3rd Largest State Agency
(3,634 Employees)

Maintains
16,418 miles of Highway
7,335 Bridges

Central Offices in Little Rock

10 Districts Statewide

Mission:
Provide a safe, efficient, aesthetically pleasing and environmentally sound intermodal transportation system for the user.
Other Programs & Activities

- State Aid Programs for Cities and Counties
- Game & Fish Roads
- State Park Roads
- Institutional Roads
- Airport Access Roads

- Arkansas Recreational Trails
- Public Transportation Programs
- Transportation Alternatives Program
Other Programs & Activities

- Arkansas Commercial Truck Safety and Education Program
- Adopt-A-Highway Program
- Litter Hotline
- Research Grants to State Universities

- Wildflower Program
- Historic Bridge Program
- Welcome Centers & Rest Areas
- Scholarships for Engineering Students
16,418 miles

Source: FHWA Highway Statistics 2014
16,418 Miles on the Map
AR DOT

42nd in Revenue Per Mile

$86,498

Source: FHWA Highway Statistics 2014
42nd Administrative Cost per Mile

$3,138

Source: FHWA Highway Statistics 2014
Average Monthly Household Expenditures

- Electricity/Gas: $160.00
- Telephone: $161.00
- TV/Internet: $124.00
- Roads: $46.00
Utilities

Rates increase when costs increase
Gas Tax Increase

**FEDERAL**
Takes an Act of Congress

**STATE**
Either Legislation, or a Vote of the People
FY 2016
HIGHWAY USER REVENUES RECEIPTS AND DISTRIBUTION

TOTAL RECEIPTS: $669,425,189

MOTOR FUEL TAXES $456,947,454 (68.3%)
NATURAL GAS SEVERANCE TAX $30,869,397 (4.6%)
TITLE TRANSFER FEES $3,852,641 (0.6%)
OTHER INCOME $1,156,167 (0.2%)

REGISTRATION FEES
AUTOS & TRUCKS $128,431,100
OTHER* $10,625,442
TOTAL: $139,056,542 (20.8%)

OPERATOR'S LICENSE FEES, DRIVE-OUT FEES & INTRANSIT FEES $4,013,713 (0.6%)
SHD FUND INTEREST $7,793,275 (1.2%)

SPECIAL PERMIT FEES $16,452,727 (2.5%)
STORAGE TANK ENVIRONMENTAL FEES $7,426,609 (1.1%)
UNIFIED CARRIER REGISTRATION FEES $1,856,664 (0.3%)
REGISTRATION FEES AUTOS & TRUCKS $128,431,100

TOTAL DISTRIBUTION: $246,693,051

STATE HIGHWAYS $422,732,138 (63.2%)

CONSTITUTIONAL & FISCAL AGENCIES -$20,118,220 (3.0%)
STATE AID ROADS -$20,107,724 (3.0%)
COUNTY ROADS -$86,491,454 (12.9%)
STATE AID STREETS -$20,107,878 (3.0%)
CITY STREETS -$86,491,454 (12.9%)
NON-HIGHWAY USES -$13,376,323 (2.0%)

*Includes driver search fees and motor carrier education.
Percent do not equal 100% due to rounding. Non-Highway Uses include: State Police Funds, ADEQ Funds & Motor Carrier Education Funds.

07/21/2016
2015 Highway Revenue Distribution

AHTD
$435.7 M
63.7%

Counties
$108.4 M
15.8%

Cities
$108.4 M
15.8%

CF&A / Misc.
$32 M
4.7%
### Half Cent Sales Tax Program

<table>
<thead>
<tr>
<th></th>
<th>Washington County</th>
<th>Benton County</th>
<th>Springdale</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$1,423,717</td>
<td>$1,527,875</td>
<td>$1,434,417</td>
</tr>
</tbody>
</table>
2015 Road User Related Tax Revenue

Road/Highway Revenue 61%

- Motor Fuel Taxes $438.40 M
- Registration Fees $122.26 M
- Natural Gas Severance Tax $74.25 M
- Miscellaneous Revenues $49.43 M

General Revenue 39%

- Auto Repair $106.44 M
- Used Vehicles $98.33 M
- New Vehicles $214.03 M
- Retail Tire Sales $13.41 M
2015 Road User Related Tax Revenue

Total Road User Revenue Collected = $1.12 Billion

- Motor Fuel Taxes: $438.40 M (61%)
- New Vehicles: $214.03 M
- Used Vehicles: $98.33 M
- Auto Repair: $106.44 M
- Registration Fees: $122.26 M
- Natural Gas Severance Tax: $74.25 M
- Miscellaneous: $49.43 M
- Retail Tire Sales: $13.41 M
Total Road User Revenue Collected = $1.12 Billion

