New Name – New Identity

1929
Arkansas Highway and Department of Lands

1977
Arkansas State Highway and Transportation Department

2017
Arkansas Department of Transportation
New Name – New Identity
Provide safe and efficient transportation solutions to support Arkansas’ economy and enhance the quality of life for generations to come.

Adopted June 7, 2017
Arkansas has the 3rd Lowest Administrative Cost Per Mile in the Nation

- Arkansas = $2,107
- Surrounding States Average = $4,334
- National Average = $9,224
Promises Made

ARKANSAS DEPARTMENT OF TRANSPORTATION

Promises Kept
1999 Interstate Rehabilitation Program

50 Projects
356 Miles
$973 Million

Prior to Program
63% Poor or Mediocre

After Program
72% Good
2011 Interstate Rehabilitation Program

Completed
- 33 Projects
- 212 Miles
- $632 Million

Under Construction
- 14 Projects
- 91 Miles
- $552 Million

Scheduled
- 36 Projects
- 191 Miles
- $343 Million
2012 Connecting Arkansas Program

**Completed**
- 6 Projects
- 27 Miles
- $188 Million

**Under Construction**
- 8 Projects
- 45 Miles
- $380 Million

**Scheduled**
- 22 Projects
- 113 Miles
- $1.31 Billion
Completed

Rehabilitation (2 projects)
7.3 Miles
2 Bridges
$3.7 Million
Under Construction

Rehabilitation (1 project)

2.8 Miles

$2.1 Million
Scheduled – U.S. Highway 65

Scheduled Rehabilitation (2 projects)
4.5 Miles / $2-10 Million
Scheduled – U.S. Highway 82

Scheduled Rehabilitation (2 projects)
10 Miles & 6 Bridges
$6-15 Million
Scheduled
Rehabilitation (3 projects)
7 Miles
2 Bridges
$3-15 Million
Highway Condition and Needs
## Summary of Needs – 10 Years

<table>
<thead>
<tr>
<th>NEEDS CATEGORY</th>
<th>COST (x $1 M)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>System Preservation</strong></td>
<td></td>
</tr>
<tr>
<td>Pavement</td>
<td>$3,438</td>
</tr>
<tr>
<td>Bridges</td>
<td>$1,238</td>
</tr>
<tr>
<td><strong>Capacity</strong></td>
<td>$3,236</td>
</tr>
<tr>
<td>Safety</td>
<td>$787</td>
</tr>
<tr>
<td><strong>Maintenance</strong></td>
<td></td>
</tr>
<tr>
<td>Equipment</td>
<td>$202</td>
</tr>
<tr>
<td>Facilities</td>
<td>$70</td>
</tr>
<tr>
<td>ITS</td>
<td>$30</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$9,001</strong></td>
</tr>
</tbody>
</table>
### Summary: Needs vs Revenue – 10 Years

2016 Dollars

<table>
<thead>
<tr>
<th>ESTIMATED REVENUE(^{(1)})</th>
<th>$4,415</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal-aid + State</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>TOTAL NEEDS(^{(2)})</th>
<th>$9,001</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pavement, Bridges, Capacity, Safety, Equipment, Facilities, ITS</td>
<td></td>
</tr>
</tbody>
</table>

| SHORTFALL                   | $4,586 |

(1) Revenue Not Currently Dedicated to Routine Maintenance, Administration and Operations
(2) Does Not Include Economic Development Connectors or Congressionally-Designated High Priority Corridors
Challenges

➤ 12th largest system in the country

➤ 42nd in highway revenue per mile.

➤ $9 billion in needs

➤ $4.4 billion in available revenue
All State Highways – Including Interstates

Current Condition
- Poor: 24%
- Fair: 58%
- Good: 18%

2027 Condition
- Poor: 28%
- Fair: 46%
- Good: 26%
Chicot County
Highway 144, Section 2
Log mile 4.95 - 7.87
4 miles northeast of Lake Village
Chicot County
Highway 144, Section 3
Log mile 7.83 - 10.86
Lake Chicot State Park
entrance to the Mississippi
River Levee
Chicot County
Highway 8, Section 17
Log mile 0.0 - 9.72
Loop around Grand Lake
$10,000,000 Overlay Program

**THEN**

22 years ago, in 1995, **200 miles** of Highway could be overlaid.

