Statewide Program Updates
Interstate Rehabilitation Program

Completed
Number of Projects: 47
Miles: 291
Amount (Millions): $1,027
Interstate Rehabilitation Program

Under Construction

Number of Projects: 5
Miles: 53
Amount (Millions): $287

Let To Contract

Number of Projects: 52
Miles: 344
Amount (Millions): $1,314
Interstate Rehabilitation Program

Scheduled
Number of Projects: 27
Miles: 160
Amount (Millions): $219

Total Program
Number of Projects: 79
Miles: 504
Amount (Millions): $1,533
Connecting Arkansas Program

$533 Million Completed

$1.26 Billion Under Construction

$175 Million Scheduled
Local Updates
Big Rock Interchange

Completed
3 Projects
$120 Million
Scheduled
1 Project
7 Miles
Estimated
$500-600 Million
Interstate 30

Under Construction
6 Miles
$187 Million
U.S. Highway 67

Completed
1 Project
1 Interchange
$26 Million

Scheduled
1 Project
2 Interchanges
Estimated $30-40 Million
U.S. Highway 67

**Completed**
- 4 Projects
- 8.4 Miles
- $137 Million

**Scheduled**
- 1 Project
- 2 Miles
- Estimated $75-100 Million
U.S. Highway 70

Completed
18 Miles
$79 Million
Arkansas Highway 10

**Completed**
1 Project  
0 Miles  
$23 Million

**Scheduled**
1 Project  
2 Miles  
Estimated $15-20 Million

**Programmed**
1 Project  
1 Miles  
Estimated $50-75 Million
Interstate 40

Completed
1 Project
$15 Million
Arkansas Highway 9

Completed

17 Miles

$9 Million
Arkansas Highway 5

Under Construction
2 Miles
$17 Million
Arkansas Highway 5

Scheduled
1 Mile
Estimated $5-10 Million
Arkansas Highway 5

**Completed**
- 3 Projects
- 26 Miles
- $9 Million

**Scheduled**
- 2 Projects
- 18 Miles
- Estimated $15 Million

**Programmed**
- 1 Project
- 1 Mile
- Estimated $10-15 Million
Completed
6 Projects
3 Miles
$173 Million

Scheduled
3 Projects
1 Mile
Estimated $21 Million
Pavement Preservation – Pulaski Co.

Completed
- 21 Projects
- 77 Miles
- $170 Million

Scheduled
- 9 Projects
- 40 Miles
- Estimated $566 Million
Pulaski County
Received $14.1 Million to date
Projected to Receive $9.2 Million
Total $23.3 Million (Ending in 2023)

City of Little Rock
Received $23.8 Million to date
Projected to Receive $15.6 Million
Total $39.4 Million (Ending in 2023)
Bridge Replacement – Saline Co.

Completed
5 Projects
2 Miles
$20 Million
Pavement Preservation – Saline Co.

**Completed**
- 7 Projects
- 25 Miles
- $22 Million

**Scheduled**
- 2 Projects
- 9 Miles
- Estimated $5 Million
½ Cent Sales Tax Turnback Funds

**Saline County**
Received $6.1 Million to date
Projected to Receive $4 Million
Total $10.1 Million (Ending in 2023)

**City of Benton**
Received $3.8 Million to date
Projected to Receive $2.5 Million
Total $6.3 Million (Ending in 2023)
Funding Updates
Act 416

Act 416 Summary

Motor Fuel Tax: $58 Million
Electric and Hybrid Vehicle Registration Fees: $2 Million
Casino Revenue: $35 Million

Total to ARDOT: $95 Million
Governor’s Long-Term Highway Funding Plan

Proposed Constitutional Amendment

General Election Ballot – November 2020

½-Cent Sales Tax Permanent after SFY 2023

Will **Continue** to Provide **$205 Million** to ARDOT Annually

Will **Continue** to Provide **$43 Million** to Cities Annually

Will **Continue** to Provide **$43 Million** to Counties Annually

Failure of the proposal at the polls will mean a reduction in funding to ARDOT, cities, and counties.
Plan Summary

Act 416 of 2019
$95 Million
(Immediate Funding dedicated to System Preservation)

Proposed Amendment
$205 Million
(Funding for System Preservation plus Capital Projects beginning in SFY 2024)

