New Name – New Identity

1929
Arkansas Highway and Department of Lands

1977
Arkansas State Highway and Transportation Department

2017
Arkansas Department of Transportation
Provide safe and efficient transportation solutions to support Arkansas’ economy and enhance the quality of life for generations to come.

Adopted June 7, 2017
Arkansas has the 3rd Lowest Administrative Cost Per Mile in the Nation

Arkansas = $2,107
Surrounding States Average = $4,334
National Average = $9,224
Efficiency

Department Employees

- 1979: 4,200
- 2000: 3,800
- 2017: 3,679
Promises Made

AR DOT
ARKANSAS DEPARTMENT OF TRANSPORTATION

Promises Kept
Promises

1999 IRP
• 50 Projects
• 356 Miles
• $973 Million

2011 IRP
• 83 Projects
• 494 Miles
• $1.51 Billion

2012 CAP
• 36 Projects
• 185 Miles
• $1.9 Billion
CAP and IRP Updates
2011 Interstate Rehabilitation Program

**Completed**
- 32 Projects
- 205 Miles
- $625 Million

**Under Construction**
- 15 Projects
- 97 Miles
- $559 Million

**Scheduled**
- 36 Projects
- 191 Miles
- $343 Million
Connecting Arkansas Program

**Completed**
- 5 Projects
- 24 Miles
- $180 Million

**Under Construction**
- 9 Projects
- 48 Miles
- $388 Million

**Scheduled**
- 22 Projects
- 113 Miles
- $1.31 Billion
Local Project

ARKANSAS DEPARTMENT OF TRANSPORTATION

Updates
Interstate 30

Completed
1 Project
8.1 Miles
$4.8 Million

Scheduled
4 Projects
26.4 Miles
$17-35 Million
Highway 67

Completed
6.8 Miles
$1.9 Million
Highway 7

Under Construction
2 Projects
4.0 Miles
$11 Million

Scheduled
2 Projects
8.6 Miles
$17 Million
Highway 51

Under Construction

4.8 Miles

$7.6 Million
Highway 51

**Under Construction**
Bridge Replacement
$14.9 Million

**Scheduled**
System Preservation
$1 Million
Highway 51

Scheduled Pine Street Improvements
1.4 Miles
$5 Million
Arkadelphia Bypass

Scheduled
$20 - $35 Million
Highway Condition and Needs
All State Highways – Including Interstates

Current Condition:
- Poor: 24%
- Fair: 58%
- Good: 18%

2027 Condition:
- Poor: 28%
- Fair: 46%
- Good: 26%
Dallas County
Highway 273, Section 1
Log mile 0.0 – 15.26
Highway 9 to Highway 79
Dallas County
Highway 48, Section 1
Log mile 0.0 – 5.0
Highway 9 to Carthage
Funding Update
Great amount of uncertainty at the federal level

State funds stagnant at best

ROAD WORK AHEAD?
Federal vs. State Funding

1993
Hwy. Funding Breakdown
Fed 36%
State 64%

2016
Hwy. Funding Breakdown
Fed 54%
State 46%
General Revenues vs ARDOT Net Highway Revenues

Billions

$7.0
$6.0
$5.0
$4.0
$3.0
$2.0
$1.0
$0.0

Excludes County & City Aid funds | Excludes CAP funds
THEN

22 years ago, in 1995, 33 miles of Highway could be widened.

NOW

As of 2015, using the same resources, only 15 miles of Highway could be widened.
THEN

22 years ago, in 1995, **200 miles** of Highway could be overlaid.

NOW

As of 2015, using the same resources, only **54 miles** of Highway could be overlaid.
Challenges

➢ 12th largest system in the country

➢ 42nd in highway revenue per mile.

➢ $22.9 billion in needs

➢ $4.4 billion in available revenue
Where Are We Going?
"As to the long-term solutions, it emphasizes that it is difficult to get a referral of this General Assembly out to the voters, and that I hope the leadership of our state and the business community and others will look at an initiated act that might go on the ballot for a highway program," he said. "Otherwise, we'll continue to debate the long-term solution in future sessions."

Governor Asa Hutchinson
Possible 2018 Initiated Act – Additional Funding Targets

- **Governor’s Highway Funding Working Group**

  - **Immediate:** $50 Million
  - **Short-term (0-3 years):** $110 Million
  - **Mid-term (3-5 years):** $250 Million
  - **Long-term (6-9 years):** $400 Million

All figures are annual amounts for state highways.
## Options for Generating Additional Revenue

<table>
<thead>
<tr>
<th>Source</th>
<th>$200 Million for Highways(^1)</th>
<th>$300 Million for Highways(^1)</th>
<th>$400 Million for Highways(^1)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fuel Tax</td>
<td>$14.2(¢)</td>
<td>$21.3(¢)</td>
<td>$28.4(¢)</td>
</tr>
<tr>
<td>Sales Tax on Fuel (wholesale)</td>
<td>8.33%</td>
<td>12.5%</td>
<td>16.67%</td>
</tr>
<tr>
<td>Registration Fee</td>
<td>$104</td>
<td>$156</td>
<td>$208</td>
</tr>
<tr>
<td>General Sales Tax(^2)</td>
<td>0.58%</td>
<td>0.87%</td>
<td>1.16%</td>
</tr>
</tbody>
</table>

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\(^1\) Amount shown is annual net to highways – after deduction for CFA/CSF and 30% to cities and counties.

\(^2\) Transfer of 4.5% (“general” portion of statewide sales tax)
Total Road User Revenue
$1,076.5 Million

Distribution:

General Revenue
$460.7 Million (43%)

Highway Revenue
$615.9 Million (57%)
CITIZENS OPINION SURVEY
ON HIGHWAYS IN ARKANSAS

MAIL OR EMAIL RESPONSES TO:
ARDOT
Public Information
P.O. Box 2281
Little Rock, AR 72203
info@arkansashighways.com

Are you satisfied with the condition of the existing state highway system?
○ Yes  ○ No

What highways in your area need improvements, and what type of improvements do they need?
Priority 1: ____________________________
Priority 2: ____________________________
Priority 3: ____________________________
Priority 4: ____________________________

If you want better highway conditions, the Arkansas Department of Transportation will need additional funds. Would you support a new highway program that would generate additional revenue?
○ Yes  ○ No

Which of the following sources do you recommend be utilized in obtaining additional funds (check all that apply):
☐ Increase in gas tax
☐ Increase in diesel tax
☐ Increase in sales tax (dedicated to highways)
☐ Increase in vehicle registration fees
☐ Add sales tax on wholesale price of motor fuels
☐ Transfer existing sales and use tax on motor vehicles and related parts and service (currently collected but not paid to highways)
☐ Other (please specify):

Would you be willing to sign a petition to put a highway revenue proposal on the 2018 general election ballot?
○ Yes  ○ No If Yes, what County do you live in?

(Optional) Contact Information: name, email, etc.  Online Form Available Here: www.ArkansasHighways.com
Arkansas Department of Transportation

- ARDOT.gov
- ConnectingArkansasProgram.com
- Vimeo.com/myARDOT
- IDriveArkansas.com
- Twitter.com @myARDOT
Questions?