Arkansas State Highway Commission Meeting

Wednesday, September 4, 2019
Agenda Item 1
Meeting Minutes
July 24, 2019
Agenda Item 2
Consideration of Minute Orders
Agenda Item 3
State Highway Revenue Update
FY 2020 BUDGETED VS. ACTUAL - JULY

| VARIANCE | BUDGETED | ACTUAL | VARIANCE | BUDGETED | ACTUAL | VARIANCE | BUDGETED | ACTUAL | VARIANCE | BUDGETED | ACTUAL | VARIANCE | BUDGETED | ACTUAL | VARIANCE | BUDGETED | ACTUAL | VARIANCE | BUDGETED | ACTUAL | VARIANCE | BUDGETED | ACTUAL | VARIANCE | BUDGETED | ACTUAL | VARIANCE | BUDGETED | ACTUAL | VARIANCE | BUDGETED | ACTUAL | VARIANCE | BUDGETED | ACTUAL | VARIANCE | BUDGETED | ACTUAL | VARIANCE | BUDGETED | ACTUAL | VARIANCE | BUDGETED | ACTUAL | VARIANCE | BUDGETED | ACTUAL | VARIANCE | BUDGETED | ACTUAL | VARIANCE | BUDGETED | ACTUAL | VARIANCE | BUDGETED | ACTUAL |
|----------|----------|--------|----------|----------|--------|----------|----------|--------|----------|----------|--------|----------|----------|--------|----------|----------|--------|----------|----------|--------|----------|----------|--------|----------|----------|--------|----------|----------|--------|----------|----------|--------|----------|----------|--------|----------|----------|--------|----------|----------|--------|----------|----------|--------|----------|----------|--------|----------|----------|--------|----------|----------|--------|----------|----------|--------|----------|----------|--------|----------|----------|--------|----------|----------|
| % CHANGE | 15.3%    | 10.1%  | -6.7%    | -44.4%   | -23.1% | 0.0%     | 0.0%     | 10.4%  |
| VARIANCE | $3.3     | $0.8   | -$0.1    | -$0.4   | -$0.3  | $0.0     | $0.0     | $3.3   |
| JULY     |          |        |          |         |        |          |          |        |

- MOTOR FUEL: $24.9 (BUDGETED), $21.6 (ACTUAL)
- REGISTRATION: $7.9 (BUDGETED), $8.7 (ACTUAL)
- PERMITS & PENALTIES: $1.5 (BUDGETED), $1.4 (ACTUAL)
- OTHER: $0.9 (BUDGETED), $0.5 (ACTUAL)
- NATURAL GAS SEVERANCE TAX: $1.3 (BUDGETED), $1.0 (ACTUAL)
- INTEREST: $0.0 (BUDGETED), $0.0 (ACTUAL)
- DIESEL TAX: $0.0 (BUDGETED), $0.0 (ACTUAL)
- TOTAL REVENUES: $31.8 (BUDGETED), $35.1 (ACTUAL)

(MILLIONS)
## JULY 2019-2020 FUEL CONSUMPTION

<table>
<thead>
<tr>
<th>VARIANCE</th>
<th>% CHANGE</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>VARIANCE</th>
<th>% CHANGE</th>
<th>FY 2019</th>
<th>FY 2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>GASOLINE</td>
<td>-4.1</td>
<td>-3.2%</td>
<td>130.0</td>
<td>125.9</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>DIESEL</td>
<td>-4.1</td>
<td>-7.3%</td>
<td>55.8</td>
<td>51.7</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ALTERNATIVE FUELS</td>
<td>.05</td>
<td>37.6%</td>
<td>0.139</td>
<td>0.191</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TOTAL</td>
<td>-8.1</td>
<td>-4.4%</td>
<td>185.9</td>
<td>177.8</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

(MILLION GALLONS)
# Arkansas Fuel Consumption

## Rolling 12-month Comparison

<table>
<thead>
<tr>
<th>Fuel</th>
<th>Previous 12 Months (millions)</th>
<th>Current 12 Months (millions)</th>
<th>Variance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gasoline</td>
<td>1,496,401,061</td>
<td>1,500,270,973</td>
<td>0.26%</td>
</tr>
<tr>
<td>Diesel</td>
<td>668,829,790</td>
<td>675,202,025</td>
<td>0.95%</td>
</tr>
<tr>
<td>Alternative</td>
<td>2,761,075</td>
<td>4,471,140</td>
<td>61.93%</td>
</tr>
<tr>
<td>Total</td>
<td>2,167,991,926</td>
<td>2,179,944,138</td>
<td>0.55%</td>
</tr>
</tbody>
</table>
## State Fiscal Year 2020 Sales Tax

