281 - North Fork River bridge
Job 090281
North Fork River Bridge
Job 090281
North Fork River Bridge
Hwy 341 Southeast – Stone Co Line
Job FA0313
Hwy 341 Southeast – Stone Co Line (Phase 1)
CR 73

– Reconstruct Approximately 1.65 Miles of County Road 73 (Grading and Base Course)
– Kesser International, Inc. from NLR, AR
– $881,758  Contract Amount
– 80% Federal, 18% State Aid, 2% County
– Work Order Date: 2/2/2015
– Accepted Date: 5/24/2016
Reconstruct Approximately 1.65 Miles of County Road 73 (Surface)

Twin Lakes Quarry, Inc. from Mountain Home

$502,976 Contract Amount

80% Federal, 18% State Aid, 2% County

Work Order Date: 8/9/16

Estimated Complete Date: 12/2/16
Job FA0313 & Job FA0315
Highway 341 Southeast – Stone Co. Line CR 73
Job FA0313 & Job FA0315
Highway 341 Southeast – Stone Co. Line CR 73
Hwy 201 / Arkansas Ave Signal
– Construct and Install a Traffic Signal at the Intersection of Hwy 201 / Arkansas Ave.
– Ewing Signal Construction, Inc.
– $247,209 Contract Amount
– 80% Federal, 10% State, 10% City
– Work Order Date: 12/22/14
– Accepted Date: 7/24/16
Job 090403
Highway 201 / Arkansas Ave Signal
Job 090403
Highway 201 / Arkansas Ave Signal
– Overlay 16.05 Miles of Hwy 5 in Stone County
– Atlas Asphalt, Inc.
– $1,911,804 Contract Amount
– Work Order Date: 3/15/16
– Accepted Date: 6/14/16
Job 050327
Sylamore Creek - White River Overlay
Job 050327
Slaymore Creek White River Overlay
Bridge Replacement Projects
Job 009814
E Pigeon Creek Strs. & Apprs.
### Arkansas State Highway and Transportation Department

**JOB 009814**

**E. PIGEON CREEK STR. & APPRS. (S)**

**FEDERAL AID PROJECT NHPP-0003(50)**

<table>
<thead>
<tr>
<th>ROUTE:</th>
<th>201</th>
</tr>
</thead>
<tbody>
<tr>
<td>COUNTY:</td>
<td>BAXTER</td>
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<table>
<thead>
<tr>
<th>PROPOSAL HOLDER</th>
<th>AMOUNT BID</th>
</tr>
</thead>
<tbody>
<tr>
<td>PACE CONSTRUCTION CO., LLC</td>
<td>$2,298,500.00</td>
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<tr>
<td>ST. LOUIS, MO</td>
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<tr>
<td>PHILLIPS HARDY, INC.</td>
<td>$2,662,941.14</td>
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<tr>
<td>BOONVILLE, MO</td>
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<tr>
<td>MOBLEY CONTRACTORS, INC.</td>
<td>$3,150,736.15</td>
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<tr>
<td>MORRILTON AR</td>
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</tbody>
</table>

Bids received from Letting on September 21st
Job 009814
E Pigeon Creek Strs. & Apprs.
Job 090342
Mill Creek Strs. & Apprs.

Arkansas State Highway and Transportation Department

JOB 090342
MILL CREEK STR. & APPRS. (S)
FEDERAL AID PROJECT NHPP-0045(24)

ROUTE: 14
COUNTY: MARION

<table>
<thead>
<tr>
<th>PROPOSAL HOLDER</th>
<th>AMOUNT BID</th>
</tr>
</thead>
<tbody>
<tr>
<td>MARION COUNTY PAVING, LLC SUMMIT, AR</td>
<td>$3,048,300.98</td>
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<tr>
<td>MOBLEY CONTRACTORS, INC. MORRILTON AR</td>
<td>$3,710,141.56</td>
</tr>
<tr>
<td>L. E. DAVIS CONSTRUCTION, INC. HARRISON, AR</td>
<td>$3,786,468.30</td>
</tr>
</tbody>
</table>

Proposal Holders Not Submitting Bids
CROUSE CONSTRUCTION CO. - HARRISON, AR
PACE CONSTRUCTION CO., LLC - ST. LOUIS, MO

Bids received from Letting on September 21st
Job 090342
Mill Creek Strs. & Apprs.
Baxter County State Aid Project
– Reseal Approximately 7.17 Miles of Country Roads 26 and 64 in Baxter County
– Marion County Paving, LLC.
– $243,960.
– Work Order Date: 7/24/15
– Accepted Date: 10/22/15
Job SA0356
Baxter County Reseal No. 11

Cannie Baker Road
1.67 Miles
Job SA0356
Baxter County Reseal No. 11

Co Rd 64
5.5 miles
Job SA0357
Baxter County Reseal No. 12

– Reseal Approximately 6.46 Miles of Country Roads 103 & 806 in Baxter County
– Marion County Paving, LLC.
– $165,752
– Work Order Date: 8/9/16
– Accepted Date: 9/8/16
Job SA0357
Baxter County Reseal No. 12
Co Rd 103
3.64 miles
Job SA0357
Baxter County Reseal No. 12

Co Rd 806
2.82 miles
Job 012231
Calico Rock-Mountain Home Safety Improvements
Job 012231
Calico Rock-Mountain Home Safety Improvements
High Friction Surface Treatment for various high accident locations

Geometric Improvements and Shoulder Widening from Izard County line to Hwy 62

Realignment of Hwy 5 for a short section near Hwy 342

Two Way Left Turn Lane for 4.5 miles south of Jct with Hwy 62

Estimated Total Cost $22 Million

Scheduled for 2018 Letting
Subject: Strange

In my 17 years at the ferry I've not seen anything like this. Last night someone tied and wired together 4 life rings from the Christmas barge, put a pallet on top and used a small sign for a paddle. The raft was found on the Missouri side next to the dock. I called the Marion county sheriffs' dept. and made a report.

RW
Questions?