New Name – New Identity

1929
Arkansas Highway and Department of Lands

1977
Arkansas State Highway and Transportation Department

2017
Arkansas Department of Transportation
Mission Statement

Provide safe and efficient transportation solutions to support Arkansas’ economy and enhance the quality of life for generations to come.

Adopted June 7, 2017
Arkansas has the 3rd Lowest Administrative Cost Per Mile in the Nation

Arkansas = $2,107
Surrounding States Average = $4,334
National Average = $9,224
Department Employees

- 1979: 4,200
- 2000: 3,800
- 2017: 3,679
Promises

- Pave the Way
- Rebuilding Arkansas Interstates
- Interstate Rehabilitation Program (IRP)
- Connecting Arkansas Program (CAP)
- Voter Approved
1999 Interstate Rehabilitation Program

- 50 Projects
- 356 Miles
- $973 Million

Prior to Program
63% Poor or Mediocre

After Program
72% Good
Interstate Rehabilitation Program

Completed
34 Projects
212 Miles
$639 Million

Under Construction
14 Projects
90 Miles
$553 Million

Scheduled
35 Projects
191 Miles
$340 Million
Connecting Arkansas Program

**Completed**
- 6 Projects
- 27 Miles
- $188 Million

**Under Construction**
- 9 Projects
- 49 Miles
- $403 Million

**Scheduled**
- 21 Projects
- 108 Miles
- $1.29 Billion
Highway Condition and Needs
## Summary of Needs – 10 Years

<table>
<thead>
<tr>
<th>NEEDS CATEGORY</th>
<th>COST (x $1 M)</th>
</tr>
</thead>
<tbody>
<tr>
<td>System Preservation</td>
<td></td>
</tr>
<tr>
<td>Pavement</td>
<td>$ 3,438</td>
</tr>
<tr>
<td>Bridges</td>
<td>$ 1,238</td>
</tr>
<tr>
<td>Capacity</td>
<td>$ 3,236</td>
</tr>
<tr>
<td>Safety</td>
<td>$ 787</td>
</tr>
<tr>
<td>Maintenance</td>
<td></td>
</tr>
<tr>
<td>Equipment</td>
<td>$ 202</td>
</tr>
<tr>
<td>Facilities</td>
<td>$ 70</td>
</tr>
<tr>
<td>ITS</td>
<td>$ 30</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$ 9,001</strong></td>
</tr>
<tr>
<td></td>
<td>AMOUNT (x $1 M)</td>
</tr>
<tr>
<td>--------------------------------</td>
<td>-----------------</td>
</tr>
<tr>
<td><strong>ESTIMATED REVENUE</strong>&lt;sup&gt;(1)&lt;/sup&gt;</td>
<td>$4,415</td>
</tr>
<tr>
<td>Federal-aid + State</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL NEEDS</strong>&lt;sup&gt;(2)&lt;/sup&gt;</td>
<td>$9,001</td>
</tr>
<tr>
<td>Pavement, Bridges, Capacity, Safety, Equipment, Facilities, ITS</td>
<td></td>
</tr>
<tr>
<td><strong>SHORTFALL</strong></td>
<td>$4,586</td>
</tr>
</tbody>
</table>

<sup>(1)</sup> Revenue Not Currently Dedicated to Routine Maintenance, Administration and Operations

<sup>(2)</sup> Does Not Include Economic Development Connectors or Congressionally-Designated High Priority Corridors
Challenges

- 12th largest system in the country
- 42nd in highway revenue per mile.
- $9 billion in needs
- $4.4 billion in available revenue
Interstates

<table>
<thead>
<tr>
<th></th>
<th>Current Condition</th>
<th>2027 Condition</th>
</tr>
</thead>
<tbody>
<tr>
<td>Poor</td>
<td>3%</td>
<td>1%</td>
</tr>
<tr>
<td>Fair</td>
<td>26%</td>
<td>21%</td>
</tr>
<tr>
<td>Good</td>
<td>71%</td>
<td>78%</td>
</tr>
</tbody>
</table>
Greene County
Highway 34, Section 3
Log mile 0.00 – 12.96
approximately 0.25 miles west of Marmaduke
THEN

22 years ago, in 1995, 200 miles of Highway could be overlaid.

