Scott E. Bennett, P.E.
Director of Highways and Transportation
Project Updates
U.S. Highway 67 / 167

**Under Construction**
- $146.7 Million
- 5.9 Miles Widening
- Replace 4 Bridges
- New Interchange

**Scheduled**
- $100 Million
- 2.3 Miles of Widening
- Improve 2 Interchanges
Interstate 440

**Under Construction**
- $38.4 Million
- 3.2 Miles

**Completed**
- $33.8 Million
- 2.8 Miles
Broadway Bridge
U.S. Highway 70

Under Construction
- $78.5 Million
- 17.6 Miles

Scheduled
- $1.2 Million
- Intersection Improvements
- Partnering Project
Interstate 30

**Completed**
- $37.8 Million
- Interchange Improvements

**Under Construction**
- $2.1 Million
- 2.2 Mile Overlay

**Scheduled**
- $128.4 Million
- 5.4 Miles Widening
- 2.2 Miles Overlay

[Map Diagram with legends indicating completed, under construction, and scheduled projects.]
The 6.7-mile corridor extends:

- Along I-30 from I-530 North to I-40
- Along I-40 to the Hwy. 67 Interchange

Involves Six Major Interstates or Highways:

- I-30
- I-530
- I-440
- I-630
- I-40
- Highway 67

Major components

- River Bridge Replacement
- Interstate Widening (8 or 10)
- Interchange Improvements
- Ramp Modifications
Typical Section Location Map

Section A-A
Typical Section

Section A-A
Typical Section Location Map
Section B-B
Typical Section

Section C-C
Bridge Views
3rd Street Looking West

EXISTING SECTION

PROPOSED SECTION
Environmental Documentation

Project Partners

Design-Build Procurement
Promises Made

Promises Kept
1999 Interstate Rehabilitation Program

- 50 Projects
- 356 Miles
- $973 Million

Prior to Program
- 63% Poor or Mediocre

After Program
- 72% Good
2011 Interstate Rehabilitation Program

**Completed:**
- 30 Projects
- 198 miles
- $593 million

**Under Construction:**
- 14 Projects
- 71 miles
- $487 million

**Scheduled:**
- 39 Projects
- 226 miles
- $415 million
Connecting Arkansas Program Update

**Completed:**
- 3 Projects
- 12 miles
- $88 million

**Under Construction:**
- 10 Projects
- 55 miles
- $458 million

**Scheduled:**
- 23 Projects
- 118 miles
- $1.27 billion
Federal Funding
Federal Funding

Fixing America’s Surface Transportation (FAST) Act

• Authorizes 5 Years of Funding
  – Federal Fiscal Years (FFYs) 2016-2020

• $225.2 Billion for Highway Investment

• $250 Million Increase for Arkansas over 5 Years
  – $250 Million Increase from FFY 2015
Federal Funding

• Second Continuing Resolution for FFY 2017
• Expires April 28th
• Funding at 2016 Levels
• Allows for Trump Administration to Weigh In on Budget Issues
President Trump’s Infrastructure Plan

• $1 Trillion Over 10 Years
• Relies on Private Funding
• Details of Plan in Summer 2017
• Other Priorities
  • Repealing Obamacare
  • Overhauling the tax code
  • Easing regulations
“We’re just going to throw it up against the wall and see if it sticks.”

- Supports More Direct Federal Spending
- Fixing Trust Fund Among Top Priorities

Elaine Chao
Transportation Secretary Nominee

Steve Bannon
Chief Strategist and Senior Advisor
“An efficient transportation system is critical for Arkansas’ economy and the quality of life of the state’s residents.”
GOVERNOR’S WORKING GROUP ON HIGHWAY FUNDING

Short-Term Recommendation

December 15, 2015
Presented to:
The Honorable Asa Hutchinson, Governor

Compiled and drafted by:
Chairman Duncan Baird, State Budget Administrator
Tori B. Gordon, Policy Advisor, Office of Governor Asa Hutchinson
## GOALS

<table>
<thead>
<tr>
<th>Needs</th>
<th>Net to AHTD (x $1 M)</th>
<th>Cumulative Amount (x $1 M)</th>
<th>Benefits</th>
</tr>
</thead>
</table>
| Immediate/Short-Term (within 2 years) | $110                 | $110                        | • Critical Needs  
• Match Federal Highway Funds  
• Overlays |
| Mid-Term (within 3-5 years) | $140                 | $250                        | • Enhanced Maintenance Program  
✓ Pavement Restoration of 50% of the State Highway System every 15-20 years |
| Long-Term (within 6-10 years) | $150                 | $400                        | • Enhanced Economic Development Program |

- Ultimate (10+ Years)  
  - $1.68 Billion  
  - Economic Development Projects Completed  
  - I-49, I-69  
  - Four-lane Grid System  
  - State of Good Repair for Bridges and Pavement  
  - AHTD Equipment Fleet – Average Age 8 Years  
  - All AHTD Facilities Modernized
Act 1 - Arkansas Highway Improvement Plan of 2016

- Additional Funds
- Rule Review
- Reporting
- Structured Communication
### 2016 Special Session

| Provide Governor's Rainy Day Funds | 40.0 |

### Potential in Future Years

<table>
<thead>
<tr>
<th>Allocate 25% of Future Surplus to Highways (Estimate Based on 10 Year Average)</th>
<th>FY17</th>
<th>FY18</th>
<th>FY19</th>
<th>FY20</th>
<th>FY21</th>
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### Totals 2016 Special Session and Potential in Future Years

| Totals 2016 Special Session and Potential in Future Years | 46.9 | 76.1 | 76.1 | 76.1 | 76.1 |
## 91st Session Account of the GIF
### 2017-2019 Biennium

### Estimated Available Funds:

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Unobligated Balance from the 90th Session Account</td>
<td>$14,194,758</td>
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<tr>
<td>FY16 General Revenue Surplus</td>
<td>$177,413,001</td>
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<tr>
<td>FY17 General Revenue Surplus</td>
<td>$0</td>
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<td>Recouped General Revenue Balances from FY16</td>
<td>$5,845,301</td>
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<tr>
<td>Recouped General Revenue Balances from FY17 (Estimate)</td>
<td>$5,000,000</td>
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<tr>
<td>Old Projects Recoupment (Estimate)</td>
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<td>Outlawed Warrants</td>
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<tr>
<td>90th Rainy Day Set-Aside Balance (Sec 3 of Act)</td>
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<tr>
<td>Carry Forward of 90th Executive General Improvement (Sec 4 of Act)</td>
<td>$0</td>
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</table>

**Total Estimated Funds for 2017-2019 Biennium**: $229,453,060

### FY17 General Revenue Surplus

$0
## Act 1 - Arkansas Highway Improvement Plan of 2016

### 2016 Special Session

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### FY18 (Act 1 Needs) vs. FY18 (Governor’s Projection) vs. Difference

<table>
<thead>
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<th>FY18 (Act 1 Needs)</th>
<th>FY18 (Governor’s Projection)</th>
<th>Difference</th>
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<td>$50M</td>
<td>$28.1M</td>
<td>-$21.9M</td>
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### Potential in Future Years

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| Totals 2016 Special Session and Potential in Future Years | 46.9 | 76.1 | 76.1 | 76.1 | 76.1 |
• ArkansasHighways.com
• ConnectingArkansasProgram.com
• Vimeo.com/AHTD
• IDriveArkansas.com
• Twitter.com  @AHTD
Questions?