Provide safe and efficient transportation solutions to support Arkansas’ economy and enhance the quality of life for generations to come.

Adopted June 7, 2017
Arkansas has the 3rd Lowest Administrative Cost Per Mile in the Nation

Arkansas = $2,107
Surrounding States Average = $4,334
National Average = $9,224
Efficiency

Department Employees

<table>
<thead>
<tr>
<th>Year</th>
<th>Employees</th>
</tr>
</thead>
<tbody>
<tr>
<td>1979</td>
<td>4,200</td>
</tr>
<tr>
<td>2000</td>
<td>3,800</td>
</tr>
<tr>
<td>2017</td>
<td>3,679</td>
</tr>
</tbody>
</table>
Promises Made

Promises Kept
Promises

1999 IRP
- 50 Projects
- 356 Miles
- $973 Million

2011 IRP
- 83 Projects
- 494 Miles
- $1.51 Billion

2012 CAP
- 36 Projects
- 185 Miles
- $1.9 Billion
Local Project Updates
State Highway 5

Completed
2 Projects
3.2 Miles
$1.7 Million

Under Construction
1 Project
20.9 Miles
$7.9 Million

Scheduled
3 Projects
43.9 Miles
$21-31 Million

Programmed
1 Project
1.4 Miles
$5-10 Million
State Highway 5

Completed
1 Projects
1.4 Miles
$9.8 Million
Interstate 30

Completed
1 Projects
4 Interchange Ramps
$6.7 Million
I-430 / I-30 Interchange

**Completed**

2 Projects
Interchange Improvements
$37.7 Million
U.S. Highway 70 & Alcoa Rd.

Under Construction
2 Projects
19.7 Miles
$93.1 Million
Scheduled
1 Projects
5.4 Miles
$100-125 Million
State Highway 5

**Scheduled**
- 1 Projects
- 2.2 Miles
- $10-15 Million
Scheduled

1 Projects
7.7 Miles
$1-5 Million
All State Highways – Including Interstates

Current Condition
- Poor: 24%
- Fair: 58%
- Good: 18%

2027 Condition
- Poor: 28%
- Fair: 46%
- Good: 26%
Funding Update

Arkansas Department of Transportation
Funding

• Great amount of uncertainty at the federal level
• State funds stagnant at best
Federal vs. State Funding

1993 Hwy. Funding Breakdown:
- Fed: 36%
- State: 64%

2016 Hwy. Funding Breakdown:
- Fed: 54%
- State: 46%
$100,000,000 Widening Program

THEN

22 years ago, in 1995, **33 miles** of Highway could be widened.

NOW

As of 2015, using the same resources, only **15 miles** of Highway could be widened.
$10,000,000 Overlay Program

**THEN**

22 years ago, in 1995, **200 miles** of Highway could be overlaid.

**NOW**

As of 2015, using the same resources, only **54 miles** of Highway could be overlaid.
Challenges

- 12th largest system in the country
- 42nd in highway revenue per mile.
- $22.9 billion in needs
- $4.4 billion in available revenue
Where Are We Going?

ARKANSAS DEPARTMENT OF TRANSPORTATION

Are We Going?
"As to the long-term solutions, it emphasizes that it is difficult to get a referral of this General Assembly out to the voters, and that I hope the leadership of our state and the business community and others will look at an initiated act that might go on the ballot for a highway program," he said. "Otherwise, we'll continue to debate the long-term solution in future sessions.”

Governor Asa Hutchinson
## Governor’s Highway Funding Working Group

- **Immediate:** $50 Million
- **Short-term (0-3 years):** $110 Million
- **Mid-term (3-5 years):** $250 Million
- **Long-term (6-9 years):** $400 Million

All figures are annual amounts for state highways.
# Options for Generating Additional Revenue

<table>
<thead>
<tr>
<th>Source</th>
<th>$200 Million for Highways(^{(1)})</th>
<th>$300 Million for Highways(^{(1)})</th>
<th>$400 Million for Highways(^{(1)})</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fuel Tax</td>
<td>14.2¢</td>
<td>21.3¢</td>
<td>28.4¢</td>
</tr>
<tr>
<td>Sales Tax on Fuel (wholesale)</td>
<td>8.33%</td>
<td>12.5%</td>
<td>16.67%</td>
</tr>
<tr>
<td>Registration Fee</td>
<td>$104</td>
<td>$156</td>
<td>$208</td>
</tr>
<tr>
<td>General Sales Tax(^{(2)})</td>
<td>0.58%</td>
<td>0.87%</td>
<td>1.16%</td>
</tr>
</tbody>
</table>

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\(^{(1)}\) Amount shown is annual net to highways – after deduction for CFA/CSF and 30% to cities and counties.

\(^{(2)}\) Transfer of 4.5% ("general" portion of statewide sales tax)
Total Road User Revenue
$1,076.5 Million

Distribution:

General Revenue
$460.7 Million (43%)

Highway Revenue
$615.9 Million (57%)
CITIZENS OPINION SURVEY
ON HIGHWAYS IN ARKANSAS

MAIL OR EMAIL RESPONSES TO:
ArdOT
Public Information
P.O. Box 2261
Little Rock, AR 72203
info@arkansashighways.com

Are you satisfied with the condition of the existing state highway system?

☐ Yes  ☐ No

What highways in your area need improvements, and what type of improvements do they need?

Priority 1: ______________________________________
Priority 2: ______________________________________
Priority 3: ______________________________________
Priority 4: ______________________________________

If you want better highway conditions, the Arkansas Department of Transportation will need additional funds. Would you support a new highway program that would generate additional revenue?

☐ Yes  ☐ No

Which of the following sources do you recommend be utilized in obtaining additional funds (check all that apply):

☐ Increase in gas tax
☐ Increase in diesel tax
☐ Increase in sales tax (dedicated to highways)
☐ Increase in vehicle registration fees
☐ Add sales tax on wholesale price of motor fuels
☐ Transfer existing sales and use tax on motor vehicles and related parts and service (currently collected but not paid to highways)
☐ Other (please specify):

If Yes, what County do you live in?

Would you be willing to sign a petition to put a highway revenue proposal on the 2018 general election ballot?

☐ Yes  ☐ No

(Optional) Contact Information: Name, Email, etc.

Online Form Available Here: www.ArkansasHighways.com
Arkansas Department of Transportation

- ArkansasHighways.com
- ConnectingArkansasProgram.com
- Vimeo.com/AHTD
- IDriveArkansas.com
- Twitter.com @AHTD
Questions?

ARKansas Department of Transportation