<table>
<thead>
<tr>
<th>Mon</th>
<th>Projected Net</th>
<th>Actual Receipts</th>
<th>Variance</th>
<th>Monthly Variance</th>
<th>Annual Variance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jul</td>
<td>16,800,000</td>
<td>16,246,419</td>
<td>(553,581)</td>
<td>-3.30%</td>
<td>-3.30%</td>
</tr>
<tr>
<td>Aug</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sept</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Oct</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nov</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dec</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Jan</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Feb</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mar</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Apr</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>May</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Jun</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>16,800,000</td>
<td>16,246,419</td>
<td>(553,581)</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Projected Net</td>
<td>Actual Receipts</td>
<td>Variance</td>
<td>Percent Variance</td>
<td></td>
</tr>
<tr>
<td>---------------------</td>
<td>---------------</td>
<td>-----------------</td>
<td>----------------</td>
<td>-----------------</td>
<td></td>
</tr>
<tr>
<td>Half-Cent Sales Tax</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Projected vs Actual</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>$1,063,723,640</td>
<td>$1,055,732,017</td>
<td>$(7,911,623)</td>
<td>-0.75%</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Agenda Item 4

Status of Federal Highway and Transit Funding Issues
Federal Highway Funding Issues

26 Days Remaining In Current Federal Fiscal Year

House Has Passed FFY 2020 Spending Bill

No Action Taken By Senate

Potential Continuing Resolution
Infrastructure For Rebuilding America (INFRA) Grants

• $950 Million Available

• Key Objectives
  ✓ Support Economic Vitality
  ✓ Leverage Federal Funding
  ✓ Use Innovative Approaches
  ✓ Hold Grants Recipients Accountable
INFRA Grants Applications

- U.S. Highway 67
- Interstate 40
- Interstate 555/Highways 49 & 1
Competitive Highway Bridge Program (CHBP) Grants

- $225 Million Available
- Only 25 States Were Eligible

Focus Areas
- Bundling Multiple Bridge Projects into One Project
- Improve Bridge Condition
- Eliminate Posted Weight Restrictions
- Support of Economic Vitality
- Use of Innovation
  - Design, Materials and Construction Techniques
  - Project Delivery
  - Financing
Potential CHBP Grant Projects

Highways 24, 71 & 234
Polk, Little River & Sevier Counties

Highways 203 & 274
Calhoun & Ouachita Counties

Highways 77, 140, 158 & 181
Mississippi County

- Poor Only
- Posted Only
- Poor and Posted
Agenda Item 5

2011 Interstate Rehabilitation Program and Connecting Arkansas Program
Interstate Rehabilitation Program

Completed
Number of Projects: 47
Miles: 291
Amount (Millions): $1,027
Interstate Rehabilitation Program

Under Construction
Number of Projects: 5
Miles: 53
Amount (Millions): $287

Let To Contract
Number of Projects: 52
Miles: 344
Amount (Millions): $1,314
Interstate Rehabilitation Program

Scheduled
Number of Projects: 27
Miles: 160
Amount (Millions): $219

Total Program
Number of Projects: 79
Miles: 504
Amount (Millions): $1,533
Connecting Arkansas Program

$533 Million Completed

$174 Million Scheduled

$1.26 Billion Under Construction
Agenda Item 6

Consultant Selection: On-Call Traffic Data Collection Services (2020-2022)
Agenda Item 7

Discussion of New Highway Program
New Highway Program

Projects Let Last 10 Years

Remaining STIP
New Highway Program

Projects Let Last 10 Years
Remaining STIP
Act 416 & State Surplus Revenue
New Highway Program

Projects Let Last 10 Years
Remaining STIP
Act 416 & State Surplus Revenue
10-Year Draft Highway Program (Pavement & Bridge Preservation Projects)
Projects Let Last 10 Years
Remaining STIP
Act 416 & State Surplus Revenue
10-Year Draft Highway Program
(Pavement & Bridge Preservation Projects)
CAP-2
New Highway Program

Regional Townhall Meeting Locations

Local Presentation Locations (55)
New Highway Program

Possible Townhall Meeting Schedule

- Batesville
- El Dorado
- Fort Smith
- Harrison
- Hot Springs
- Jonesboro

- Maumelle
- Mena
- Monticello
- Springdale
- Texarkana
- West Memphis

Commission Meetings in Little Rock
- Townhall Meetings
- Holidays
- 2020 General Election

- January
- February
- March
- April
- May
- June
- November

- Transportation Research Board
- Washington Briefing
- Spring Break
- Fiscal Session
- AASHTO Spring Meeting

- 2020 General Election
Agenda Item 8

Upcoming Events
Upcoming Events

September 7-10
AASHTO/AGC/ARTBA Annual Meeting | Director Bennett
Savannah, GA

September 10
Miller County Republicans | Randy Ort
12:00 p.m. | Texarkana, AR

September 15-19
TRB Conference | Director Bennett
Atlanta, GA

September 18
HCRAS Meeting
1:30 p.m. | MAC Room B, State Capitol
Upcoming Events

September 26
Cabot Highway 321 Groundbreaking | Director Bennett
10:00 a.m. | Cabot, AR

October 5-9
AASHTO Annual Meeting | Director Bennett
St. Louis, MO

October 17
Conway Business Expo | Director Bennett
8:00 a.m. | Conway, AR

October 23
Arkansas Highway Commission Meeting
Agenda Item 9

Other Business
First Place
Operations Excellence
Medium Project Category
Arkansas State Highway Commission Meeting

Wednesday, September 4, 2019