AHTD Road User Revenue
= $435.7 M = 39%
# Estimated Average Annual Construction Funds

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Federal Funds (Est. Avg. Annual Revenue from FAST Act)</strong></td>
<td>$567 million</td>
</tr>
<tr>
<td><strong>State Highway Funds (Est. Avg. Annual Revenue 2016-2020)</strong></td>
<td>$457 million</td>
</tr>
<tr>
<td><strong>Total Federal and State Highway Funds</strong></td>
<td>$1,023 million</td>
</tr>
<tr>
<td><strong>Less Federal Funds for:</strong></td>
<td></td>
</tr>
<tr>
<td>Fixed Budgeted Expenditures (Maint., Admin., &amp; Operations)</td>
<td>$30.0 million</td>
</tr>
<tr>
<td>Non-AHTD Projects (Trans. Alternatives, Counties, Cities, Urban &amp; Metro Planning)</td>
<td>$46.0 million</td>
</tr>
<tr>
<td>Non-Construction Programs (Statewide Planning &amp; Research)</td>
<td>$11.1 million</td>
</tr>
<tr>
<td>Right-of-Way, Utilities</td>
<td>$25.0 million</td>
</tr>
<tr>
<td>Obligation Limitation</td>
<td>$25.0 million</td>
</tr>
<tr>
<td><strong>Total Reduction – Federal Funds</strong></td>
<td>($137) million</td>
</tr>
<tr>
<td><strong>Less State Funds for:</strong></td>
<td></td>
</tr>
<tr>
<td>Fixed Budgeted Expenditures (Maint., Admin., &amp; Operations)</td>
<td>$317.9 million</td>
</tr>
<tr>
<td>State Match for Non-Construction Programs (State Planning &amp; Research)</td>
<td>$2.8 million</td>
</tr>
<tr>
<td><strong>Total Reduction – State Funds</strong></td>
<td>($321) million</td>
</tr>
<tr>
<td><strong>Less Federal &amp; State Funds for:</strong></td>
<td></td>
</tr>
<tr>
<td>Federal Interstate Maintenance Funds</td>
<td>$58.0 million</td>
</tr>
<tr>
<td>4¢ Diesel Fuel Tax</td>
<td>$16.1 million</td>
</tr>
<tr>
<td><strong>Total Reduction – Federal &amp; State Funds for IRP Commitment</strong></td>
<td>($74) million</td>
</tr>
<tr>
<td><strong>Total Federal and State Funds Available for Highway Construction</strong></td>
<td>$491 million</td>
</tr>
</tbody>
</table>
# Estimated Average Annual Construction Funds

## Available for Commission Discretion

<table>
<thead>
<tr>
<th>Total Federal and State Funds Available for Highway Construction</th>
<th>$491 million</th>
</tr>
</thead>
<tbody>
<tr>
<td>Less Federal &amp; State Matching Funds for:</td>
<td></td>
</tr>
<tr>
<td>Bridges (Historical Funding Level)</td>
<td>($90) million</td>
</tr>
<tr>
<td>Interstate Maintenance (Amount Committed to the IRP)</td>
<td>($42) million</td>
</tr>
<tr>
<td>Federal-aid Safety (Highway Safety Improvements, Rail Highway Crossing Hazard Elimination and Protective Devices)</td>
<td>($46) million</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Total Reductions</th>
<th>($178) million</th>
</tr>
</thead>
</table>

| Commission Discretion – Total Annual Funds Available for Construction | $313 million |

Use $325 million/year
### Fiscal Years (2016-2020)

#### SYSTEM PRESERVATION

<table>
<thead>
<tr>
<th>Pavement</th>
<th>Capacity</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>$306 million</td>
<td>$288 million</td>
<td></td>
</tr>
</tbody>
</table>

**Total System Preservation – Annual Needs:** $594 million

#### AVAILABLE FUNDING

| Total Discretionary Funds Available Annually | $325 million |

#### RECOMMENDED DISTRIBUTION OF AVAILABLE FUNDING

| System Preservation - 80% | $260 million |
| Capital Improvements – 20% | $65 million |
Did you know?

• Local Road Average Daily Traffic
  – In 2016 I-49 through Springdale saw 66,000 to 68,000 vehicles every day. U.S. Highway 71B carried about half that amount at 29,000-34,000 vehicles.

• Prior to 1913 healthy males between 21 and 45 years of age had to contribute 5 days a year in roadwork, or the monetary equivalent. That’s how the first roads were built in Arkansas.

• The AHTD Districts remove between 40 to 150 animal carcasses from the roads each week.
• ArkansasHighways.com
• ConnectingArkansasProgram.com
• Vimeo.com/AHTD
• IDriveArkansas.com
• Twitter.com @AHTD