New Name – New Identity

1929  
Arkansas Highway and Department of Lands

1977  
Arkansas State Highway and Transportation Department

2017  
Arkansas Department of Transportation
New Name – New Identity
Mission Statement

Provide safe and efficient transportation solutions to support Arkansas’ economy and enhance the quality of life for generations to come.

Adopted June 7, 2017
Arkansas has the 3rd Lowest Administrative Cost Per Mile in the Nation

Arkansas = $2,107
Surrounding States Average = $4,334
National Average = $9,224
Efficiency

Department Employees

<table>
<thead>
<tr>
<th>Year</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>1979</td>
<td>4,200</td>
</tr>
<tr>
<td>2000</td>
<td>3,800</td>
</tr>
<tr>
<td>2017</td>
<td>3,679</td>
</tr>
</tbody>
</table>
Promises Made

Promises Kept
Promises

- Pave the Way
- Rebuilding Arkansas Interstates
- Interstate Rehabilitation Program (IRP)
- Connecting Arkansas Program (CAP)
- Voter Approved
1999 Interstate Rehabilitation Program

50 Projects
356 Miles
$973 Million

Prior to Program
63% Poor or Mediocre

After Program
72% Good
Connecting Arkansas Program

Completed
6 Projects
27 Miles
$188 Million

Under Construction
8 Projects
45 Miles
$380 Million

Scheduled
22 Projects
113 Miles
$1.31 Billion
Highway Condition and Needs
## Summary of Needs – 10 Years

<table>
<thead>
<tr>
<th>NEEDS CATEGORY</th>
<th>COST (x $1 M)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>System Preservation</strong></td>
<td></td>
</tr>
<tr>
<td>Pavement</td>
<td>$ 3,438</td>
</tr>
<tr>
<td>Bridges</td>
<td>$ 1,238</td>
</tr>
<tr>
<td><strong>Capacity</strong></td>
<td>$ 3,236</td>
</tr>
<tr>
<td><strong>Safety</strong></td>
<td>$ 787</td>
</tr>
<tr>
<td><strong>Maintenance</strong></td>
<td></td>
</tr>
<tr>
<td>Equipment</td>
<td>$ 202</td>
</tr>
<tr>
<td>Facilities</td>
<td>$ 70</td>
</tr>
<tr>
<td>ITS</td>
<td>$ 30</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$ 9,001</td>
</tr>
<tr>
<td><strong>ESTIMATED REVENUE</strong>&lt;sup&gt;(1)&lt;/sup&gt;</td>
<td>$4,415</td>
</tr>
<tr>
<td>---------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>Federal-aid + State</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>TOTAL NEEDS</strong>&lt;sup&gt;(2)&lt;/sup&gt;</th>
<th>$9,001</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pavement, Bridges, Capacity, Safety, Equipment, Facilities, ITS</td>
<td></td>
</tr>
</tbody>
</table>

| **SHORTFALL**                   | $4,586 |

(1) Revenue Not Currently Dedicated to Routine Maintenance, Administration and Operations

(2) Does Not Include Economic Development Connectors or Congressionally-Designated High Priority Corridors
Challenges

- 12th largest system in the country
- 42nd in highway revenue per mile.
- $9 billion in needs
- $4.4 billion in available revenue
Crittenden County
Highway 42, Section 5
Log mile 0.0 - 7.8
Highway 149 – I-55
near Heafer
St. Francis County
Highway 75, Section 0
Log mile 0.0 - 4.6
Highway 50 to Round Pond
22 years ago, in 1995, **200 miles** of Highway could be overlaid.

As of 2015, using the same resources, only **54 miles** of Highway could be overlaid.
Average Monthly Household Expenditures

- Electricity/Gas: $160.00
- TV/Internet: $124.00
- Roads: $46.00
- Telephone: $161.00
Where Are We Going?

Arkansas Department of Transportation

Are We Going?
Governor’s Highway Funding Working Group

- Immediate: $50 Million
- Short-term (0-3 years): $110 Million
- Mid-term (3-5 years): $250 Million
- Long-term (6-9 years): $400 Million

All figures are annual amounts for state highways.
"As to the long-term solutions, it emphasizes that it is difficult to get a referral of this General Assembly out to the voters, and that I hope the leadership of our state and the business community and others will look at an initiated act that might go on the ballot for a highway program," he said. "Otherwise, we'll continue to debate the long-term solution in future sessions."

Governor Asa Hutchinson
## Revenue Sources

<table>
<thead>
<tr>
<th>Source</th>
<th>Highway Revenue&lt;sup&gt;1&lt;/sup&gt;</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Cent Motor Fuel Tax Increase</td>
<td>$ 14 M</td>
</tr>
<tr>
<td>Remove Sales Tax Exemption (Wholesale $1.70 per Gallon)&lt;sup&gt;2&lt;/sup&gt;</td>
<td>$ 108 M</td>
</tr>
<tr>
<td>6.5% Sales Tax (Wholesale $1.70 per Gallon)</td>
<td>$ 156 M</td>
</tr>
<tr>
<td>$10 Registration Fee Increase (Cars and Pickups)</td>
<td>$ 19 M</td>
</tr>
<tr>
<td>Transfer Sales Tax on New and Used Vehicles&lt;sup&gt;2&lt;/sup&gt;</td>
<td>$ 228 M</td>
</tr>
<tr>
<td>Transfer Sales Tax on Auto Repair Parts, Services, etc.&lt;sup&gt;2&lt;/sup&gt;</td>
<td>$ 74 M</td>
</tr>
<tr>
<td>1% General Sales Tax</td>
<td>$ 344 M</td>
</tr>
</tbody>
</table>

<sup>1</sup> Amount shown is annual net to highways – after deduction for CFA/CSF and 30% to cities and counties.

<sup>2</sup> Transfer of 4.5% (“general” portion of statewide sales tax)
Road User Related Tax Revenue (SFY 2016)

Total Road User Revenue
$1,076.5 Million

Distribution:

General Revenue
$460.7 Million (43%)

Highway Revenue
$615.9 Million (57%)
Are you satisfied with the condition of the existing state highway system?
- Yes
- No

What highways in your area need improvements, and what type of improvements do they need?
- Priority 1:
- Priority 2:
- Priority 3:
- Priority 4:

If you want better highway conditions, the Arkansas Department of Transportation will need additional funds. Would you support a new highway program that would generate additional revenue?
- Yes
- No

Which of the following sources do you recommend be utilized in obtaining additional funds (check all that apply):
- Increase in gas tax
- Increase in diesel tax
- Increase in sales tax (dedicated to highways)
- Increase in vehicle registration fees
- Add sales tax on wholesale price of motor fuels
- Transfer existing sales and use tax on motor vehicles and related parts and service (currently collected but not paid to highways)
- Other (please specify): 

Would you be willing to sign a petition to put a highway revenue proposal on the 2018 general election ballot?
- Yes
- No

(Optional) Contact Information: name, email, etc.

Online Form Available Here: www.ArkansasHighways.com

meeting name - date
Arkansas Department of Transportation

- ARDOT.gov
- ConnectingArkansasProgram.com
- Vimeo.com/myARDOT
- IDriveArkansas.com
- Twitter.com @myARDOT
Questions?