AHTD Quick Facts

3rd Largest State Agency
(3,634 Employees)

Maintains
16,418 miles of Highway
7,335 Bridges

Mission:
Provide a safe, efficient, aesthetically pleasing and environmentally sound intermodal transportation system for the user.

Central Offices in Little Rock

10 Districts Statewide
12th in Number of Miles

16,411 miles
40th in Revenue Per Mile

$70,525

$35,000 to $75,000
$75,000 to $150,000
$150,000 to 250,000
$250,000 to $500,000
$500,000 +
Recently Completed Projects
Batesville Area
Independence County
Under Construction

Projects Currently Under Construction
Batesville Area
Independence County
District 5 Winter Weather Preparedness
District 5 Winter Weather Preparedness
AR Highway and Transportation Department Saves Taxpayers Nearly $100,000 Per Unit Acquiring Federal Surplus Freightliners

The Arkansas Highway and Transportation Department (AHTD) is responsible for providing consistent control over maintenance and construction activities for their highway system totaling 16,398 miles, or 16.4%, of the 100,123 miles of public roads in Arkansas. Last year, 139 projects totaling approximately $758 million were performed on the highway system.

AHTD is also responsible for maintenance, inspections and load analysis for 7,273 state-owned bridges as well as inspections and load analysis of 4,313 county-owned bridges and 997 city-owned bridges.

When AHTD needs a Freightliner for their fleet, they contact the AR State Agency for Surplus Property (ARSASP). Here’s why:

A Federal Surplus Property Freightliner Truck was acquired for $6,500. Plus, a surplus hydraulic system with a 12-foot dump bed for $18,950. The total initial cost of the surplus truck in service and handling fees was $25,450.

The AHTD will add a snow plow for $10,250 and Material Spreader Box for $13,500, bringing the final cost of the Freightliner to $49,500, compared to a new 2013 model outfitted with the same options for $146,250.

AHTD has acquired 21 AM General Freightliners including model years from 1990 through 2007.
District 5 Winter Maintenance
Federal Funding
Fixing America’s Surface Transportation (FAST) Act

• Authorizes 5 Years of Funding
  – Federal Fiscal Years (FFYs) 2016-2020

• $225.2 Billion for Highway Investment

• $250 Million Increase for Arkansas over 5 Years
  – $250 Million Increase from FFY 2015
State Funding
“An efficient transportation system is critical for Arkansas’ economy and the quality of life of the state’s residents.”
GOVERNOR’S WORKING GROUP ON HIGHWAY FUNDING

Short-Term Recommendation

December 15, 2015

Presented to:
The Honorable Asa Hutchinson, Governor

Compiled and drafted by:
Chairman Duncan Baird, State Budget Administrator
Tori B. Gordon, Policy Advisor, Office of Governor Asa Hutchinson

ARKANSAS
### Act 1 - Arkansas Highway Improvement Plan of 2016

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<th>FY17 (x $1 M)</th>
<th>FY18</th>
<th>FY19</th>
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<th>FY21</th>
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<td><strong>2016 Special Session</strong></td>
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<td>Provide Governor's Rainy Day Funds</td>
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<td><strong>FY18</strong> (Act 1 Needs)</td>
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<td><strong>FY18</strong> (Governor’s Projection)</td>
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<td><strong>Difference</strong></td>
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<td><strong>Potential in Future Years</strong></td>
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<td>Allocate 25% of Future Surplus to Highways (Estimate Based on 10 Year Average)</td>
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<td>48.0</td>
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<td><strong>Totals 2016 Special Session and Potential in Future Years</strong></td>
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Questions?