Projects of Interest
# Summary of Projects in Miller County

State Highway, County Roads, City Streets and Trails

<table>
<thead>
<tr>
<th>Status</th>
<th>Length (miles)</th>
<th>Amount (x $1 M)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Completed</td>
<td>50.7</td>
<td>$276.8</td>
</tr>
<tr>
<td>Under Construction</td>
<td>18.7</td>
<td>$2.4</td>
</tr>
<tr>
<td>Programmed</td>
<td>43.6</td>
<td>$24.4</td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td><strong>113.0</strong></td>
<td><strong>$303.6</strong></td>
</tr>
</tbody>
</table>

# Summary of Projects in the Texarkana Area

<table>
<thead>
<tr>
<th>Status</th>
<th>Length (miles)</th>
<th>Amount (x $1 M)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Completed</td>
<td>55.2</td>
<td>$184.9</td>
</tr>
<tr>
<td>Under Construction</td>
<td>18.7</td>
<td>$2.4</td>
</tr>
<tr>
<td>Scheduled</td>
<td>33.7</td>
<td>$21.2</td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td><strong>107.6</strong></td>
<td><strong>$208.5</strong></td>
</tr>
</tbody>
</table>
Future Interstate 49
Interstate 49 Progress in Arkansas
Interstate 49 Progress in South of Interstate 40

Completed
29 Projects
84 Miles
$449 Million

U.S. 71 – Hwy. 22

(LA Line to Red River)
Interstate 49 Alternative Delivery Study

- Hwy. 22 to I-40
- 13.7 miles
- $787 million
- Funding Gap ~$700 M
- Not Feasible
# Interstate 30

## Texarkana to Central Arkansas

<table>
<thead>
<tr>
<th>Status</th>
<th>Length (miles)</th>
<th>Amount ($1 M)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Completed</td>
<td>48.4</td>
<td>$148.0</td>
</tr>
<tr>
<td>Under Construction</td>
<td>25.6</td>
<td>$226.4</td>
</tr>
<tr>
<td>Scheduled</td>
<td>36.4</td>
<td>$18.4</td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td><strong>110.4</strong></td>
<td><strong>$392.8</strong></td>
</tr>
</tbody>
</table>
Completed
7 Projects
45 Miles
$131 Million

Under Construction
1 Project
19 Miles
$39 Million
U.S. Highway 71

Scheduled
3 Miles
$5 - $10 Million
Scheduled
2 Bridges
$1 - $5 Million

U.S. Highway 82
Pavement Preservation

**Completed**
- 13 Projects
- 56 Miles
- $22 Million

**Under Construction**
- 1 Project
- 19 Miles
- $2 Million

**Scheduled**
- 7 Projects
- 63 Miles
- $21 Million
Statewide Programs
Promises Made
Promises Kept
Promises

- Pave the Way
- Interstate Rehabilitation Program (IRP)
- Connecting Arkansas Program (CAP)
- Voter Approved
1999 Interstate Rehabilitation Program

50 Projects
356 Miles
$973 Million

Prior to Program
63% Poor or Mediocre

After Program
72% Good
2011 Interstate Rehabilitation Program

**Completed**
- 45 Projects
- 290 Miles
- $997 Million

**Under Construction**
- 7 Projects
- 54 Miles
- $317 Million

**Scheduled**
- 27 Projects
- 150 Miles
- $218 Million
2012 Connecting Arkansas Program

**Completed**
- 11 Projects
- 61 Miles
- $432 Million

**Under Construction**
- 8 Projects
- 40 Miles
- $347 Million

**Scheduled**
- 17 Projects
- 85 Miles
- $1.2 Billion

[Map showing completed, under construction, and scheduled projects in Arkansas]
### Half Cent Sales Tax Program

<table>
<thead>
<tr>
<th>Miller County</th>
<th>Texarkana</th>
</tr>
</thead>
<tbody>
<tr>
<td>$5,500,000</td>
<td>$6,600,000</td>
</tr>
</tbody>
</table>

These numbers represent the turnback funds expected to be generated by the half-cent sales tax program that will expire in 2023.
State

Per-Gallon Motor Fuel Taxes
Vehicle Registration Fees
License/Permit/Inspection Fees
Severance Taxes
Temporary Sales Tax Increase

Current Hwy. Funding Sources
Average Annual Highway User Revenue Distribution

<table>
<thead>
<tr>
<th>Category</th>
<th>Revenue</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cities</td>
<td>$110M</td>
<td>15.9%</td>
</tr>
<tr>
<td>Counties</td>
<td>$110M</td>
<td>15.9%</td>
</tr>
<tr>
<td>Other*</td>
<td>$32M</td>
<td>4.7%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$439M</td>
<td>63.5%</td>
</tr>
</tbody>
</table>

Note: May not add due to rounding

*Constitutional & Fiscal Agencies and Non-Highway Uses.
Challenges

- 12th largest system in the country
- 42nd in highway revenue per mile.