**NOW**

As of 2015, using the same resources, only **54 miles** of Highway could be overlaid.
Average Monthly Household Expenditures

- Electricity/Gas: $160.00
- TV/Internet: $124.00
- Telephone: $161.00
- Roads: $46.00
Where Are We Going?
## Possible 2018 Initiated Act – Additional Funding Targets

### Governor’s Highway Funding Working Group

- **Immediate:** $50 Million
- **Short-term (0-3 years):** $110 Million
- **Mid-term (3-5 years):** $250 Million
- **Long-term (6-9 years):** $400 Million

All figures are annual amounts for state highways.
"As to the long-term solutions, it emphasizes that it is difficult to get a referral of this General Assembly out to the voters, and that I hope the leadership of our state and the business community and others will look at an initiated act that might go on the ballot for a highway program," he said. "Otherwise, we'll continue to debate the long-term solution in future sessions.”

Governor Asa Hutchinson
<table>
<thead>
<tr>
<th>Source</th>
<th>Highway Revenue¹</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Cent Motor Fuel Tax Increase</td>
<td>$ 14 M</td>
</tr>
<tr>
<td>Remove Sales Tax Exemption (Wholesale $1.70 per Gallon)²</td>
<td>$ 108 M</td>
</tr>
<tr>
<td>6.5% Sales Tax (Wholesale $1.70 per Gallon)</td>
<td>$ 156 M</td>
</tr>
<tr>
<td>$10 Registration Fee Increase (Cars and Pickups)</td>
<td>$ 19 M</td>
</tr>
<tr>
<td>Transfer Sales Tax on New and Used Vehicles²</td>
<td>$ 228 M</td>
</tr>
<tr>
<td>Transfer Sales Tax on Auto Repair Parts, Services, etc.²</td>
<td>$ 74 M</td>
</tr>
<tr>
<td>1% General Sales Tax</td>
<td>$ 344 M</td>
</tr>
</tbody>
</table>

¹ Amount shown is annual net to highways – after deduction for CFA/CSF and 30% to cities and counties.
² Transfer of 4.5% (“general” portion of statewide sales tax)
Total Road User Revenue
$1,076.5 Million

Distribution:

General Revenue
$460.7 Million (43%)

Highway Revenue
$615.9 Million (57%)
Funding

Costs

Revenue
Possible Initiated Act

Citizens Opinion Survey on Highways in Arkansas

Are you satisfied with the condition of the existing state highway system?

☐ Yes      ☐ No

What highways in your area need improvements, and what type of improvements do they need?

Priority 1: __________________________
Priority 2: __________________________
Priority 3: __________________________
Priority 4: __________________________

If you want better highway conditions, the Arkansas Department of Transportation will need additional funds. Would you support a new highway program that would generate additional revenue?

☐ Yes      ☐ No

Which of the following sources do you recommend be utilized in obtaining additional funds (check all that apply):

☐ Increase in gas tax
☐ Increase in diesel tax
☐ Increase in sales tax (dedicated to highways)
☐ Increase in vehicle registration fees
☐ Add sales tax on wholesale price of motor fuels
☐ Transfer existing sales and use tax on motor vehicles and related parts and service (currently collected but not paid to highways)
☐ Other (please specify):
____________________________________
____________________________________
____________________________________

Would you be willing to sign a petition to put a highway revenue proposal on the 2018 general election ballot?

☐ Yes      ☐ No  (If Yes, what County do you live in?)

(Optional) Contact Information: name, email, etc.

www.ArkansasHighways.com

meeting name - date
• ARDOT.gov
• ConnectingArkansasProgram.com
• Vimeo.com/myARDOT
• IDriveArkansas.com
• Twitter.com @myARDOT
Questions?