New Name – New Identity

1929
Arkansas Highway and Department of Lands

1977
Arkansas State Highway and Transportation Department

2017
Arkansas Department of Transportation
Provide safe and **efficient** transportation solutions to support Arkansas’ economy and enhance the quality of life for generations to come.

**Adopted June 7, 2017**
Arkansas has the 3rd Lowest Administrative Cost Per Mile in the Nation

Arkansas = $2,107

Surrounding States Average = $4,334

National Average = $9,224
Efficiency

Department Employees

- 1979: 4,200
- 2000: 3,800
- 2017: 3,679
Promises Made

Promises Kept

ARKansas DEPARTMENT OF TRANSPORTATION
1999 IRP
- 50 Projects
- 356 Miles
- $973 Million

2011 IRP
- 83 Projects
- 494 Miles
- $1.51 Billion

2012 CAP
- 36 Projects
- 185 Miles
- $1.9 Billion
Interstate 49 Corridor
Benton & Washington Counties

- 1991 – High Priority Corridor
- Completed 1999
- $603 Million
- Bobby Hopper Tunnel
- April 2014 – Signed as I-49

Major Improvements Since 2010

**COMPLETED**
15 Projects
27.6 Miles
$207 Million

**UNDER CONSTRUCTION**
6 Projects
40.8 Miles
$219 Million

**SCHEDULED**
5 Projects
5.2 Miles
$127 Million
Interstate 49 Corridor

Completed
12 Projects
16 Miles
$121 Million

Under Construction
5 Projects
12 Miles
$196 Million

Scheduled
3 Projects
$67 Million
Interstate 49 Corridor

Mountainburg to Hwy. 62

28 Miles

$22 Million
Porter Rd – Hwy 112 / 71B Widening & Interchange Improvements
Job BB0413
Bella Vista Bypass

Completed
3 Projects
11.8 Miles
$86 Million

Scheduled
2 Projects
5.2 Miles
$60 Million
Highway 112
To
I-49

LEGEND
Red Under Construction

CONNECTING ARKANSAS PROGRAM
CAP
Proposed Airport Connector

Highway 264
To
Future
Springdale
Bypass
Completed
4 Widening Projects
5.8 Miles
$16.8 Million

Under Construction
1 Widening & New Location Project
4.0 Miles
$15.4 Million

Scheduled
1 New Location Project
1.9 Miles
$15-$20 Million
Highway 112

- Fayetteville to Bentonville
- Adopted in July 2015
- Widening
- Cost Estimates
- Current Project
Highway 112

2 Projects Scheduled

Additional Widening

Partnering
Highway Condition and Needs
All State Highways – Including Interstates

- **Current Condition**: 24% Poor, 58% Fair, 18% Good
- **2027 Condition**: 28% Poor, 46% Fair, 26% Good
Carroll County
Highway 62, Section 5
Log mile 6.8 – 9.8
through Green Forest
Funding

- Great amount of uncertainty at the federal level
- State funds stagnant at best
Federal vs. State Funding

1993
Hwy. Funding Breakdown

Fed: 36%
State: 64%

2016
Hwy. Funding Breakdown

Fed: 54%
State: 46%
$100,000,000 Widening Program

**THEN**

22 years ago, in 1995, **33 miles** of Highway could be widened.

**NOW**

As of 2015, using the same resources, only **15 miles** of Highway could be widened.
$10,000,000 Overlay Program

**THEN**

22 years ago, in 1995, **200 miles** of Highway could be overlaid.

**NOW**

As of 2015, using the same resources, only **54 miles** of Highway could be overlaid.
Challenges

- 12th largest system in the country
- 42nd in highway revenue per mile.
- $22.9 billion in needs
- $4.4 billion in available revenue
Where Are We Going?
"As to the long-term solutions, it emphasizes that it is difficult to get a referral of this General Assembly out to the voters, and that I hope the leadership of our state and the business community and others will look at an initiated act that might go on the ballot for a highway program," he said. "Otherwise, we'll continue to debate the long-term solution in future sessions."

Governor Asa Hutchinson
Governor’s Highway Funding Working Group

- Immediate: $50 Million
- Short-term (0-3 years): $110 Million
- Mid-term (3-5 years): $250 Million
- Long-term (6-9 years): $400 Million

All figures are annual amounts for state highways.
### Options for Generating Additional Revenue

<table>
<thead>
<tr>
<th>Source</th>
<th>$200 Million for Highways(^{(1)})</th>
<th>$300 Million for Highways(^{(1)})</th>
<th>$400 Million for Highways(^{(1)})</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fuel Tax</td>
<td>14.2¢</td>
<td>21.3¢</td>
<td>28.4¢</td>
</tr>
<tr>
<td>Sales Tax on Fuel (wholesale)</td>
<td>8.33%</td>
<td>12.5%</td>
<td>16.67%</td>
</tr>
<tr>
<td>Registration Fee</td>
<td>$104</td>
<td>$156</td>
<td>$208</td>
</tr>
<tr>
<td>General Sales Tax(^{(2)})</td>
<td>0.58%</td>
<td>0.87%</td>
<td>1.16%</td>
</tr>
</tbody>
</table>

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1. Amount shown is annual net to highways – after deduction for CFA/CSF and 30% to cities and counties.
2. Transfer of 4.5% (“general” portion of statewide sales tax)
Total Road User Revenue
$1,076.5 Million

Distribution:

General Revenue
$460.7 Million (43%)

Highway Revenue
$615.9 Million (57%)
Possible Initiated Act

CITIZENS OPINION SURVEY
ON HIGHWAYS IN ARKANSAS

MAIL OR EMAIL RESPONSES TO:
ArkDOT
Public Information
P.O. Box 2261
Little Rock, AR 72203
info@arkansashighways.com

Are you satisfied with the condition of the existing state highway system?
○ Yes ○ No

What highways in your area need improvements, and what type of improvements do they need?
Priority 1: ________________________________
Priority 2: ________________________________
Priority 3: ________________________________
Priority 4: ________________________________

If you want better highway conditions, the Arkansas Department of Transportation will need additional funds. Would you support a new highway program that would generate additional revenue?
○ Yes ○ No

Which of the following sources do you recommend be utilized in obtaining additional funds (check all that apply):

☐ Increase in gas tax
☐ Increase in diesel tax
☐ Increase in sales tax (dedicated to highways)
☐ Increase in vehicle registration fees
☐ Add sales tax on wholesale price of motor fuels
☐ Transfer existing sales and use tax on motor vehicles and related parts and service (currently collected but not paid to highways)
☐ Other (please specify):
  ________________________________

Would you be willing to sign a petition to put a highway revenue proposal on the 2018 general election ballot?
○ Yes ○ No
If Yes, what County do you live in?

(Optional) Contact Information: name, email, etc.

Online Form Available Here:
www.ArkansasHighways.com

meeting name - date
• ArkansasHighways.com
• ConnectingArkansasProgram.com
• Vimeo.com/AHTD
• IDriveArkansas.com
• Twitter.com @AHTD
Questions?