Mission Statement

Provide safe and efficient transportation solutions to support Arkansas’ economy and enhance the quality of life for generations to come.

Adopted June 7, 2017
Arkansas has the 3rd Lowest Administrative Cost Per Mile in the Nation

Arkansas = $2,107
Surrounding States Average = $4,334
National Average = $9,224
Employment Levels Efficiency

Year | Employees
--- | ---
1979 | 4,200 Employees
2000 | 3,800 Employees
2017 | 3,679 Employees
1999 Interstate Rehabilitation Program

50 Projects
356 Miles
$973 Million

Prior to Program
63% Poor or Mediocre

After Program
72% Good
Interstate Rehabilitation Program

**Completed**
- 39 Projects
- 227 Miles
- $823 Million

**Under Construction**
- 9 Projects
- 76 Miles
- $369 Million

**Scheduled**
- 32 Projects
- 191 Miles
- $295 Million
Connecting Arkansas Program

**Completed**
- 11 Projects
- 61 Miles
- $432 Million

**Under Construction**
- 6 Projects
- 24 Miles
- $276 Million

**Scheduled**
- 19 Projects
- 99 Miles
- $1.27 Billion
Local Project Update
Scheduled
4 Projects
54.9 Miles
$51 Million
Searcy Bypass

Completed
11 Projects
12.9 Miles
$44.1 Million
White Co. Pavement Preservation

**Completed**
- 3 Projects
- 8.8 Miles
- $2.8 Million

**Under Construction**
- 5 Projects
- 14.1 Miles
- $13.1 Million

**Scheduled**
- 3 Projects
- 14.1 Miles
- $13.1 Million
White Co. Safety Jobs

Scheduled
2 Projects
15.7 Miles
$21.4 Million
Scheduled
3 Bridges
Est. $5-$10 Million
U.S. Highway 67 / 167

- $146.7 Million
- 5.9 Miles Widening
- Replace 4 Bridges
- New Interchange

Scheduled
- Est. $100 Million
- 2.3 Miles of Widening
- 9.6 Miles of Rehabilitation

Completed
- $33.8 Million
- 2.8 Miles
Highway Traffic & Condition
All State Highways – Including Interstates

<table>
<thead>
<tr>
<th>Condition</th>
<th>Current Condition</th>
<th>2027 Condition</th>
</tr>
</thead>
<tbody>
<tr>
<td>Poor</td>
<td>24%</td>
<td>28%</td>
</tr>
<tr>
<td>Fair</td>
<td>58%</td>
<td>46%</td>
</tr>
<tr>
<td>Good</td>
<td>18%</td>
<td>26%</td>
</tr>
</tbody>
</table>

- Poor
- Fair
- Good
<table>
<thead>
<tr>
<th>Pay a Little Now</th>
<th>Pay a Whole Lot Later</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Overlay</strong></td>
<td><strong>Reconstruction</strong></td>
</tr>
<tr>
<td>$100,000 per lane mile</td>
<td>$1,500,000 per lane mile</td>
</tr>
</tbody>
</table>
Average Monthly Household Expenditures

- Electricity/Gas: $160.00
- TV/Internet: $124.00
- Roads: $46.00
- Telephone: $161.00
Status of Federal Funding
Challenges

➢ 12th largest system in the country

➢ 42nd in highway revenue per mile.

➢ $9.3 billion in needs

➢ $4.5 billion in available revenue
Federal vs. State Funding

**1993**
Hwy. Funding Breakdown
- Fed: 36%
- State: 64%

**2016**
Hwy. Funding Breakdown
- Fed: 54%
- State: 46%
Federal Highway Funding Issues

President Trump’s Infrastructure Plan

- Infrastructure Incentives Initiative – $100 Billion or 50%
- Transformative Projects Program – $20 Billion or 10%
- Rural Infrastructure Program – $50 Billion or 25%
- Federal Credit Programs – $14.1 Billion or 7.05%
- Federal Capital Financing Fund – $10 Billion or 5%
- Public Lands Infrastructure Fund
- Disposition of Federal Real Property
- Private Activity Bonds
President Trump’s Infrastructure Plan

Weighting Of Evaluation Criteria For $100 Billion Infrastructure Initiatives Incentive

- Incorporation of New Technology: 5%
- Improved Procurement and Project Delivery: 10%
- Dollar Value of Project: 10%
- New Non-Federal Revenue for O&M and Rehab: 20%
- Economic/Social Return on Investment: 5%
- New Non-Federal Revenue for Capital: 50%
Status of State Funding

ARKANSAS DEPARTMENT OF TRANSPORTATION
Citizens Opinion Survey

ON HIGHWAYS IN ARKANSAS

Are you satisfied with the condition of the existing state highway system?
☐ Yes ☐ No

What highways in your area need improvements, and what type of improvements do they need?
Priority 1: ____________________________
Priority 2: ____________________________
Priority 3: ____________________________
Priority 4: ____________________________

If you want better highway conditions, the Arkansas State Highway and Transportation Department will need additional funds. Would you support a new highway program that would generate additional revenue?
☐ Yes ☐ No

Which of the following sources do you recommend be utilized in obtaining additional funds (check all that apply):
☐ Increase in gas tax
☐ Increase in diesel tax
☐ Increase in sales tax (dedicated to highways)
☐ Increase in registration fees
☐ Add sales tax on wholesale price of motor fuels
☐ Transfer existing sales and use tax on motor vehicles and related parts and service (currently collected but not paid to highways)
☐ Other: ___________________________

Would you be willing to sign a petition to put a highway revenue proposal on the 2018 general election ballot?
☐ Yes ☐ No

How did you hear about this survey
☐ Presentation ☐ TV/Radio/Print ☐ Website/Search Engine
☐ Social Media ☐ Family or Friend
☐ Other: ____________________________

Optional:

Name: ____________________________
Address: ____________________________
City, State, Zip: ____________________________

Online Form Available Here: ____________________________
Survey Results

Are you satisfied with the condition of the existing highway system?

- Yes: 22%
- No: 75%

Would you support a new highway program that would generate additional revenue?

- Yes: 75%
- No: 21%
Survey Results

Which of the following sources do you recommend be utilized in obtaining additional funds?

- **Transfer existing sales and use tax**: 2,408 (63%)
- **Add on w/s price of motor fuels**: 700 (18%)
- **Increase Registration fees**: 1,196 (31%)
- **Increase Sales Tax**: 988 (26%)
- **Increase Diesel Tax**: 1,729 (45%)
- **Increase Gas Tax**: 1,114 (29%)
Potential New Program

Summary

- Interstate Improvements: $1.00 Billion
- Pavement Preservation: $3.84 Billion
- Bridge Replacement and Preservation: $1.14 Billion
- Capital Improvements: $1.20 Billion
- Capacity Improvements: $0.72 Billion
- Safety Improvements: $0.47 Billion

Totals $8.37 Billion Over 10 Years
• ARDOT.gov
• ConnectingArkansasProgram.com
• Vimeo.com/myARDOT
• IDriveArkansas.com
• Twitter.com @myARDOT

Arkansas Department of Transportation
Questions?

ARKANSAS DEPARTMENT OF TRANSPORTATION