ArDOT Quick Facts

3rd Largest State Agency
(app. 3,700 Employees)

Maintains
16,418 miles of Highway
7,335 Bridges

Mission:
Provide safe and efficient transportation solutions to support Arkansas’ economy and enhance the quality of life for generations to come.

Central Offices in Little Rock

10 Districts Statewide
Provide safe and **efficient** transportation solutions to support Arkansas’ economy and enhance the quality of life for generations to come.
Arkansas has the 3rd Lowest Administrative Cost Per Mile in the Nation

Arkansas = $2,107
Surrounding States Average = $4,334
National Average = $9,224
Employment Levels Efficiency

<table>
<thead>
<tr>
<th>Year</th>
<th>Employees</th>
</tr>
</thead>
<tbody>
<tr>
<td>1979</td>
<td>4,200</td>
</tr>
<tr>
<td>2000</td>
<td>3,800</td>
</tr>
<tr>
<td>2017</td>
<td>3,679</td>
</tr>
</tbody>
</table>
Promises Made

Promises Kept
Promises
1999 Interstate Rehabilitation Program

50 Projects
356 Miles
$973 Million

Prior to Program
63% Poor or Mediocre

After Program
72% Good
Interstate Rehabilitation Program

Completed
44 Projects
274 Miles
$968 Million

Under Construction
5 Projects
29 Miles
$227 Million

Scheduled
30 Projects
191 Miles
$299 Million
Connecting Arkansas Program

**Completed**
- 11 Projects
- 61 Miles
- $432 Million

**Under Construction**
- 6 Projects
- 24 Miles
- $276 Million

**Scheduled**
- 19 Projects
- 99 Miles
- $1.27 Billion
South Interchange & Western Loop
U.S. Highway 64

Completed
7 Projects
22.3 Miles
$66.5 Million

Under Construction
1 Project
7.4 Miles
$21.4 Million
State Highway 25

Completed
2.1 Miles
$10.8 Million
Highways 65B & 286

Completed
0.5 Miles
$9.4 Million
Pavement Preservation

Completed
2 Projects
12.3 Miles
$2.1 Million
Noise Barrier Wall

Scheduled
Late 2018
$3 Million
I-40 / U.S. Highway 65 Interchange

Scheduled
Late 2019
$7 Million
Status of State Funding
Current Hwy. Funding Sources

State

Per-Gallon Motor Fuel Taxes
Vehicle Registration Fees
License/Permit/Inspection Fees
Severance Taxes
Temporary Sales Tax Increase
# Projected Federal & State Revenue

<table>
<thead>
<tr>
<th>Federal Funds</th>
<th>$580 million</th>
</tr>
</thead>
<tbody>
<tr>
<td>Est. Avg. Annual Revenue from the FAST Act</td>
<td></td>
</tr>
<tr>
<td>State Funds</td>
<td>$460 million</td>
</tr>
<tr>
<td>Total Gross Available</td>
<td>$1.04 Billion</td>
</tr>
</tbody>
</table>
Federal vs. State Funding

1993 Hwy. Funding Breakdown:
- Fed: 36%
- State: 64%

2018 Hwy. Funding Breakdown:
- Fed: 56%
- State: 44%
Highway vs. General Revenue

Billions

- General Revenue
- Highway Revenue

Excludes County & City Aid funds | Excludes CAP funds
Highway Revenue at 14.4% of General Revenue

Billions

Excludes County & City Aid funds | Excludes CAP funds
Arkansas State Highway Needs

$925,000,000
Highway vs. General Revenue Compared to Employment Levels

Excludes County & City Aid funds | Excludes CAP funds

Billions

Fiscal Year


30,000 32,000 43,000 49,725 56,099 58,651

General Revenue

Highway Revenue
Highway vs. General Revenue Compared to Employment Levels

Excludes County & City Aid funds | Excludes CAP funds
Possible Hwy. Funding Sources

State

Increase Motor Fuel Taxes
Increase Registration Fees
Sales Tax on Motor Fuels
Road User Revenue Transfer
Permanent Sales Tax Increase
Other???
Citizens Opinion Survey

ON HIGHWAYS IN ARKANSAS

Are you satisfied with the condition of the existing state highway system?
☐ Yes ☐ No

What highways in your area need improvements, and what type of improvements do they need?
Priority 1:
Priority 2:
Priority 3:
Priority 4:

If you want better highway conditions, the Arkansas State Highway and Transportation Department will need additional funds. Would you support a new highway program that would generate additional revenue?
☐ Yes ☐ No

Which of the following sources do you recommend be utilized in obtaining additional funds (check all that apply):
☐ Increase in gas tax
☐ Increase in diesel tax
☐ Increase in sales tax (dedicated to highways)
☐ Increase in registration fees
☐ Add sales tax on wholesale price of motor fuels
☐ Transfer existing sales and use tax on motor vehicles and related parts and service (currently collected but not paid to highways)
☐ Other:

Would you be willing to sign a petition to put a highway revenue proposal on the 2018 general election ballot?
☐ Yes ☐ No

How did you hear about this survey
☐ Presentation ☐ TV/Radio/Print ☐ Website/Search Engine
☐ Social Media ☐ Family or Friend
☐ Other:

Optional:

Name: __________________________
Address: _________________________
City, State, Zip: ____________

Online Form Available Here:
Survey Results

Are you satisfied with the condition of the existing highway system?

- Yes: 22%
- No: 75%
- No Answer: 3%

Would you support a new highway program that would generate additional revenue?

- Yes: 75%
- No: 21%
- No Answer: 4%
Survey Results

Which of the following sources do you recommend be utilized in obtaining additional funds?

- **Transfer existing sales and use tax**: 2,462 (63%)
- **Add on w/s price of motor fuels**: 715 (18%)
- **Increase Registration fees**: 1,223 (32%)
- **Increase Sales Tax**: 1,006 (26%)
- **Increase Diesel Tax**: 1,760 (45%)
- **Increase Gas Tax**: 1,134 (29%)
Challenges

- 12th largest system in the country
- 42nd in highway revenue per mile.
- $9.3 billion in needs
- $4.5 billion in available revenue
Questions?