New Name – New Identity

1929 Arkansas Highway and Department of Lands

1977 Arkansas State Highway and Transportation Department

2017 Arkansas Department of Transportation
Provide safe and efficient transportation solutions to support Arkansas’ economy and enhance the quality of life for generations to come.

Adopted June 7, 2017
Arkansas has the 3rd Lowest Administrative Cost Per Mile in the Nation

Arkansas = $2,107
Surrounding States Average = $4,334
National Average = $9,224
Department Employees

- 1979: 4,200
- 2000: 3,800
- 2017: 3,679
Promises Made

Arkansas Department of Transportation

Promises Kept
1999 IRP
- 50 Projects
- 356 Miles
- $973 Million

2011 IRP
- 83 Projects
- 494 Miles
- $1.51 Billion

2012 CAP
- 36 Projects
- 185 Miles
- $1.9 Billion
CAP and IRP

ARKANSAS DEPARTMENT OF TRANSPORTATION

Updates
Interstate Rehabilitation Program

**Completed**
- 32 Projects
- 205 Miles
- $625 Million

**Under Construction**
- 15 Projects
- 97 Miles
- $559 Million

**Scheduled**
- 36 Projects
- 191 Miles
- $343 Million
Connecting Arkansas Program

**Completed**
5 Projects  
24 Miles  
$180 Million

**Under Construction**
9 Projects  
48 Miles  
$388 Million

**Scheduled**
22 Projects  
113 Miles  
$1.31 Billion

[Map showing completed, under construction, and scheduled projects in Arkansas]
## CAP Turnback Funds

**FY 2014 through FY 2017**

<table>
<thead>
<tr>
<th></th>
<th>AHTD</th>
<th>Counties</th>
<th>Cities</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TOTAL</strong></td>
<td>$669,530,680</td>
<td>$143,470,860</td>
<td>$143,470,860</td>
</tr>
<tr>
<td><strong>Average Annual</strong></td>
<td>$167,382,670</td>
<td>$35,867,715</td>
<td>$35,867,715</td>
</tr>
</tbody>
</table>
Highway Condition and Needs
All State Highways – Including Interstates

![Bar chart showing current and 2027 condition of highways.]

- **Current Condition**:
  - Poor: 24%
  - Fair: 58%
  - Good: 18%

- **2027 Condition**:
  - Poor: 28%
  - Fair: 46%
  - Good: 26%
Chicot County
Highway 144, Section 3
Log mile 7.83 - 10.86
Lake Chicot State Park entrance to the Mississippi River Levee
Sebastian County
Highway 71, Section 13
Log mile 7.14 - 10.25
4-lane divided highway
south of Greenwood
Garland County
Highway 270, Section 6
Log mile 0.0 - 2.0
just east of Highway 7 on MLK Expressway
Lonoke County
Highway 381, Section 1
Log mile 0.0 - 12.28
Highway 70 to Highway 232
Randolph County
Highway 231, Section 4
Log mile 0.00 – 3.02
approximately 0.25 miles north of Highway 90
Funding

- Great amount of uncertainty at the federal level
- State funds stagnant at best
Federal vs. State Funding

1993
Hwy. Funding Breakdown

Fed 36%
State 64%

2016
Hwy. Funding Breakdown

Fed 54%
State 46%
Arkansas State General Revenues vs AHTD Net Highway Revenues

Fiscal Year

General Revenues

Net Highway Revenues
$100,000,000 Widening Program

THEN

22 years ago, in 1995, **33 miles** of Highway could be widened.

NOW

As of 2015, using the same resources, only **15 miles** of Highway could be widened.
$10,000,000 Overlay Program

**THEN**

22 years ago, in 1995, **200 miles** of Highway could be overlaid.

**NOW**

As of 2015, using the same resources, only **54 miles** of Highway could be overlaid.
Challenges

- 12th largest system in the country
- 42nd in highway revenue per mile.
- $22.9 billion in needs
- $4.4 billion in available revenue
Where Are We Going?
"As to the long-term solutions, it emphasizes that it is difficult to get a referral of this General Assembly out to the voters, and that I hope the leadership of our state and the business community and others will look at an initiated act that might go on the ballot for a highway program," he said. "Otherwise, we'll continue to debate the long-term solution in future sessions.”

Governor Asa Hutchinson
Governor’s Highway Funding Working Group

- Immediate: $50 Million
- Short-term (0-3 years): $110 Million
- Mid-term (3-5 years): $250 Million
- Long-term (6-9 years): $400 Million

All figures are annual amounts for state highways.
### Options for Generating Additional Revenue

<table>
<thead>
<tr>
<th>Source</th>
<th>$200 Million for Highways&lt;sup&gt;(1)&lt;/sup&gt;</th>
<th>$300 Million for Highways&lt;sup&gt;(1)&lt;/sup&gt;</th>
<th>$400 Million for Highways&lt;sup&gt;(1)&lt;/sup&gt;</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fuel Tax</td>
<td>14.2¢</td>
<td>21.3¢</td>
<td>28.4¢</td>
</tr>
<tr>
<td>Sales Tax on Fuel (wholesale)</td>
<td>8.33%</td>
<td>12.5%</td>
<td>16.67%</td>
</tr>
<tr>
<td>Registration Fee</td>
<td>$104</td>
<td>$156</td>
<td>$208</td>
</tr>
<tr>
<td>General Sales Tax&lt;sup&gt;(2)&lt;/sup&gt;</td>
<td>0.58%</td>
<td>0.87%</td>
<td>1.16%</td>
</tr>
</tbody>
</table>

<sup>1</sup> Amount shown is annual net to highways – after deduction for CFA/CSF and 30% to cities and counties.

<sup>2</sup> Transfer of 4.5% ("general" portion of statewide sales tax)
Total Road User Revenue
$1,076.5 Million

Distribution:

General Revenue
$460.7 Million (43%)

Highway Revenue
$615.9 Million (57%)
Possible Initiated Act

CITIZENS OPINION SURVEY
ON HIGHWAYS IN ARKANSAS

MAIL OR EMAIL RESPONSES TO:
AEDOT
Public Information
P.O. Box 2281
Little Rock, AR 72203
info@arkansashighways.com

Are you satisfied with the condition of the existing state highway system?
○ Yes ○ No

What highways in your area need improvements, and what type of improvements do they need?
Priority 1: __________________________
Priority 2: __________________________
Priority 3: __________________________
Priority 4: __________________________

If you want better highway conditions, the Arkansas Department of Transportation will need additional funds. Would you support a new highway program that would generate additional revenue?
○ Yes ○ No

Which of the following sources do you recommend be utilized in obtaining additional funds (check all that apply):

☐ Increase in gas tax
☐ Increase in diesel tax
☐ Increase in sales tax (dedicated to highways)
☐ Increase in vehicle registration fees
☐ Add sales tax on wholesale price of motor fuels
☐ Transfer existing sales and use tax on motor vehicles and related parts and service (currently collected but not paid to highways)
☐ Other (please specify):

Would you be willing to sign a petition to put a highway revenue proposal on the 2018 general election ballot?
○ Yes ○ No

(Optional) Contact Information: name, email, etc.

Online Form Available Here:
www.ArkansasHighways.com

meeting name - date
Arkansas Department of Transportation

• ARDOT.gov
• ConnectingArkansasProgram.com
• Vimeo.com/myARDOT
• IDriveArkansas.com
• Twitter.com/myARDOT
Questions?