Current Funding
Fixing America’s Surface Transportation (FAST) Act

- Authorizes 5 Years of Funding
  - Federal Fiscal Years (FFYs) 2016-2020

- $225.2 Billion for Highway Investment

- $250 Million Increase for Arkansas over 5 Years
  - $250 Million Increase from FFY 2015
<table>
<thead>
<tr>
<th>Sources and Revenues:</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
<th>2019</th>
<th>2020</th>
<th>AVG</th>
</tr>
</thead>
<tbody>
<tr>
<td>Motor Fuels and Registration Fees</td>
<td>$356.4</td>
<td>$358.2</td>
<td>$360.0</td>
<td>$361.8</td>
<td>$363.6</td>
<td></td>
</tr>
<tr>
<td>4¢ Diesel Tax - Committed to the Interstate Rehab. Program (IRP)</td>
<td>$16.5</td>
<td>$16.5</td>
<td>$16.5</td>
<td>$16.5</td>
<td>$16.5</td>
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<tr>
<td>Natural Gas Severance Tax</td>
<td>$29.0</td>
<td>$29.7</td>
<td>$30.4</td>
<td>$31.2</td>
<td>$32.0</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td>$401.9</td>
<td>$404.4</td>
<td>$406.9</td>
<td>$409.5</td>
<td>$412.1</td>
<td>$407.0</td>
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</table>

<table>
<thead>
<tr>
<th>Less Fixed Expenditures:</th>
<th></th>
<th></th>
<th></th>
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<tbody>
<tr>
<td>Maintenance</td>
<td>$221.8</td>
<td>$222.9</td>
<td>$224.0</td>
<td>$225.1</td>
<td>$226.3</td>
<td></td>
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<tr>
<td>Administration</td>
<td>$21.8</td>
<td>$21.9</td>
<td>$22.0</td>
<td>$22.1</td>
<td>$22.2</td>
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<tr>
<td>Operations</td>
<td>$26.2</td>
<td>$26.4</td>
<td>$26.5</td>
<td>$26.6</td>
<td>$26.8</td>
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<tr>
<td>Budgeted Construction w/o Right of Way</td>
<td>$44.9</td>
<td>$45.1</td>
<td>$45.4</td>
<td>$45.6</td>
<td>$45.8</td>
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<tr>
<td>IRP Debt Service</td>
<td>$16.5</td>
<td>$16.5</td>
<td>$16.5</td>
<td>$16.5</td>
<td>$16.5</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td>$331.3</td>
<td>$332.8</td>
<td>$334.4</td>
<td>$336.0</td>
<td>$337.6</td>
<td>$334.5</td>
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</tbody>
</table>

| Total State Highway Funds Available for Highway Construction Program | $70.6  | $71.6  | $72.5  | $73.5  | $74.5  | $72.5  |

<p>| Less Required State Highway Matching Funds for Federal Highway Funds | ($46.1) | ($47.8) | ($49.4) | ($51.3) | ($53.3) | ($49.6) |</p>
<table>
<thead>
<tr>
<th></th>
<th>FY17</th>
<th>FY18</th>
<th>FY19</th>
<th>FY20</th>
<th>FY21</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(x $1M)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>2016 Special Session</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Long Term Reserve Fund (formerly named Arkansas Rainy Day Fund)</td>
<td>40.0</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Securities Reserve Fund</td>
<td>1.5</td>
<td>20.0</td>
<td>20.0</td>
<td>20.0</td>
<td>20.0</td>
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<tr>
<td>Redirect the $4 Million of the Diesel Tax that goes to General Revenue to Highways (70/30 split)</td>
<td>2.7</td>
<td>2.7</td>
<td>2.7</td>
<td>2.7</td>
<td>2.7</td>
</tr>
<tr>
<td>Eliminate the State Central Services Deduction from 1/2 Cent Sales Tax (70/30 split)</td>
<td>5.4</td>
<td>5.4</td>
<td>5.4</td>
<td>5.4</td>
<td>5.4</td>
</tr>
<tr>
<td><strong>Sub-Totals 2016 Special Session</strong></td>
<td>46.9</td>
<td>28.1</td>
<td>28.1</td>
<td>28.1</td>
<td>28.1</td>
</tr>
<tr>
<td><strong>Potential in Future Years</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Allocate up to 25% of Future GIF to Highways (Estimate Based on 10 Year Average)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Totals 2016 Special Session and Potential in Future Years</strong></td>
<td>46.9</td>
<td>76.1</td>
<td>76.1</td>
<td>76.1</td>
<td>76.1</td>
</tr>
</tbody>
</table>
Prior to the FAST Act:
- Federal: $410
- State: $490

