Interstate Rehabilitation Program

Completed
Number of Projects: 47
Miles: 291
Amount (Millions): $1,027
Interstate Rehabilitation Program

Under Construction
Number of Projects: 5
Miles: 53
Amount (Millions): $287

Let To Contract
Number of Projects: 52
Miles: 344
Amount (Millions): $1,314
Interstate Rehabilitation Program

Scheduled
Number of Projects: 27
Miles: 160
Amount (Millions): $219

Total Program
Number of Projects: 79
Miles: 504
Amount (Millions): $1,533
Connecting Arkansas Program

- $533 Million Completed
- $1.26 Billion Under Construction
- $175 Million Scheduled
Local Updates
Interstate 49 Corridor

Completed
22 Projects
73 Miles
$527 Million

Under Construction
4 Projects
15 Miles
$157 Million

Scheduled
2 Projects
Estimated $43 Million
Bella Vista Bypass

Completed
3 Projects
12 Miles
$87 Million

Under Construction
3 Projects
14 Miles
$130 Million
Interstate 49

Scheduled
1 Project
4 Miles
Estimated $5-10 Million
Interstate 49

Scheduled
1 Project
4 Miles
Estimated $5-10 Million
Springdale Bypass

Completed
1 Project
5 Miles
$101 Million

Programmed
1 Project
4 Miles
Estimated $50-75 Million
Arkansas Highway 112

Programmed
6 Projects
17 Miles
Estimated $100 Million

2 Preliminary Engineering Projects
13 Miles
Springdale Bypass – Hwy 12
Van Asche Dr. – Hwy 412
Arkansas Highway 112

Scheduled
1 Project
1 Mile
Estimated $1-5 Million
Arkansas Highway 112

Completed
1 Project
1 Mile
$3 Million
Arkansas Highway 16

Scheduled
1 Project
1 Mile
Estimated $5-10 Million
Arkansas Highway 265

Completed
5 Projects
10 Miles
$52 Million
This Section of U.S. Highway 71B will be transferred to Fayetteville.
Washington Co. Pavement Preservation

Completed
14 Projects
60 Miles
$31 Million

Under Construction
1 Project
14 Miles
$8 Million

Scheduled
2 Projects
19 Miles
Estimated $2-10 Million
Washington Co. Bridge Replacement

Completed
7 Projects
$37 Million

Scheduled
1 Project
Estimated $1-5 Million
River Valley Area Projects

Completed
11 Projects
39 Miles
$230 Million

Under Construction
1 Project
21 Miles
$12 Million

Scheduled
7 Projects
8 Miles
Estimated $49 Million
Interstates 40 & 540

- Under Construction
- 1 Project
- 21 Miles
- $12 Million
Scheduled
1 Project
Estimated $10-15 Million
Arkansas Highway 45

Scheduled
1 Project
3 Miles
Estimated $15-20 Million
Arkansas Highways 253 & 255

Scheduled
1 Project
4 Miles
Estimated $10-15 Million
Sebastian Co. Pavement Preservation

**Completed**
- 7 Projects
- 37 Miles
- $88 Million

**Under Construction**
- 1 Project
- 21 Miles
- $12 Million

**Scheduled**
- 6 Projects
- 109 Miles
- Estimated $25 Million
Sebastian Co. Bridge Replacement

Completed
2 Projects
½ Mile
$14 Million

Scheduled
5 Projects
1 Mile
Estimated $6.5 Million
Crawford Co. Pavement Preservation

Completed
13 Projects
80 Miles
$129 Million

Under Construction
1 Project
21 Miles
$12 Million

Scheduled
1 Project
6 Miles
Estimated $1-5 Million
Crawford Co. Bridge Replacement

Completed
2 Projects
1 Mile
$8 Million

Scheduled
5 Projects
1 Mile
Estimated $14 Million
Funding Updates
Motor Fuel Tax $ 58 Million
Electric and Hybrid Vehicle Registration Fees $ 2 Million
Casino Revenue $ 35 Million

Total to ARDOT $ 95 Million

All for System Preservation, Pavements, Bridges, etc.
Proposed Constitutional Amendment

General Election Ballot – November 2020

½-Cent Sales Tax Permanent after SFY 2023

Will *Continue* to Provide $205 Million to ARDOT Annually

Will *Continue* to Provide $43 Million to Cities Annually

Will *Continue* to Provide $43 Million to Counties Annually

Failure of the proposal at the polls will mean a reduction in funding to ARDOT, cities, and counties.
Governor’s Long-Term Highway Funding Plan

Plan Summary

Act 416 of 2019 $ 95 Million
(Immediate Funding dedicated to System Preservation)

Proposed Amendment $205 Million
(Funding for System Preservation plus Capital Projects beginning in SFY 2024)

Total to ARDOT $300 Million
Governor’s Long-Term Highway Funding Plan

Annual Revenue Available

If the Constitutional Amendment passes, Annual Revenue Expected to be Available Beginning in SFY 2024 (July 2023):

