TOTAL PROGRAM
83 Projects
495 Miles
$1.47 Billion

Complete: 29
Miles: 194
Amount: $563 M

Construction: 11
Miles: 63
Amount: $363 M

Scheduled: 43
Miles: 238
Amount: $543 M
36 Projects
185 Miles
$1.86 Billion

Complete: 3
Miles: 12
Amount: $88 M

Construction: 7
Miles: 31
Amount: $265 M

Scheduled: 26
Miles: 142
Amount: $1.50 B

TOTAL PROGRAM
36 Projects
185 Miles
$1.86 Billion
Needs vs. Revenue

Total = 680 miles

= 495 miles

4.1%
# Faulkner County Construction

<table>
<thead>
<tr>
<th>Projects</th>
<th>Miles</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Completed</td>
<td>176</td>
<td>$189 million</td>
</tr>
<tr>
<td>Under Construction</td>
<td>18</td>
<td>$46 million</td>
</tr>
<tr>
<td>Planned</td>
<td>33</td>
<td>$54 million</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>227</strong></td>
<td><strong>$289 million</strong></td>
</tr>
</tbody>
</table>

Faulkner County Construction

ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT
Conway to North Little Rock
South Interchange & Western Loop

Conway Western Loop Hwy. 365-Sturgis Rd. Complete: August 2015 (Grading & Structures)

Conway South Interchange-Hwy. 365 Est. Complete: Mid-2017 (Base & Surfacing)

Conway South Interchange-Hwy. 365 Complete: October 2015 (Grading & Structures)
Partnering for Safety

Arkansas Commercial Truck Safety and Education Program (ACTSEP)

The University of Central Arkansas was awarded $3 Million for the creation of a Motor Carrier Management Program

‘Share the Road’ Program
Improved Truck Inspection Sites
Arkansas Road Team

Future Focus:
Enhanced Truck Parking
Funding
Fixing America’s Surface Transportation (FAST) Act

• Authorizes 5 Years of Funding
  – Federal Fiscal Years (FFYs) 2016-2020

• $225.2 Billion for Highway Investment

• $250 Million Increase for Arkansas over 5 Years
  – $250 Million Increase from FFY 2015
• Shutdown Averted
• Expires December 9th
• Funding at 2016 Levels
Prior to the FAST Act

- $410 Federal
- $490 State

$100 Million Difference

After the FAST Act and Special Session

- $460 Federal
- $540 State

$100 Million Difference
12th in Number of Miles

16,411 miles

- 0 to 8,000
- 8,000 to 12,000
- 12,000 to 16,000
- 16,000 to 20,000
- 20,000 +
Average Monthly Household Expenditures

- Electricity/Gas: $160.00
- TV/Internet: $124.00
- Roads: $46.00
- Telephone: $161.00
<table>
<thead>
<tr>
<th>NEEDS</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>PAVEMENT</td>
<td>$3,438</td>
</tr>
<tr>
<td>BRIDGES</td>
<td>$1,238</td>
</tr>
<tr>
<td>CAPACITY</td>
<td>$3,236</td>
</tr>
<tr>
<td>SAFETY</td>
<td>$787</td>
</tr>
<tr>
<td>EQUIPMENT</td>
<td>$202</td>
</tr>
<tr>
<td>FACILITIES</td>
<td>$70</td>
</tr>
<tr>
<td>INTELLIGENT TRANSPORTATION SYSTEMS</td>
<td>$30</td>
</tr>
<tr>
<td><strong>SUB-TOTAL</strong></td>
<td><strong>$9,001</strong></td>
</tr>
</tbody>
</table>

**SHORTFALL** $$(4,586)$$

**ESTIMATED FEDERAL-AID AND STATE REVENUE** $4,415

10 YEAR PROJECTION

(x $1 million)
(Revenue and Needs are in 2016 Dollars)
# Improvements vs Revenues

## 10 Year Projection

(x $1 million)

(Revenue and Needs are in 2016 Dollars)

<table>
<thead>
<tr>
<th>Estimated Federal-Aid and State Revenue</th>
<th>$4,415</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Needs</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pavement</td>
<td>$3,438</td>
</tr>
<tr>
<td>Bridges</td>
<td>$1,238</td>
</tr>
<tr>
<td>Capacity</td>
<td>$3,236</td>
</tr>
<tr>
<td>Safety</td>
<td>$787</td>
</tr>
<tr>
<td>Equipment</td>
<td>$202</td>
</tr>
<tr>
<td>Facilities</td>
<td>$70</td>
</tr>
<tr>
<td>Intelligent Transportation Systems</td>
<td>$30</td>
</tr>
<tr>
<td><strong>Sub-Total</strong></td>
<td><strong>$9,001</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Capital Improvement</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Four Lane Grid System</td>
<td>$12,697</td>
</tr>
<tr>
<td>New Location/New or Modified Interchanges</td>
<td>$921</td>
</tr>
<tr>
<td>Other Major Widening</td>
<td>$258</td>
</tr>
<tr>
<td><strong>Sub-Total</strong></td>
<td><strong>$13,876</strong></td>
</tr>
</tbody>
</table>

| Grand Total                                 | **$22,878** |
| Shortfall                                   | **$(18,463)** |
2015 Road User Related Tax Revenue

Total Road User Revenue Collected = $1.12 Billion

Road/Highway Revenue 61%

- Motor Fuel Taxes $438.40 M
- New Vehicles $214.03 M
- Used Vehicles $98.33 M
- Auto Repair $106.44 M
- Registration Fees $122.26 M
- Miscellaneous $49.43 M
- Natural Gas Severance Tax $74.25 M
- Retail Tire Sales $13.41 M
2015 Road User Related Tax Revenue

Total Road User Revenue Collected = $1.12 Billion

AHTD Road User Revenue
= $435.7 M = 39%
• ArkansasHighways.com
• ConnectingArkansasProgram.com
• Vimeo.com/AHTD
• IDriveArkansas.com
• Twitter.com @AHTD