Construction Program Updates
Interstate Rehabilitation Program

Completed

Number of Projects: 47
Miles: 291
Amount (Millions): $1,027
Interstate Rehabilitation Program

Under Construction

Number of Projects: 5
Miles: 53
Amount (Millions): $287

Let To Contract

Number of Projects: 52
Miles: 344
Amount (Millions): $1,314
Interstate Rehabilitation Program

Scheduled
Number of Projects: 27
Miles: 160
Amount (Millions): $219

Total Program
Number of Projects: 79
Miles: 504
Amount (Millions): $1,533
$533 Million Completed

$175 Million Scheduled

$1.26 Billion Under Construction
Funding Updates
Motor Fuel Tax

Electric and Hybrid Vehicle Registration Fees

Casino Revenue

Total to ARDOT

$ 58 Million

$ 2 Million

$ 35 Million

$ 95 Million
Proposed Constitutional Amendment

General Election Ballot – November 2020

½-Cent Sales Tax Permanent after SFY 2023

Will *Continue* to Provide $205 Million to ARDOT Annually

Will *Continue* to Provide $43 Million to Cities Annually

Will *Continue* to Provide $43 Million to Counties Annually

Failure of the proposal at the polls will mean a reduction in funding to ARDOT, cities, and counties.
Governor’s Long-Term Highway Funding Plan

Plan Summary

Act 416 of 2019

$ 95 Million

(Immediate Funding dedicated to System Preservation)

Proposed Amendment

$205 Million

(Funding for System Preservation plus Capital Projects beginning in SFY 2024)

Total to ARDOT

$300 Million
Governor’s Long-Term Highway Funding Plan

Benefits from Additional $300 Million Per Year

Provide $8.2 Billion in Economic Activity over 10 Years*
Support 3,596 Jobs Each Year*
Maintain Interstates in a State of Good Repair
Improve Approx. 6,900 Miles of Non-Interstate Highways over 10 Years
Repair/Replace Structurally Deficient and Posted Bridges over 10 Years
Increase Safety Improvements
Implement a Second Connecting Arkansas Program (CAP-2)

* Source: “The Economic Impacts of an Annual $478 Million Increase in Arkansas Highway, Street and Bridge Construction Investment,” prepared by the American Road & Transportation Builders Association (ARTBA), October 2018; data prorated for $300 million in additional annual revenue.
Governor’s Long-Term Highway Funding Plan

Annual Revenue Available

If the Constitutional Amendment passes, Annual Revenue Expected to be Available Beginning in SFY 2024 (July 2023):

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Act 416 of 2019</td>
<td>$ 95 Million</td>
</tr>
<tr>
<td>Proposed Amendment</td>
<td>$ 205 Million</td>
</tr>
<tr>
<td>Current Construction Program</td>
<td>$ 440 Million</td>
</tr>
<tr>
<td><strong>Total Available SFY 2024</strong></td>
<td><strong>$ 740 Million</strong></td>
</tr>
</tbody>
</table>
Governor’s Long-Term Highway Funding Plan

Commission-Adopted Plan

- Pavement Preservation $3.0 Billion
- Bridge Improvements and Preservation $1.1 Billion
- Interstate Maintenance $1.0 Billion
- Safety Improvements $0.5 Billion
- Capital and Congestion Relief (CAP-2) $1.8 Billion

10-Year Total $7.4 Billion
Long-Term Revenue Available

10-Year Program
$ 7.4 Billion

20-year Program
$14.8 Billion
Bridge Improvements

Over 1,100 Structures
$1.1 Billion

Pavement Improvements

Non-Interstates
6,500 Miles
$3.0 Billion

Interstates
700 Miles
$1.0 Billion
## Congestion Relief

<table>
<thead>
<tr>
<th>Route</th>
<th>Termini</th>
<th>Average Daily Traffic</th>
<th>Amount (x $1 Million)</th>
</tr>
</thead>
<tbody>
<tr>
<td>I-30</td>
<td>Texas State Line – Interstate 49 (Texarkana)</td>
<td>38,000</td>
<td>$20</td>
</tr>
<tr>
<td>I-30 &amp; I-40</td>
<td>Central Arkansas</td>
<td>120,000 – 125,000</td>
<td>$350</td>
</tr>
<tr>
<td>I-40</td>
<td>North Little Rock to West Memphis (Selected Sections)</td>
<td>35,000 – 42,000</td>
<td>$475</td>
</tr>
<tr>
<td>I-430</td>
<td>Interstate 30 to Interstate 40</td>
<td>88,000</td>
<td>$30</td>
</tr>
<tr>
<td>I-630</td>
<td>Operational Improvements</td>
<td>112,000</td>
<td>$40</td>
</tr>
<tr>
<td>Hwy. 5</td>
<td>State Highway 183 to Pulaski County Line</td>
<td>12,000</td>
<td>$25</td>
</tr>
<tr>
<td>Hwy. 10</td>
<td>Greenwood Bypass</td>
<td>14,000</td>
<td>$25</td>
</tr>
<tr>
<td>Hwy. 10</td>
<td>Chenal Parkway – East (Selected Sections)</td>
<td>42,000</td>
<td>$25</td>
</tr>
<tr>
<td>Hwy. 22</td>
<td>Fort Smith to Charleston (Selected Sections)</td>
<td>8,300</td>
<td>$25</td>
</tr>
<tr>
<td>Hwy. 49</td>
<td>Paragould to Marmaduke</td>
<td>6,000</td>
<td>$30</td>
</tr>
<tr>
<td>Hwys. 65 &amp; 65B</td>
<td>U.S. Highways 65 &amp; 65B – Harrison (Selected Sections)</td>
<td>27,000</td>
<td>$60</td>
</tr>
<tr>
<td>Hwy. 65B</td>
<td>Conway Area (Selected Sections)</td>
<td>18,000 – 39,000</td>
<td>$50</td>
</tr>
<tr>
<td>Hwy. 100</td>
<td>Counts Massie Rd. to Interstate 430</td>
<td>53,000</td>
<td>$20</td>
</tr>
<tr>
<td>Hwy. 107</td>
<td>General Samuels Rd. to LRAFB</td>
<td>8,600</td>
<td>$10</td>
</tr>
<tr>
<td>Hwy. 112</td>
<td>Fayetteville to Bentonville (Selected Sections)</td>
<td>10,000</td>
<td>$100</td>
</tr>
<tr>
<td>Hwy. 165</td>
<td>North Little Rock to England (Selected Sections)</td>
<td>6,800 – 16,000</td>
<td>$20</td>
</tr>
<tr>
<td>Hwy. 167</td>
<td>Cave City – North</td>
<td>8,000</td>
<td>$50</td>
</tr>
<tr>
<td>Hwy. 270</td>
<td>U.S. Highway 270 Interchanges – Hot Springs</td>
<td>30,000 – 41,000</td>
<td>$45</td>
</tr>
<tr>
<td>Various</td>
<td>Jonesboro Area (Selected Sections)</td>
<td>4,000 – 12,000 &amp; 40,000</td>
<td>$50</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td><strong>$1,450</strong></td>
</tr>
</tbody>
</table>
## Capital Improvements