Act 416 of 2019 $ 95 Million
Proposed Amendment $ 205 Million
Current Construction Program $ 440 Million

Total Available SFY 2024 $ 740 Million
Governor’s Long-Term Highway Funding Plan

Long-Term Revenue Available

10-Year Program $ 7.4 Billion
20-year Program $14.8 Billion
Governor’s Long-Term Highway Funding Plan

Commission-Adopted Plan

- Pavement Preservation $ 3.0 Billion
- Bridge Improvements and Preservation $ 1.1 Billion
- Interstate Maintenance $ 1.0 Billion
- Safety Improvements $ 0.5 Billion
- Capital and Congestion Relief (CAP-2) $ 1.8 Billion

10-Year Total $ 7.4 Billion
Benefits from Additional $300 Million Per Year

Provide $8.2 Billion in Economic Activity over 10 Years*

Support 3,596 Jobs Each Year*

Maintain Interstates in a State of Good Repair

Improve Approx. 6,900 Miles of Non-Interstate Highways over 10 Years

Repair/Replace Structurally Deficient and Posted Bridges over 10 Years

Increase Safety Improvements

Implement a Second Connecting Arkansas Program (CAP-2)

* Source: “The Economic Impacts of an Annual $478 Million Increase in Arkansas Highway, Street and Bridge Construction Investment,” prepared by the American Road & Transportation Builders Association (ARTBA), October 2018; data prorated for $300 million in additional annual revenue.
Beauty and Benefit

76% of revenue spent on system preservation
Pavement Improvements
Non-Interstates
6,900 Miles
$3.0 Billion
Interstates
700 Miles
$1.0 Billion

Bridge Improvements
1,266 Structures
$1.1 Billion

Job Type
- Bridge Improvements
- Pavement Improvements

DRAFT
Realities of the Highway Funding Plan

Beauty and Benefit

76% of revenue spent on system preservation

Discuss and Debate

24% of revenue spent on capital projects
Potential Projects CAP-2

- Congestion Relief $1.45 Billion
- Capital Improvements $1.55 Billion
- Local Congestion Relief & Partnering $0.50 Billion
- ROW Acquisition & Utility Relocation $0.10 Billion

20-Year Total $3.60 Billion
<table>
<thead>
<tr>
<th>Route</th>
<th>Termini</th>
<th>Average Daily Traffic</th>
<th>Amount (x $1 Million)</th>
</tr>
</thead>
<tbody>
<tr>
<td>I-30</td>
<td>Texas State Line – Interstate 49 (Texarkana)</td>
<td>38,000</td>
<td>$20</td>
</tr>
<tr>
<td>I-30 &amp; I-40</td>
<td>Central Arkansas</td>
<td>120,000 – 125,000</td>
<td>$350</td>
</tr>
<tr>
<td>I-40</td>
<td>North Little Rock to West Memphis (Selected Sections)</td>
<td>35,000 – 42,000</td>
<td>$475</td>
</tr>
<tr>
<td>I-430</td>
<td>Interstate 30 to Interstate 40</td>
<td>88,000</td>
<td>$30</td>
</tr>
<tr>
<td>I-630</td>
<td>Operational Improvements</td>
<td>112,000</td>
<td>$40</td>
</tr>
<tr>
<td>Hwy. 5</td>
<td>State Highway 183 to Pulaski County Line</td>
<td>12,000</td>
<td>$25</td>
</tr>
<tr>
<td>Hwy. 10</td>
<td>Greenwood Bypass</td>
<td>14,000</td>
<td>$25</td>
</tr>
<tr>
<td>Hwy. 10</td>
<td>Chenal Parkway – East (Selected Sections)</td>
<td>42,000</td>
<td>$25</td>
</tr>
<tr>
<td>Hwy. 22</td>
<td>Fort Smith to Charleston (Selected Sections)</td>
<td>8,300</td>
<td>$25</td>
</tr>
<tr>
<td>Hwy. 49</td>
<td>Paragould to Marmaduke</td>
<td>6,000</td>
<td>$30</td>
</tr>
<tr>
<td>Hwys. 65 &amp; 65B</td>
<td>U.S. Highways 65 &amp; 65B – Harrison (Selected Sections)</td>
<td>27,000</td>
<td>$60</td>
</tr>
<tr>
<td>Hwy. 65B</td>
<td>Conway Area (Selected Sections)</td>
<td>18,000 – 39,000</td>
<td>$50</td>
</tr>
<tr>
<td>Hwy. 100</td>
<td>Counts Massie Rd. to Interstate 430</td>
<td>53,000</td>
<td>$20</td>
</tr>
<tr>
<td>Hwy. 107</td>
<td>General Samuels Rd. to LRAFB</td>
<td>8,600</td>
<td>$10</td>
</tr>
<tr>
<td>Hwy. 112</td>
<td>Fayetteville to Bentonville (Selected Sections)</td>
<td>10,000</td>
<td>$100</td>
</tr>
<tr>
<td>Hwy. 165</td>
<td>North Little Rock to England (Selected Sections)</td>
<td>6,800 – 16,000</td>
<td>$20</td>
</tr>
<tr>
<td>Hwy. 167</td>
<td>Cave City – North</td>
<td>8,000</td>
<td>$50</td>
</tr>
<tr>
<td>Hwy. 270</td>
<td>U.S. Highway 270 Interchanges – Hot Springs</td>
<td>30,000 – 41,000</td>
<td>$45</td>
</tr>
<tr>
<td>Various</td>
<td>Jonesboro Area (Selected Sections)</td>
<td>4,000 – 12,000 &amp; 40,000</td>
<td>$50</td>
</tr>
</tbody>
</table>