NOW

As of 2015, using the same resources, only 54 miles of Highway could be overlaid.
Average Monthly Household Expenditures

- Electricity/Gas: $160.00
- Telephone: $161.00
- TV/Internet: $124.00
- Roads: $46.00
Where Are We Going?

ARKANSAS DEPARTMENT OF TRANSPORTATION

Are We Going?
Governor’s Highway Funding Working Group

- Immediate: $50 Million
- Short-term (0-3 years): $110 Million
- Mid-term (3-5 years): $250 Million
- Long-term (6-9 years): $400 Million

All figures are annual amounts for state highways.
"As to the long-term solutions, it emphasizes that it is difficult to get a referral of this General Assembly out to the voters, and that I hope the leadership of our state and the business community and others will look at an **initiated act** that might go on the ballot for a highway program," he said. "Otherwise, we'll continue to debate the long-term solution in future sessions."

Governor Asa Hutchinson
### Revenue Sources

<table>
<thead>
<tr>
<th>Source</th>
<th>Highway Revenue&lt;sup&gt;1&lt;/sup&gt;</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Cent Motor Fuel Tax Increase</td>
<td>$ 14 M</td>
</tr>
<tr>
<td>Remove Sales Tax Exemption (Wholesale $1.70 per Gallon)&lt;sup&gt;2&lt;/sup&gt;</td>
<td>$ 108 M</td>
</tr>
<tr>
<td>6.5% Sales Tax (Wholesale $1.70 per Gallon)</td>
<td>$ 156 M</td>
</tr>
<tr>
<td>$10 Registration Fee Increase (Cars and Pickups)</td>
<td>$ 19 M</td>
</tr>
<tr>
<td>Transfer Sales Tax on New and Used Vehicles&lt;sup&gt;2&lt;/sup&gt;</td>
<td>$ 228 M</td>
</tr>
<tr>
<td>Transfer Sales Tax on Auto Repair Parts, Services, etc.&lt;sup&gt;2&lt;/sup&gt;</td>
<td>$ 74 M</td>
</tr>
<tr>
<td>1% General Sales Tax</td>
<td>$ 344 M</td>
</tr>
</tbody>
</table>

<sup>1</sup> Amount shown is annual net to highways – after deduction for CFA/CSF and 30% to cities and counties.

<sup>2</sup> Transfer of 4.5% (“general” portion of statewide sales tax)
Road User Related Tax Revenue (SFY 2016)

Total Road User Revenue
$1,076.5 Million

Distribution:

General Revenue
$460.7 Million (43%)

Highway Revenue
$615.9 Million (57%)
**Possible Initiated Act**

**CITIZENS OPINION SURVEY ON HIGHWAYS IN ARKANSAS**

**MAIL OR EMAIL RESPONSES TO:**
AridOT
Public Information
P.O. Box 2281
Little Rock, AR 72203
info@arkansashighways.com

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**Are you satisfied with the condition of the existing state highway system?**

- [ ] Yes
- [ ] No

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**What highways in your area need improvements, and what type of improvements do they need?**

<table>
<thead>
<tr>
<th>Priority</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td></td>
</tr>
</tbody>
</table>

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**If you want better highway conditions, the Arkansas Department of Transportation will need additional funds. Would you support a new highway program that would generate additional revenue?**

- [ ] Yes
- [ ] No

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**Which of the following sources do you recommend be utilized in obtaining additional funds (check all that apply):**

- [ ] Increase in gas tax
- [ ] Increase in diesel tax
- [ ] Increase in sales tax (dedicated to highways)
- [ ] Increase in vehicle registration fees
- [ ] Add sales tax on wholesale price of motor fuels
- [ ] Transfer existing sales and use tax on motor vehicles and related parts and service (currently collected but not paid to highways)
- [ ] Other (please specify):

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**Would you be willing to sign a petition to put a highway revenue proposal on the 2018 general election ballot?**

- [ ] Yes
- [ ] No

If Yes, what County do you live in?

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**(Optional) Contact Information: name, email, etc.**

[Online Form Available Here](www.ArkansasHighways.com)
Arkansas Department of Transportation

- ARDOT.gov
- ConnectingArkansasProgram.com
- Vimeo.com/myARDOT
- IDriveArkansas.com
- Twitter.com @myARDOT