AHTD Quick Facts

3rd Largest State Agency
(3,634 Employees)

Maintains
16,418 miles of Highway
7,335 Bridges

Central Offices in Little Rock

10 Districts Statewide

Mission:
Provide a safe, efficient, aesthetically pleasing and environmentally sound intermodal transportation system for the user.
Other Programs & Activities

- State Aid Programs for Cities and Counties
- Game & Fish Roads
- State Park Roads
- Institutional Roads
- Airport Access Roads

- Arkansas Recreational Trails
- Public Transportation Programs
- Transportation Alternatives Program
Other Programs & Activities

• Arkansas Commercial Truck Safety and Education Program
• Adopt-A-Highway Program
• Litter Hotline
• Research Grants to State Universities

• Wildflower Program
• Historic Bridge Program
• Welcome Centers & Rest Areas
• Scholarships for Engineering Students
16,418 miles

Source: FHWA Highway Statistics 2014
$86,498

42nd in Revenue Per Mile

Source: FHWA Highway Statistics 2014
42nd Administrative Cost per Mile

$3,138

Source: FHWA Highway Statistics 2014
Average Monthly Household Expenditures

- Electricity/Gas: $160.00
- TV/Internet: $124.00
- Roads: $46.00
- Telephone: $161.00
Utilities

Rates increase when costs increase
Gas Tax Increase

FEDERAL
Takes an Act of Congress

STATE
Either Legislation, or a Vote of the People
Distribution of Miles and Travel

Mileage

- Counties: 68,656 (67%)
- Cities: 17,529 (17%)
- AHTD: 16,432 (16%)

Daily Vehicle Miles Traveled

- Counties: 9,503,944 (10%)
- Cities: 16,219,897 (16%)
- AHTD: 71,961,396 (74%)
Funding
FY 2016
HIGHWAY USER REVENUES RECEIPTS AND DISTRIBUTION

TOTAL RECEIPTS: $669,425,189

- MOTOR FUEL TAXES: $456,947,454 (68.3%)
- NATURAL GAS SEVERANCE TAX: $30,869,397 (4.6%)
- TITLE TRANSFER FEES: $3,852,641 (0.6%)
- OTHER INCOME: $1,156,167 (0.2%)
- REGISTRATION FEES AUTOS & TRUCKS: $128,431,100
  OTHER*: $10,625,442
  TOTAL: $139,056,542 (20.8%)
- OPERATOR'S LICENSE FEES, DRIVE-OUT FEES & INTRANSIT FEES: $4,013,713 (0.6%)
- SHD FUND INTEREST: $7,793,275 (1.2%)
- SPECIAL PERMIT FEES: $16,452,727 (2.5%)
- STORAGE TANK ENVIRONMENTAL FEES: $7,426,609 (1.1%)
- UNIFIED CARRIER REGISTRATION FEES: $1,856,664 (0.3%)
- REGISTRATION FEES AUTOS & TRUCKS: $128,431,100
  DRIVE-OUT FEES & INTRANSIT FEES: $4,013,713 (0.6%)
- OTHER*: $10,625,442
- TOTAL: $139,056,542 (20.8%)

TOTAL DISTRIBUTION: $246,693,051

STATE HIGHWAYS: $422,732,138 (63.2%)

STATE AID ROADS: $20,107,724 (3.0%)
COUNTY ROADS: $86,491,454 (12.9%)
CITY STREETS: $86,491,454 (12.9%)
STATE AID STREETS: $20,107,878 (3.0%)
NON-HIGHWAY USES: $13,376,323 (2.0%)

*Includes driver search fees and motor carrier education.
Percent do not equal 100% due to rounding. Non-Highway Uses include: State Police Funds, ADEQ Funds & Motor Carrier Education Funds.
## Half Cent Sales Tax Program

<table>
<thead>
<tr>
<th>AHTD</th>
<th>Washington County</th>
<th>Farmington</th>
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<tbody>
<tr>
<td>$605,047,789</td>
<td>$3,929,112</td>
<td>$335,622</td>
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</tbody>
</table>
2015 Road User Related Tax Revenue

Road/Highway Revenue 61%

Motor Fuel Taxes $438.40 M
Registration Fees $122.26 M
Natural Gas Severance Tax $74.25 M
Miscellaneous Revenues $49.43 M

General Revenue 39%

Auto Repair $106.44 M
Used Vehicles $98.33 M
New Vehicles $214.03 M
Retail Tire Sales $13.41 M
New 4-Lane Highways Cost $6.5M Per Mile To Fund
THEN

22 years ago, in 1995, **33 miles** of Highway could be widened.

NOW

As of 2015, using the same resources, only **15 miles** of Highway could be widened.
Additional Funding

Arkansas, like many states, receives the majority of its funding from fuel taxes and vehicle registration fees. However, most surrounding states receive additional revenue categories AHTD does not.

**OKLAHOMA:**
- General Funds

**TEXAS:**
- Tolls
- Sales Tax On Motor Lubricants
- Vehicle Inspection Fees
- Driver Record Information Fees
- General Obligation Bonds

**MISSISSIPPI:**
- Contractors’ Tax On Certain Highway Projects
- Lubricating Oil Tax
- General Obligation Bonds

**MISSOURI:**
- Motor Vehicle/
- Rental Car Sales

**LOUISIANA:**
- Tolls
- General Funds
- General Obligation Bonds

**TENNESSEE:**
- Additional Sales Taxes On Gasoline Or Diesel

Source: NCSL Transportation Governance and Finance
State Budget Breakdown

- K-12 education: 27%
- Higher Ed.: 21%
- Medicaid: 21%
- Corrections: 6%
- Transp.: 23%
- Other: 2%
- Public assist.: 2%
Interstate 49 Corridor

Mountainburg to Hwy. 62
28 Miles
$22 Million
Interstate 49 Corridor

Completed
12 Projects
16 Miles
$121 Million

Under Construction
5 Projects
12 Miles
$196 Million

Scheduled
3 Projects
$67 Million
Porter Rd – Hwy 112 / 71B Widening & Interchange Improvements
Bella Vista Bypass

**Completed**
- 2 Projects
- 5.4 Miles
- $34 Million

**Under Construction**
- 1 Project
- 6.4 Miles
- $53 Million

**Scheduled**
- 2 Projects
- 5.4 Miles
- $69 Million
Springdale Bypass

Highway 112
To
I-49
• City responsible for all phases of project

• City to accept ownership of Highway 170 in Farmington upon project completion

• Department and City to split construction costs
NWA Attributable Funds

- Annual Application and Award Cycles
- AHTD is Pass-through Agency
- Require Inclusion in TIP/STIP

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<tr>
<th>Program</th>
<th>Approx. Annual Availability</th>
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<tr>
<td>Surface Transportation Block Grant Program (STBGP)</td>
<td>$7 million</td>
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<tr>
<td>Transportation Alternatives Program (TAP)</td>
<td>$490,000</td>
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</tbody>
</table>
• ArkansasHighways.com
• ConnectingArkansasProgram.com
• Vimeo.com/AHTD
• IDriveArkansas.com
• Twitter.com @AHTD
Questions?