**Total** | **$1,450** |
# Capital Improvements

<table>
<thead>
<tr>
<th>Route</th>
<th>Termini</th>
<th>Average Daily Traffic</th>
<th>Amount (x $1 Million)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Future I-49</td>
<td>State Highway 22 to Interstate 40 (Two Lanes)</td>
<td>5,000 – 10,000</td>
<td>$270</td>
</tr>
<tr>
<td>Future I-49</td>
<td>“Y” City to South of Greenwood (Two Lanes)</td>
<td>3,000</td>
<td>$270</td>
</tr>
<tr>
<td>Future I-69</td>
<td>Interstate 69 (Including Connector) (Selected Sections) (Two Lanes)</td>
<td>3,000 – 15,000</td>
<td>$150</td>
</tr>
<tr>
<td>Hwy. 7</td>
<td>Arkadelphia to Hot Springs (Selected Sections)</td>
<td>5,400 – 6,300</td>
<td>$35</td>
</tr>
<tr>
<td>Hwys. 62, 63 &amp; 412</td>
<td>Huntsville to Black Rock (Selected Sections)</td>
<td>3,500 – 11,000</td>
<td>$100</td>
</tr>
<tr>
<td>Hwy. 64</td>
<td>Wynne – East (Selected Sections)</td>
<td>5,000</td>
<td>$30</td>
</tr>
<tr>
<td>Hwy. 65</td>
<td>Clinton to Harrison (Selected Sections)</td>
<td>5,600 – 7,500</td>
<td>$90</td>
</tr>
<tr>
<td>Hwy. 67 (Future I-57)</td>
<td>Walnut Ridge to Missouri State Line (Selected Sections)</td>
<td>3,300 – 12,000</td>
<td>$180</td>
</tr>
<tr>
<td>Hwy. 82</td>
<td>Texarkana to Lake Village (Selected Sections)</td>
<td>1,600 – 5,200</td>
<td>$160</td>
</tr>
<tr>
<td>Hwy. 270</td>
<td>U.S. Highway 71 to Hot Springs (Selected Sections)</td>
<td>1,100 – 4,900</td>
<td>$55</td>
</tr>
<tr>
<td>Hwy. 612</td>
<td>U.S. Highway 412 West to State Highway 112 (Springdale Bypass)</td>
<td>5,000</td>
<td>$100</td>
</tr>
<tr>
<td>Hwy. 612</td>
<td>Interstate 49 to State Highway 265 (Springdale Bypass)</td>
<td>5,000 – 10,000</td>
<td>$80</td>
</tr>
<tr>
<td>TBD</td>
<td>XNA Airport Connector</td>
<td>3,500</td>
<td>$30</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td><strong>$1,550</strong></td>
</tr>
</tbody>
</table>
Realities of the Highway Funding Plan

Beauty and Benefit
76% of revenue spent on system preservation

Discuss and Debate
24% of revenue spent on capital projects

Impact of Failure
30% revenue reduction for cities / counties
2023 vs. 2024 if Vote Fails

Turnback to Cities
2023 - $156 million
2024 - $113 million

Nearly a 30% Reduction

Turnback to Counties
2023 - $156 million
2024 - $113 million

Nearly a 30% Reduction
½ Cent Sales Tax Turnback Funds

**Washington County**
Received $8.7 Million to date
Projected to Receive $5.8 Million
Total $14.5 Million (Ending in 2023)

**City of Fayetteville**
Received $9.1 Million to date
Projected to Receive $6 Million
Total $15.1 Million (Ending in 2023)
½ Cent Sales Tax Turnback Funds

Crawford County
Received $3.9 Million to date
Projected to Receive $2.6 Million
Total $6.5 Million (Ending in 2023)

City of Van Buren
Received $2.8 Million to date
Projected to Receive $1.9 Million
Total $4.7 Million (Ending in 2023)
½ Cent Sales Tax Turnback Funds

Sebastian County
Received $5.2 Million to date
Projected to Receive $3.5 Million
Total $8.7 Million (Ending in 2023)

City of Fort Smith
Received $10.6 Million to date
Projected to Receive $7.1 Million
Total $17.7 Million (Ending in 2023)
Moving Forward: The Roads & Bridges Coalition

Business matters.
Questions?