Interstate Rehabilitation Program

Completed: 226 Miles $790 M

Under Construction: 77 Miles $402 M

Scheduled: 191 Miles $349 M
Connecting Arkansas Program

Completed
Miles: 30
Amount: $215 M

Under Construction
Miles: 53
Amount: $405 M

Scheduled for 2018
Miles: 70
Amount: $1.06 B
Scheduled for 2019-2020
Miles: 32
Amount: $265 M

Connecting Arkansas Program
## 2017 Lettings

<table>
<thead>
<tr>
<th>Type Work</th>
<th>Amount (x $1 M)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Widening / New Location</td>
<td>$ 354</td>
</tr>
<tr>
<td>Pavement Preservation</td>
<td>$ 327</td>
</tr>
<tr>
<td>Bridges</td>
<td>$ 181</td>
</tr>
<tr>
<td>Safety</td>
<td>$   3</td>
</tr>
<tr>
<td>Other</td>
<td>$   5</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$ 870</strong></td>
</tr>
</tbody>
</table>
# 2018 Scheduled

<table>
<thead>
<tr>
<th>Type Work</th>
<th>Amount (x $1 M)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Widening / New Location</td>
<td>$630</td>
</tr>
<tr>
<td>Pavement Preservation</td>
<td>$202</td>
</tr>
<tr>
<td>Bridges</td>
<td>$431</td>
</tr>
<tr>
<td>Safety</td>
<td>$65</td>
</tr>
<tr>
<td>Other</td>
<td>$32</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$1,360</strong></td>
</tr>
</tbody>
</table>
2018 Pavement Preservation Projects

January – $19 Million
February – $25 Million
April – $71 Million
May – $29 Million
June – $58 Million
## 2019 Scheduled

<table>
<thead>
<tr>
<th>Type Work</th>
<th>Amount (x $1 M)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Widening / New Location</td>
<td>$ 297</td>
</tr>
<tr>
<td>Pavement Preservation</td>
<td>$ 181</td>
</tr>
<tr>
<td>Bridges</td>
<td>$ 191</td>
</tr>
<tr>
<td>Safety</td>
<td>$ 37</td>
</tr>
<tr>
<td>Other</td>
<td>$ 28</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$ 734</strong></td>
</tr>
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</table>
## 2020 Scheduled

<table>
<thead>
<tr>
<th>Type Work</th>
<th>Amount (x $1 M)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Widening / New Location</td>
<td>$ 387</td>
</tr>
<tr>
<td>Pavement Preservation</td>
<td>$ 80</td>
</tr>
<tr>
<td>Bridges</td>
<td>$ 135</td>
</tr>
<tr>
<td>Safety</td>
<td>$ 12</td>
</tr>
<tr>
<td>Other</td>
<td>$ 10</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$ 624</strong></td>
</tr>
</tbody>
</table>
2021 - $214 Million

2022 - $214 Million
Status of Federal Funding
Federal Highway Funding Issues

- Congress Passes Spending Measure for FFY 2018
- Additional $10 Billion for Infrastructure in FFY 2018
  - $2.525 Billion for Federal-aid Highway Programs
  - $1.5 billion for TIGER Grants
  - $2.6 Billion for Transit Capital Investment Grants Program
  - $1.95 billion for the Amtrak National Passenger Rail System
  - $800 million more in Transit Formula Funding
  - $888 million for Rail Infrastructure and Safety Grants
Federal Highway Funding Issues

Elaine Chao
Secretary of Transportation

DJ Gribbin - Special Assistant to the President for Infrastructure
Federal Highway Funding Issues

President Trump’s Infrastructure Plan

- Infrastructure Incentives Initiative – $100 Billion or 50%
- Transformative Projects Program – $20 Billion or 10%
- Rural Infrastructure Program – $50 Billion or 25%
- Federal Credit Programs – $14.1 Billion or 7.05%
- Federal Capital Financing Fund – $10 Billion or 5%
- Public Lands Infrastructure Fund
- Disposition of Federal Real Property
- Private Activity Bonds
President Trump’s Infrastructure Plan

- Incorporation of New Technology: 5%
- Improved Procurement and Project Delivery: 10%
- Dollar Value of Project: 10%
- Economic/Social Return on Investment: 5%
- New Non-Federal Revenue for O&M and Rehab.: 20%
- New Non-Federal Revenue for Capital: 50%
Federal Highway Funding Issues

President Trump’s Infrastructure Plan

- Infrastructure Incentives Initiative – $100 Billion or 50%
- Transformative Projects Program – $20 Billion or 10%
- Rural Infrastructure Program – $50 Billion or 25%
- Federal Credit Programs – $14.1 Billion or 7.05%
- Federal Capital Financing Fund – $10 Billion or 5%
- Public Lands Infrastructure Fund
- Disposition of Federal Real Property
- Private Activity Bonds
Federal Highway Funding Issues

2018 AASHTO Washington Briefing

Feb. 27–March 2, 2018
Federal Highway Funding Issues
Citizens Opinion Survey on Highways in Arkansas

Are you satisfied with the condition of the existing state highway system?

○ Yes  ○ No

What highways in your area need improvements, and what type of improvements do they need?

