Mission Statement

Provide safe and efficient transportation solutions to support Arkansas’ economy and enhance the quality of life for generations to come.

Adopted June 7, 2017
Arkansas has the 3rd Lowest Administrative Cost Per Mile in the Nation

Arkansas = $2,107
Surrounding States Average = $4,334
National Average = $9,224
Employment Levels Efficiency

Year | Employees
--- | ---
1979 | 4,200
2000 | 3,800
2017 | 3,679
Promises Made

Arkansas Department of Transportation

Promises Kept
Promises

- Pave the Way
- Rebuilding Arkansas Interstates
- Interstate Rehabilitation Program (IRP)
- Connecting Arkansas Program (CAP)
- Voter Approved
1999 Interstate Rehabilitation Program

50 Projects
356 Miles
$973 Million

Prior to Program
63% Poor or Mediocre

After Program
72% Good
Interstate Rehabilitation Program

**Completed**
- 38 Projects
- 226 Miles
- $790 Million

**Under Construction**
- 10 Projects
- 77 Miles
- $402 Million

**Scheduled**
- 32 Projects
- 191 Miles
- $295 Million
Connecting Arkansas Program

Completed
8 Projects
35 Miles
$316 Million

Under Construction
9 Projects
51 Miles
$391 Million

Scheduled
19 Projects
99 Miles
$1.25 Billion
Local Project Updates
What would tolling look like on I-49?

- All-Electronic Tolling at highway speeds
  - Drivers don’t slow down or stop to pay toll
  - Equipment mounted on overhead gantires
  - Technology makes toll collection efficient
Highway Condition

and Needs
All State Highways – Including Interstates

- Current Condition
  - Poor: 24%
  - Fair: 58%
  - Good: 18%

- 2027 Condition
  - Poor: 28%
  - Fair: 46%
  - Good: 26%
Scott County
Highway 71, Section 12
Log mile 0.00 - 6.55
Logan County line to Sebastian County line near Mansfield
<table>
<thead>
<tr>
<th>Pay a Little Now</th>
<th>Pay a Whole Lot Later</th>
</tr>
</thead>
<tbody>
<tr>
<td>Overlay</td>
<td>Reconstruction</td>
</tr>
<tr>
<td>$100,000 per lane mile</td>
<td>$1,500,000 per lane mile</td>
</tr>
</tbody>
</table>
Average Monthly Household Expenditures

- **Electricity/Gas**: $160.00
- **Telephone**: $161.00
- **TV/Internet**: $124.00
- **Rocks**: $46.00
Funding Update
Great amount of uncertainty at the federal level

State funds stagnant at best

ROAD WORK AHEAD?
General Revenues vs ArDOT Net Highway Revenues

Excludes County & City Aid funds | Excludes CAP funds
Annual Highway User Revenue Distribution

- **Cities**: $106M (15.9%)
- **Counties**: $106M (15.9%)
- **Other***: $73M (5%)
- **Total**: $423M (63.2%)

*Constitutional & Fiscal Agencies and Non-Highway Uses. Note: May not add due to rounding.
Federal vs. State Funding

1993
Hwy. Funding Breakdown
Fed 36%
State 64%

2016
Hwy. Funding Breakdown
Fed 54%
State 46%
$10,000,000 Overlay Program

THEN

22 years ago, in 1995, 200 miles of Highway could be overlaid.

NOW

As of 2015, using the same resources, only 54 miles of Highway could be overlaid.
Challenges

- 12th largest system in the country
- 42nd in highway revenue per mile.

- $9 billion in needs
- $4.4 billion in available revenue
Where Are We Going?
ALA staff reviewed projected revenues and expenditures for fiscal years 2017 through 2020 ....for consistency and reasonableness when compared with prior years.

### Exhibit III

Arkansas Department of Transportation (ArDOT) Summary of Annual State Funds Needed to Meet Proposed Highway Construction Plan Over a 10-Year Period

<table>
<thead>
<tr>
<th>Description</th>
<th>Additional Annual Revenues Needed for</th>
<th>Additional Annual Expenditures Needed for</th>
</tr>
</thead>
<tbody>
<tr>
<td>System Preservation</td>
<td>19,000,000</td>
<td>8,000,000</td>
</tr>
<tr>
<td>Pavement Rehabilitation</td>
<td>19,000,000</td>
<td></td>
</tr>
<tr>
<td>Bridges</td>
<td>3,000,000</td>
<td></td>
</tr>
<tr>
<td>Total System</td>
<td><strong>447,000,000</strong></td>
<td></td>
</tr>
<tr>
<td>Capacity Relief</td>
<td>8,000,000</td>
<td></td>
</tr>
<tr>
<td>Safety Improvements</td>
<td>3,000,000</td>
<td></td>
</tr>
<tr>
<td>Maintenance</td>
<td>11,000,000</td>
<td></td>
</tr>
<tr>
<td>Equipment upgrades</td>
<td>19,000,000</td>
<td></td>
</tr>
<tr>
<td>Facilities upgrades</td>
<td>8,000,000</td>
<td></td>
</tr>
<tr>
<td>Intelligent Transportation System</td>
<td>3,000,000</td>
<td></td>
</tr>
<tr>
<td>Total Maintenance</td>
<td><strong>447,000,000</strong></td>
<td><strong>478,000,000</strong></td>
</tr>
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</table>

Totals

<table>
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<th>Description</th>
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<th>Total Annual Expenditures Needed for</th>
</tr>
</thead>
<tbody>
<tr>
<td>System Preservation</td>
<td><strong>925,000,000</strong></td>
<td><strong>478,000,000</strong></td>
</tr>
<tr>
<td>Pavement Rehabilitation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bridges</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total System</td>
<td><strong>$ 447,000,000</strong></td>
<td><strong>$ 478,000,000</strong></td>
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</table>

Note: Amounts shown are rounded.
ALA staff reviewed supporting documentation obtained from ARDOT to verify that costs for the projects were reasonable, based on historical information.

Arkansas State Highway Needs

$ 478,000,000

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<th>Description</th>
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<th>Additional Annual Revenues Provided for</th>
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<tbody>
<tr>
<td>System Preservation</td>
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<td>Facilities upgrades</td>
<td>8,000,000</td>
<td>8,000,000</td>
</tr>
<tr>
<td>Intelligent Transportation System (ITS)</td>
<td>3,000,000</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Total Maintenance</td>
<td>30,000,000</td>
<td>19,000,000</td>
</tr>
</tbody>
</table>

Note: Amounts shown are rounded.

Total:

$ 925,000,000  $ 447,000,000  $ 478,000,000
Total Road User Revenue
$1,076.5 Million

Distribution:

General Revenue
$460.7 Million (43%)

Highway Revenue
$615.9 Million (57%)
Arkansans Need to Decide How to Fund

Your Transportation System
Arkansas Department of Transportation

- ARDOT.gov
- ConnectingArkansasProgram.com
- Vimeo.com/myARDOT
- IDriveArkansas.com
- Twitter.com @myARDOT
Questions?

AR DOT
ARKANSAS DEPARTMENT OF TRANSPORTATION