Total to ARDOT
$300 Million
Annual Revenue Available

If the Constitutional Amendment passes, Annual Revenue Expected to be Available Beginning in SFY 2024 (July 2023):

- Act 416 of 2019: $95 Million
- Proposed Amendment: $205 Million
- Current Construction Program: $440 Million

Total Available SFY 2024: $740 Million
Commission-Adopted Plan

- Pavement Preservation $ 3.0 Billion
- Bridge Improvements and Preservation $ 1.1 Billion
- Interstate Maintenance $ 1.0 Billion
- Safety Improvements $ 0.5 Billion
- Capital and Congestion Relief (CAP-2) $ 1.8 Billion

10-Year Total $ 7.4 Billion
Benefits from Additional $300 Million Per Year

Provide $8.2 Billion in Economic Activity over 10 Years*

Support 3,596 Jobs Each Year*

Maintain Interstates in a State of Good Repair

Improve Approx. 6,900 Miles of Non-Interstate Highways over 10 Years

Repair/Replace Structurally Deficient and Posted Bridges over 10 Years

Increase Safety Improvements

Implement a Second Connecting Arkansas Program (CAP-2)

* Source: “The Economic Impacts of an Annual $478 Million Increase in Arkansas Highway, Street and Bridge Construction Investment,” prepared by the American Road & Transportation Builders Association (ARTBA), October 2018; data prorated for $300 million in additional annual revenue.
Realities of the Highway Funding Plan

Beauty and Benefit
76% of revenue spent on system preservation

Discuss and Debate
24% of revenue spent on capital projects

Impact of Failure
30% revenue reduction for cities / counties
2023 vs. 2024 if Vote Fails

**Turnback to Cities**

- 2023 - $156 million
- 2024 - $113 million

*Nearly a 30% Reduction*

**Turnback to Counties**

- 2023 - $156 million
- 2024 - $113 million

*Nearly a 30% Reduction*
Governor’s Long-Term Highway Funding Plan

Long-Term Revenue Available

10-Year Program $ 7.4 Billion
20-year Program $14.8 Billion
Pavement Improvements
Non-Interstates
6,900 Miles
$3.0 Billion
Interstates
700 Miles
$1.0 Billion

Bridge Improvements
1,266 Structures
$1.1 Billion

Job Type
- Bridge Improvements
- Pavement Improvements

DRAFT
<table>
<thead>
<tr>
<th>Route</th>
<th>Termini</th>
<th>Average Daily Traffic</th>
<th>Amount (x $1 Million)</th>
</tr>
</thead>
<tbody>
<tr>
<td>I-30</td>
<td>Texas State Line – Interstate 49 (Texarkana)</td>
<td>38,000</td>
<td>$ 20</td>
</tr>
<tr>
<td>I-30 &amp; I-40</td>
<td>Central Arkansas</td>
<td>120,000 – 125,000</td>
<td>$350</td>
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<tr>
<td>I-40</td>
<td>North Little Rock to West Memphis (Selected Sections)</td>
<td>35,000 – 42,000</td>
<td>$475</td>
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<td>I-430</td>
<td>Interstate 30 to Interstate 40</td>
<td>88,000</td>
<td>$ 30</td>
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<td>I-630</td>
<td>Operational Improvements</td>
<td>112,000</td>
<td>$ 40</td>
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<tr>
<td>Hwy. 5</td>
<td>State Highway 183 to Pulaski County Line</td>
<td>12,000</td>
<td>$ 25</td>
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<tr>
<td>Hwy. 10</td>
<td>Greenwood Bypass</td>
<td>14,000</td>
<td>$ 25</td>
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<tr>
<td>Hwy. 10</td>
<td>Chenal Parkway – East (Selected Sections)</td>
<td>42,000</td>
<td>$ 25</td>
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<tr>
<td>Hwy. 22</td>
<td>Fort Smith to Charleston (Selected Sections)</td>
<td>8,300</td>
<td>$ 25</td>
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<tr>
<td>Hwy. 49</td>
<td>Paragould to Marmaduke</td>
<td>6,000</td>
<td>$ 30</td>
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<tr>
<td>Hwys. 65 &amp; 65B</td>
<td>U.S. Highways 65 &amp; 65B – Harrison (Selected Sections)</td>
<td>27,000</td>
<td>$ 60</td>
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<tr>
<td>Hwy. 65B</td>
<td>Conway Area (Selected Sections)</td>
<td>18,000 – 39,000</td>
<td>$ 50</td>
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<tr>
<td>Hwy. 100</td>
<td>Counts Massie Rd. to Interstate 430</td>
<td>53,000</td>
<td>$ 20</td>
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<tr>
<td>Hwy. 107</td>
<td>General Samuels Rd. to LRAFB</td>
<td>8,600</td>
<td>$ 10</td>
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<td>Hwy. 112</td>
<td>Fayetteville to Bentonville (Selected Sections)</td>
<td>10,000</td>
<td>$100</td>
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<td>Hwy. 165</td>
<td>North Little Rock to England (Selected Sections)</td>
<td>6,800 – 16,000</td>
<td>$ 20</td>
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<td>Hwy. 167</td>
<td>Cave City – North</td>
<td>8,000</td>
<td>$ 50</td>
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<tr>
<td>Hwy. 270</td>
<td>U.S. Highway 270 Interchanges – Hot Springs</td>
<td>30,000 – 41,000</td>
<td>$ 45</td>
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<tr>
<td>Various</td>
<td>Jonesboro Area (Selected Sections)</td>
<td>4,000 – 12,000 &amp; 40,000</td>
<td>$ 50</td>
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**Total**                                                 | **$1,450**
## Capital Improvements