<table>
<thead>
<tr>
<th>Route</th>
<th>Termini</th>
<th>Average Daily Traffic</th>
<th>Amount (x $1 Million)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Future I-49</td>
<td>State Highway 22 to Interstate 40 (Two Lanes)</td>
<td>5,000 – 10,000</td>
<td>$270</td>
</tr>
<tr>
<td>Future I-49</td>
<td>“Y” City to South of Greenwood (Two Lanes)</td>
<td>3,000</td>
<td>$270</td>
</tr>
<tr>
<td>Future I-69</td>
<td>Interstate 69 (Including Connector) (Selected Sections) (Two Lanes)</td>
<td>3,000 – 15,000</td>
<td>$150</td>
</tr>
<tr>
<td>Hwy. 7</td>
<td>Arkadelphia to Hot Springs (Selected Sections)</td>
<td>5,400 – 6,300</td>
<td>$  35</td>
</tr>
<tr>
<td>Hwys. 62, 63 &amp; 412</td>
<td>Huntsville to Black Rock (Selected Sections)</td>
<td>3,500 – 11,000</td>
<td>$100</td>
</tr>
<tr>
<td>Hwy. 64</td>
<td>Wynne – East (Selected Sections)</td>
<td>5,000</td>
<td>$  30</td>
</tr>
<tr>
<td>Hwy. 65</td>
<td>Clinton to Harrison (Selected Sections)</td>
<td>5,600 – 7,500</td>
<td>$  90</td>
</tr>
<tr>
<td>Hwy. 67 (Future I-57)</td>
<td>Walnut Ridge to Missouri State Line (Selected Sections)</td>
<td>3,300 – 12,000</td>
<td>$180</td>
</tr>
<tr>
<td>Hwy. 82</td>
<td>Texarkana to Lake Village (Selected Sections)</td>
<td>1,600 – 5,200</td>
<td>$160</td>
</tr>
<tr>
<td>Hwy. 270</td>
<td>U.S. Highway 71 to Hot Springs (Selected Sections)</td>
<td>1,100 – 4,900</td>
<td>$  55</td>
</tr>
<tr>
<td>Hwy. 612</td>
<td>U.S. Highway 412 West to State Highway 112 (Springdale Bypass)</td>
<td>5,000</td>
<td>$100</td>
</tr>
<tr>
<td>Hwy. 612</td>
<td>Interstate 49 to State Highway 265 (Springdale Bypass)</td>
<td>5,000 – 10,000</td>
<td>$  80</td>
</tr>
<tr>
<td>TBD</td>
<td>XNA Airport Connector</td>
<td>3,500</td>
<td>$  30</td>
</tr>
</tbody>
</table>

**Total**                                                                 |                        | **$1,550**            |
New Highway Program

Projects Let Last 10 Years
Remaining STIP Through 2023
Act 416 & State Surplus Revenue
10-Year Draft Highway Program
(Pavement & Bridge Preservation Projects)
CAP-2
Potential Projects CAP-2

- Congestion Relief $1.45 Billion
- Capital Improvements $1.55 Billion
- Local Congestion Relief & Partnering $0.50 Billion
- ROW Acquisition & Utility Relocation $0.10 Billion

20-Year Total $3.60 Billion
2023 vs. 2024 if Vote Fails

Turnback to Cities
2023 - $156 million
2024 - $113 million

Nearly a 30% Reduction

Turnback to Counties
2023 - $156 million
2024 - $113 million

Nearly a 30% Reduction
Realities of the Highway Funding Plan

**Impact of Success**
- System Preservation: 76% of Revenue
- Capital and Congestion Relief Projects: 24% of Revenue

**Impact of Failure**
- 30% Revenue Reduction for Cities / Counties
- Decline of the System
Arkansas Department of Transportation
Draft 2020 Regional Meeting Locations – October 18, 2019

Regional Meeting Locations

- Springdale
- Harrison
- Batesville
- Jonesboro
- West Memphis
- Fort Smith
- Meno
- Hot Springs
- Monticello
- Texarkana
- El Dorado

New Highway Program
Roads and Bridges Coalition

November 15, 9:30 a.m.
Campaign Kickoff

Poultry Federation
Governor’s Speech
Arkansans Need to Decide How to Fund Your Transportation System
Questions?