Priority 1: ____________________________
Priority 2: ____________________________
Priority 3: ____________________________
Priority 4: ____________________________

If you want better highway conditions, the Arkansas State Highway and Transportation Department will need additional funds. Would you support a new highway program that would generate additional revenue?

○ Yes  ○ No

Which of the following sources do you recommend be utilized in obtaining additional funds (check all that apply):

○ Increase in gas tax
○ Increase in diesel tax
○ Increase in sales tax (dedicated to highways)
○ Increase in registration fees
○ Add sales tax on wholesale price of motor fuels
○ Transfer existing sales and use tax on motor vehicles and related parts and service (currently collected but not paid to highways)
○ Other: ____________________________

Would you be willing to sign a petition to put a highway revenue proposal on the 2018 general election ballot?

○ Yes  ○ No

How did you hear about this survey

○ Presentation  ○ TV/Radio/Print  ○ Website/Search Engine
○ Social Media  ○ Family or Friend
○ Other: ____________________________

Optional:

Name: ____________________________________________
Address: __________________________________________
City, State, Zip: _____________________________________

Online Form Available Here:
Survey Results

Are you satisfied with the condition of the existing highway system?
- No: 74%
- Yes: 23%
- Answer: 3%

Would you support a new highway program that would generate additional revenue?
- No: 75%
- Yes: 21%
- Answer: 4%
Survey Results

Which of the following sources do you recommend be utilized in obtaining additional funds?

- Transfer existing sales and use tax: 2,166 (63%)
- Add on w/s price of motor fuels: 641 (19%)
- Increase Registration fees: 1,078 (31%)
- Increase Sales Tax: 894 (26%)
- Increase Diesel Tax: 1,611 (47%)
- Increase Gas Tax: 1,048 (30%)
Possible New Program

<table>
<thead>
<tr>
<th>Year</th>
<th>New and Used Vehicles Retail Tire Sales Revenue 5-Year Phase-In</th>
<th>$15 Registration Fee Increase 2-Year Phase-In</th>
<th>Sales Tax 1/4 cent</th>
<th>Total Additional to Highway Revenue (70/15/15)</th>
<th>Additional to Department *</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020</td>
<td>$73.5</td>
<td>$21.4</td>
<td></td>
<td>$94.9</td>
<td>$66.5</td>
</tr>
<tr>
<td>2021</td>
<td>$150.0</td>
<td>$43.3</td>
<td></td>
<td>$193.3</td>
<td>$135.3</td>
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<tr>
<td>2022</td>
<td>$229.4</td>
<td>$43.7</td>
<td></td>
<td>$273.2</td>
<td>$191.2</td>
</tr>
<tr>
<td>2023</td>
<td>$312.0</td>
<td>$44.2</td>
<td></td>
<td>$356.2</td>
<td>$249.4</td>
</tr>
<tr>
<td>2024</td>
<td>$397.8</td>
<td>$44.6</td>
<td>$144.1</td>
<td>$586.6</td>
<td>$410.6</td>
</tr>
</tbody>
</table>

TOTAL TO THE HIGHWAY FUND IN YEAR 2024 $586.6 $410.6
# Possible New Program

<table>
<thead>
<tr>
<th>Year</th>
<th>Add 6.5% Excise Tax to Motor Fuels (3-Year Phase-In)</th>
<th>Sales Tax 1/2 cent</th>
<th>Total Additional to Highway Revenue (70/15/15)</th>
<th>Additional to Department * (x $1 Million)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020</td>
<td>$111.3</td>
<td>$111.3</td>
<td>$111.3</td>
<td>$77.9</td>
</tr>
<tr>
<td>2021</td>
<td>$189.3</td>
<td></td>
<td>$189.3</td>
<td>$132.5</td>
</tr>
<tr>
<td>2022</td>
<td>$251.0</td>
<td></td>
<td>$251.0</td>
<td>$175.7</td>
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<tr>
<td>2023</td>
<td>$256.0</td>
<td></td>
<td>$256.0</td>
<td>$179.2</td>
</tr>
<tr>
<td>2024</td>
<td>$261.1</td>
<td>$288.3</td>
<td>$549.4</td>
<td>$384.6</td>
</tr>
</tbody>
</table>

**TOTAL TO THE HIGHWAY FUND IN YEAR 2024**

$549.4  $384.6
Potential New Program

• Projecting **10 Years** of Projects

• Annual **Existing** Funding Available for Highway Construction is **$447 Million**

• Combined With **Projected New** Funding Totals **$8.37 Billion** Over **10 Years**
<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Interstate Improvements</td>
<td>$1.00 Billion</td>
</tr>
<tr>
<td>Pavement Preservation</td>
<td>$3.84 Billion</td>
</tr>
<tr>
<td>Bridge Replacement and Preservation</td>
<td>$1.14 Billion</td>
</tr>
<tr>
<td>Capital Improvements</td>
<td>$1.20 Billion</td>
</tr>
<tr>
<td>Capacity Improvements</td>
<td>$0.72 Billion</td>
</tr>
<tr>
<td>Safety Improvements</td>
<td>$0.47 Billion</td>
</tr>
</tbody>
</table>

**Totals $8.37 Billion Over 10 Years**
Questions?
Arkansas Department of Transportation

- ARDOT.gov
- ConnectingArkansasProgram.com
- Vimeo.com/myARDOT
- IDriveArkansas.com
- Twitter.com @myARDOT