- $9.3 billion in needs
- $4.5 billion in available revenue

“This is a problem that we can’t leave for our children or grandchildren to solve.”

~Arkansas Department of Transportation Director Scott Bennett
Average Monthly Household Expenditures

- Electricity/Gas: $160.00
- TV/Internet: $124.00
- Cell Phones: $161.00
- Roads: $46.00
### Sample of Nominal Price Changes Relative to Federal Gas Tax

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>1993</th>
<th>2015</th>
<th>Percent Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>College Tuition</td>
<td>Average Tuition &amp; Fees at Public 4-year Universities</td>
<td>$1,908</td>
<td>$9,145</td>
<td>379%</td>
</tr>
<tr>
<td>Healthcare</td>
<td>National Expenditure Per Capita</td>
<td>$3,402</td>
<td>$9,523</td>
<td>180%</td>
</tr>
<tr>
<td>House</td>
<td>Median New Home Price</td>
<td>$118,000</td>
<td>$292,000</td>
<td>147%</td>
</tr>
<tr>
<td>Gas</td>
<td>Per Gallon</td>
<td>$1.08</td>
<td>$2.56</td>
<td>137%</td>
</tr>
<tr>
<td>Beef</td>
<td>Per Pound of Ground Beef</td>
<td>$1.97</td>
<td>$4.38</td>
<td>122%</td>
</tr>
<tr>
<td>Movie Ticket</td>
<td>Average Ticket Price</td>
<td>$4.14</td>
<td>$8.43</td>
<td>104%</td>
</tr>
<tr>
<td>Bread</td>
<td>Per Pound of White Bread</td>
<td>$0.75</td>
<td>$1.48</td>
<td>98%</td>
</tr>
<tr>
<td>Income</td>
<td>National Median Household</td>
<td>$31,241</td>
<td>$56,516</td>
<td>81%</td>
</tr>
<tr>
<td>Stamp</td>
<td>One First-Class Stamp</td>
<td>$0.29</td>
<td>$0.49</td>
<td>69%</td>
</tr>
<tr>
<td>Car</td>
<td>Average New Car</td>
<td>$16,871</td>
<td>$25,487</td>
<td>51%</td>
</tr>
<tr>
<td>Federal Gas Tax</td>
<td>Per Gallon</td>
<td>$0.18</td>
<td>$0.18</td>
<td>0%</td>
</tr>
</tbody>
</table>

THEN

23 years ago, in 1995, **200 miles** of Highway could be overlaid.

NOW

As of 2017, using the same resources, only **54 miles** of Highway could be overlaid.
All State Highways – Including Interstates

- **Current Condition**:
  - Poor: 24%
  - Fair: 58%
  - Good: 18%

- **2027 Condition**:
  - Poor: 28%
  - Fair: 46%
  - Good: 26%
### Consequences of Delayed Maintenance of Highway Assets

<table>
<thead>
<tr>
<th>Pay a Little Now</th>
<th>Pay a Whole Lot Later</th>
</tr>
</thead>
<tbody>
<tr>
<td>Overlay</td>
<td>Reconstruction</td>
</tr>
<tr>
<td>$100,000 per lane mile</td>
<td>$1,500,000 per lane mile</td>
</tr>
</tbody>
</table>
Randolph County
Highway 34 North of Highway 90
Arkansans’ Major Public Asset
Transportation Infrastructure

<table>
<thead>
<tr>
<th>State Highway System</th>
<th>Gross Replacement Value</th>
<th>Average Annual Investment to Maintain State of Good Repair</th>
</tr>
</thead>
<tbody>
<tr>
<td>Roads</td>
<td>$58.1 Billion</td>
<td>$387 Million (0.67%)</td>
</tr>
<tr>
<td>Bridges</td>
<td>$11.0 Billion</td>
<td>$117 Million (1.06%)</td>
</tr>
<tr>
<td>Total</td>
<td>$69.1 Billion</td>
<td>$504 Million (0.73%)</td>
</tr>
</tbody>
</table>

Based on Arkansas DOT Transportation Asset Management Plan and Legislative Audit Report
Economic Impact of Infrastructure Investment

• Increased Property Values

• Attraction to Businesses
  ✓ Higher Wages
  ✓ More Job Opportunities

• Less Expense on Vehicle Wear and Tear = Greater Expendable Income

• Safety Benefits
  ✓ Reduced Fatalities
  ✓ Reduced Property Damage

“Adequate transportation infrastructure is vital to Arkansas’ ability to attract and keep industry here.”