$100 Million Difference

After the FAST Act and Special Session:
- Federal: $460
- State: $540
16,411 miles

12th in Number of Miles
40th in Revenue Per Mile

$70,525

$35,000 to $75,000
$75,000 to $150,000
$150,000 to 250,000
$250,000 to $500,000
$500,000 +
| Summary of Needs vs Revenue |
|-----------------------------|-------------------|
|                             | AMOUNT (x $1 M)   |
| **ESTIMATED REVENUE**<sup>(1)</sup> | 4,415             |
| Federal-aid + State         |                   |
| **TOTAL NEEDS**<sup>(2)</sup> | 9,001             |
| Pavement, Bridges, Capacity, Safety, Equipment, Facilities, ITS |                   |
| **SHORTFALL**               | (4,586)           |

<sup>(1)</sup> Revenue Not Currently Dedicated to Routine Maintenance, Administration and Operations

<sup>(2)</sup> Does Not Include Economic Development Connectors or Congressionally-Designated High Priority Corridors
Average Monthly Household Expenditures

- Electricity/Gas: $160.00
- TV/Internet: $124.00
- Telephone: $161.00
- Roads: $46.00
2015 Road User Related Tax Revenue

Total Road User Revenue Collected = $1.12 Billion

- Motor Fuel Taxes: $438.40 M
- Registration Fees: $122.26 M
- Used Vehicles: $98.33 M
- New Vehicles: $214.03 M
- Auto Repair: $106.44 M
- Retail Tire Sales: $13.41 M
- Miscellaneous Revenues: $49.43 M
- Natural Gas Severance Tax: $74.25 M

Road/Highway Revenue 61%

General Revenue 39%
2015 Road User Related Tax Revenue

Total Road User Revenue Collected = $1.12 Billion

AHTD Road User Revenue
= $435.7 M = 39%
Partnerships
Partnering
Partnering

- Minute Order in 1984
- Contract in 1996
- City responsible for Utility relocations

Widening 112 Spur, Garland to I-49
Partnership

- Minute Order in 1985
- Contract in 1999
- City responsible for Right of Way and Utility relocations

Widening Hwy. 265
Hwy. 16 to Hwy. 45
Partnering

- City responsible for Right of Way and Utility relocations
- City accepted ownership upon project completion

Widening Hwy. 180 (Gregg Ave.)
Partnering

- City paid 50% of Construction costs up to $7,700,000

Widening Hwy. 265 Hwy. 45 to Joyce Blvd.
Partnering

- City paid 50% of Construction costs up to $5,000,000

Widening Hwy. 16 Armstrong to Stone Bridge
Partnering

- City committed $4,200,000 for Right of Way, Utilities, and Construction costs

I-49 & Hwy. 112/71B
Widening & Interchange
A Different kind of Partnering

Makeshift raft successfully crosses Bull Shoals!

**COMPLETED**
- 203 Projects
- 309.1 Miles
- $471.1 Million

**UNDER CONSTRUCTION**
- 25 Projects
- 53 Miles
- $294.6 Million

**SCHEDULED**
- 68 Projects
- 141.7 Miles
- $578.2 Million
Interstate 49

Corridor
Interstate 49 Corridor
Benton & Washington Counties

• 1991 – High Priority Corridor
  • Completed 1999
  • $603 Million
  • Bobby Hopper Tunnel
  • April 2014 – Signed as I-49

