New Name – New Identity

1929
Arkansas Highway and Department of Lands

1977
Arkansas State Highway and Transportation Department

2017
Arkansas Department of Transportation
Mission Statement

Provide safe and efficient transportation solutions to support Arkansas’ economy and enhance the quality of life for generations to come.

Adopted June 7, 2017
Arkansas has the 3rd Lowest Administrative Cost Per Mile in the Nation

Arkansas = $2,107
Surrounding States Average = $4,334
National Average = $9,224
Promises Made

ArDOT
ARKANSAS DEPARTMENT OF TRANSPORTATION

Promises Kept
Promises

- Pave the Way
- Rebuilding Arkansas Interstates
- Interstate Rehabilitation Program (IRP)
- Connecting Arkansas Program (CAP)
- Voter Approved
1999 Interstate Rehabilitation Program

50 Projects
356 Miles
$973 Million

Prior to Program
63% Poor or Mediocre

After Program
72% Good
Interstate Rehabilitation Program

Completed
33 Projects
212 Miles
$632 Million

Under Construction
14 Projects
91 Miles
$552 Million

Scheduled
36 Projects
191 Miles
$343 Million
Connecting Arkansas Program

**Completed**
- 6 Projects
- 27 Miles
- $188 Million

**Under Construction**
- 8 Projects
- 45 Miles
- $380 Million

**Scheduled**
- 22 Projects
- 113 Miles
- $1.31 Billion

LEGEND
- Completed
- Under Construction
- Scheduled
Interstate 530

**Completed**
- 2 Projects
- 11.2 Miles
- $58 Million

**Under Construction**
- 1 Project
- 10.4 Miles
- $67.2 Million
U.S. Highway 79

Scheduled
2 Projects
7.2 Miles
$20 Million
Highway 190

Scheduled
2 Projects
2.5 Miles
$10 Million
Highway 270 & 365 Spur

Scheduled
4.6 Miles
$15 - $20 Million
Highway Condition and Needs
Challenges

- 12th largest system in the country

- 42nd in highway revenue per mile.

- $9 billion in needs

- $4.4 billion in available revenue
All State Highways – Including Interstates

Current Condition

- Poor: 24%
- Fair: 58%
- Good: 18%

2027 Condition

- Poor: 28%
- Fair: 46%
- Good: 26%
<table>
<thead>
<tr>
<th>Pay a Little Now</th>
<th>Pay a Whole Lot Later</th>
</tr>
</thead>
<tbody>
<tr>
<td>Overlay $100,000 per lane mile</td>
<td>Reconstruction $1,500,000 per lane mile</td>
</tr>
</tbody>
</table>
$10,000,000 Overlay Program

THEN

22 years ago, in 1995, **200 miles** of Highway could be overlaid.

NOW

As of 2015, using the same resources, only **54 miles** of Highway could be overlaid.
Jefferson County
Highway 199, Section 3
Log mile 0.24 - 3.78
Near Moscow
Lonoke County
Highway 15, Section 9
Log mile 0.0 - 2.0
Jefferson County line to
Highway 165
Average Monthly Household Expenditures

- Electricity/Gas: $160.00
- TV/Internet: $124.00
- Telephone: $161.00
- Roads: $46.00
Where Are We Going?
"As to the long-term solutions, it emphasizes that it is difficult to get a referral of this General Assembly out to the voters, and that I hope the leadership of our state and the business community and others will look at an initiated act that might go on the ballot for a highway program," he said. "Otherwise, we'll continue to debate the long-term solution in future sessions."

Governor Asa Hutchinson
Governor’s Highway Funding Working Group

✓ Immediate: $50 Million
✓ Short-term (0-3 years): $110 Million
✓ Mid-term (3-5 years): $250 Million
✓ Long-term (6-9 years): $400 Million

All figures are annual amounts for state highways.
## Options for Generating Additional Revenue

<table>
<thead>
<tr>
<th>Source</th>
<th>$200 Million for Highways&lt;sup&gt;(1)&lt;/sup&gt;</th>
<th>$300 Million for Highways&lt;sup&gt;(1)&lt;/sup&gt;</th>
<th>$400 Million for Highways&lt;sup&gt;(1)&lt;/sup&gt;</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fuel Tax</td>
<td>14.2¢</td>
<td>21.3¢</td>
<td>28.4¢</td>
</tr>
<tr>
<td>Sales Tax on Fuel (wholesale)</td>
<td>8.33%</td>
<td>12.5%</td>
<td>16.67%</td>
</tr>
<tr>
<td>Registration Fee</td>
<td>$104</td>
<td>$156</td>
<td>$208</td>
</tr>
<tr>
<td>General Sales Tax&lt;sup&gt;(2)&lt;/sup&gt;</td>
<td>0.58%</td>
<td>0.87%</td>
<td>1.16%</td>
</tr>
</tbody>
</table>

<sup>(1)</sup> Amount shown is annual net to highways – after deduction for CFA/CSF and 30% to cities and counties.

<sup>(2)</sup> Transfer of 4.5% (“general” portion of statewide sales tax)
Road User Related Tax Revenue (SFY 2016)

Total Road User Revenue
$1,076.5 Million

Distribution:

General Revenue
$460.7 Million (43%)

Highway Revenue
$615.9 Million (57%)
CITIZENS OPINION
SURVEY
ON HIGHWAYS IN ARKANSAS

MAIL OR EMAIL RESPONSES TO:
ARIDOT
Public Information
P.O. Box 2281
Little Rock, AR 72203
info@arkansashighways.com

Are you satisfied with the condition of the existing state highway system?

☐ Yes  ☐ No

What highways in your area need improvements, and what type of improvements do they need?

Priority 1: ______________________
Priority 2: ______________________
Priority 3: ______________________
Priority 4: ______________________

If you want better highway conditions, the Arkansas Department of Transportation will need additional funds. Would you support a new highway program that would generate additional revenue?

☐ Yes  ☐ No

Which of the following sources do you recommend be utilized in obtaining additional funds (check all that apply):

☐ Increase in gas tax
☐ Increase in diesel tax
☐ Increase in sales tax (dedicated to highways)
☐ Increase in vehicle registration fees
☐ Add sales tax on wholesale price of motor fuels
☐ Transfer existing sales and use tax on motor vehicles and related parts and service (currently collected but not paid to highways)
☐ Other (please specify):

☐ Yes if Yes, what County do you live in?

Would you be willing to sign a petition to put a highway revenue proposal on the 2018 general election ballot?

☐ Yes  ☐ No

(Optional) Contact Information: name, email, etc.

Online Form Available Here: www.ArkansasHighways.com
Arkansas Department of Transportation

- ARDOT.gov
- ConnectingArkansasProgram.com
- Vimeo.com/myARDOT
- IDriveArkansas.com
- Twitter.com @myARDOT
Questions?

AR DOT
ARKANSAS DEPARTMENT OF TRANSPORTATION