<table>
<thead>
<tr>
<th>Route</th>
<th>Termini</th>
<th>Average Daily Traffic</th>
<th>Amount (x $1 Million)</th>
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<tbody>
<tr>
<td>Future I-49</td>
<td>State Highway 22 to Interstate 40 (Two Lanes)</td>
<td>5,000 – 10,000</td>
<td>$270</td>
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<tr>
<td>Future I-49</td>
<td>“Y” City to South of Greenwood (Two Lanes)</td>
<td>3,000</td>
<td>$270</td>
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<tr>
<td>Future I-69</td>
<td>Interstate 69 (Including Connector) (Selected Sections) (Two Lanes)</td>
<td>3,000 – 15,000</td>
<td>$150</td>
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<tr>
<td>Hwy. 7</td>
<td>Arkadelphia to Hot Springs (Selected Sections)</td>
<td>5,400 – 6,300</td>
<td>$  35</td>
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<tr>
<td>Hwys. 62, 63 &amp; 412</td>
<td>Huntsville to Black Rock (Selected Sections)</td>
<td>3,500 – 11,000</td>
<td>$100</td>
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<tr>
<td>Hwy. 64</td>
<td>Wynne – East (Selected Sections)</td>
<td>5,000</td>
<td>$  30</td>
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<tr>
<td>Hwy. 65</td>
<td>Clinton to Harrison (Selected Sections)</td>
<td>5,600 – 7,500</td>
<td>$  90</td>
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<tr>
<td>Hwys. 67 (Future I-57)</td>
<td>Walnut Ridge to Missouri State Line (Selected Sections)</td>
<td>3,300 – 12,000</td>
<td>$180</td>
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<td>Hwy. 82</td>
<td>Texarkana to Lake Village (Selected Sections)</td>
<td>1,600 – 5,200</td>
<td>$160</td>
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<tr>
<td>Hwy. 270</td>
<td>U.S. Highway 71 to Hot Springs (Selected Sections)</td>
<td>1,100 – 4,900</td>
<td>$  55</td>
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<td>Hwy. 612</td>
<td>U.S. Highway 412 West to State Highway 112 (Springdale Bypass)</td>
<td>5,000</td>
<td>$100</td>
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<tr>
<td>Hwy. 612</td>
<td>Interstate 49 to State Highway 265 (Springdale Bypass)</td>
<td>5,000 – 10,000</td>
<td>$  80</td>
</tr>
<tr>
<td>TBD</td>
<td>XNA Airport Connector</td>
<td>3,500</td>
<td>$  30</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td><strong>$1,550</strong></td>
</tr>
</tbody>
</table>
Governor’s Long-Term Highway Funding Plan

Potential Projects CAP-2

- Congestion Relief: $1.45 Billion
- Capital Improvements: $1.55 Billion
- Local Congestion Relief & Partnering: $0.50 Billion
- ROW Acquisition & Utility Relocation: $0.10 Billion

20-Year Total: $3.60 Billion
Questions?