Since 2005

**COMPLETED**
11 Projects
7.4 Miles
$100 Million

**UNDER CONSTRUCTION**
4 Projects
13.6 Miles
$109 Million

**SCHEDULED**
10 Projects
16.0 Miles
$302 Million
Interstate 49 Corridor Rehabilitation

I-40 - Hwy. 62 in Fayetteville

✓ Under Construction
- 28.4 Miles
- $22 Million
Hwy. 62 – Wagon Wheel Road

- **Completed**
  - 1 Mile
  - $90 Million

- **Under Construction**
  - 3 Miles
  - $101 Million

- **Scheduled**
  - $45 Million
Job BB0414
Interstate 49 Corridor
Widening & Interchange Improvements

Wagon Wheel Rd. – Hwy. 71B

- **Completed**
  - 5.4 Miles
  - $34 Million

- **Under Construction**
  - 6.4 Miles
  - $53 Million

- **Scheduled**
  - 5.4 Miles
  - $69 Million
Bella Vista Bypass Roundabout
Interstate 49 Corridor
New Location

Bella Vista Bypass

Completed
- 5.4 Miles
- $34 Million

Under Construction
- 6.4 Miles
- $53 Million

Scheduled
- 5.4 Miles
- $69 Million

✓ Draft STIP
- $50 Million
- Ultimate Interstate
- Contingent Upon Missouri
Other Highways of Interest
Highway 112 Corridor

- Fayetteville - Bentonville
- Study Adopted
- Major North/South Corridor
- Total Cost $90 Million to $140 Million
- Draft Statewide Transportation Improvement Program for Federal Fiscal Years 2016-2010 (STIP)

✓ Hwy. 112 Corridor Improvements
  - Preliminary Engineering / Right-of-Way
  - $13.0 Million
  - 2017
Highway 112 Corridor

Poplar Street – Van Asche Dr.

- Draft STIP
  - Widening 1.6 miles
  - $6.4 Million
  - 2018
Highway 265 Corridor

Fayetteville - Rogers

- **Completed**
  - 3.1 Miles
  - $14 Million

- **Under Construction**
  - 4.0 Miles
  - $15 Million

- **Draft STIP**
  - 4.6 Miles
  - $23 Million
Springdale Bypass (Hwy. 412)

- Hwy 112 – I-49
- Began Early 2015 / Complete Mid-2019
- $100.6 million
- Most Expensive Job in AHTD History
## Federal Aid Projects

### Statewide

<table>
<thead>
<tr>
<th>Funding Program</th>
<th>Number of Projects</th>
<th>Total Awarded</th>
</tr>
</thead>
<tbody>
<tr>
<td>Transportation Alternatives Program (TAP)</td>
<td>71</td>
<td>$15,970,981</td>
</tr>
<tr>
<td>Safe Routes to School Program (SRTS)</td>
<td>8</td>
<td>$1,207,262</td>
</tr>
<tr>
<td>Recreational Trails Program (RTP)</td>
<td>28</td>
<td>$3,186,694</td>
</tr>
<tr>
<td><strong>All Programs Total</strong></td>
<td><strong>107</strong></td>
<td><strong>$20,364,937</strong></td>
</tr>
</tbody>
</table>

### Benton and Washington Counties

<table>
<thead>
<tr>
<th>Funding Program</th>
<th>Number of Projects</th>
<th>Total Awarded</th>
</tr>
</thead>
<tbody>
<tr>
<td>Transportation Alternatives Program (TAP)</td>
<td>10</td>
<td>$2,313,740</td>
</tr>
<tr>
<td>Safe Routes to School Program (SRTS)</td>
<td>2</td>
<td>$172,383</td>
</tr>
<tr>
<td>Recreational Trails Program (RTP)</td>
<td>2</td>
<td>$131,000</td>
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<tr>
<td><strong>All Programs Total</strong></td>
<td><strong>14</strong></td>
<td><strong>$2,617,123</strong></td>
</tr>
</tbody>
</table>
• ArkansasHighways.com
• ConnectingArkansasProgram.com
• Vimeo.com/AHTD
• IDriveArkansas.com
• Twitter.com @AHTD