~Arkansas State Chamber of Commerce President and CEO
Randy Zook
Economic Impact of Infrastructure Investment

Consequences of Delayed Maintenance

Apartment Complex Analogy

**Construction Funding - Investment**
- Income Generator
- Monthly Rent

**Maintenance Funding – Unavailable**
- Roof Leaks
- Roof Deck is Damaged
- Mold Develops
  - Monthly Rent Income Decreases
  - Resale Value Decreases

**Final Result**
- Health Department Shuts Down
  - Monthly Rent Income Completely Lost
  - High Cost to Replace/Renovate

“Assets become a liability without adequate funding.”
~ Commissioner Tom Schueck
“. . . 70% of our highway, road and street funding comes from a consumption-based tax, while it is a national goal to reduce consumption. The trend. . . is simply a losing proposition. We’re moving backwards.”

-Final Report, Dec 2010
Blue Ribbon Committee Recommendations

• Reissue GARVEE Bonds for Interstate Rehabilitation Program

• State Aid Programs for Cities

• Temporary One-Half Cent General Sales Tax to Fund a Multi-Year Construction Program

• Transfer Sales Tax on New and Used Vehicles, Auto Repair Parts and Services, Tires and Batteries
Summary of Legislative Activity Since 2012

- 2013 – Revenue Transfer New and Used Vehicles Tax
  **FAILED**
- 2015 – Revenue Transfer New and Used Vehicles Tax
  **FAILED**
- 2015 - Governor’s Working Group on Hwy. Funding
- 2016 - Arkansas Highway Improvement Plan of 2016
  **FAILED**
- 2017 – Bond Issue and Wholesale Fuel Tax
  **FAILED**
- 2017 – Legislative Audit Review of Highway Funding
Arkansas State Legislative Audit

Exhibit III
Arkansas Department of Transportation (ArDOT)
Summary of Annual State Funds Needed to Meet
Proposed Highway Construction Plan Over a 10-Year Period

<table>
<thead>
<tr>
<th>Description</th>
<th>Annual Funds Needed for Highway Construction Plan</th>
<th>Annual Funds Available for Highway Construction</th>
<th>Additional Annual State Revenues Needed for Highway Construction Plan</th>
</tr>
</thead>
<tbody>
<tr>
<td>System Preservation</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pavement</td>
<td>$387,000,000</td>
<td>$137,000,000</td>
<td>$250,000,000</td>
</tr>
<tr>
<td>Bridges</td>
<td>$117,000,000</td>
<td>$90,000,000</td>
<td>$27,000,000</td>
</tr>
<tr>
<td>Total System Preservation</td>
<td>$504,000,000</td>
<td>$227,000,000</td>
<td>$277,000,000</td>
</tr>
<tr>
<td>Capacity Relief</td>
<td>$305,000,000</td>
<td>$157,000,000</td>
<td>$148,000,000</td>
</tr>
<tr>
<td>Safety Improvements</td>
<td>$86,000,000</td>
<td>$44,000,000</td>
<td>$42,000,000</td>
</tr>
<tr>
<td>Maintenance</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Equipment upgrades</td>
<td>$19,000,000</td>
<td>$19,000,000</td>
<td></td>
</tr>
<tr>
<td>Facilities upgrades</td>
<td>$8,000,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Intelligent Transportation System (ITS)</td>
<td>$3,000,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Maintenance</td>
<td>$30,000,000</td>
<td>$19,000,000</td>
<td>$11,000,000</td>
</tr>
<tr>
<td><strong>Totals</strong></td>
<td><strong>$925,000,000</strong></td>
<td><strong>$447,000,000</strong></td>
<td><strong>$478,000,000</strong></td>
</tr>
</tbody>
</table>

Note: Amounts shown are rounded.

The total required over a 10-year period is $478,000,000.
$478 Annual Investment Results

• Immediate Economic Benefits of Increasing Investment
  ✓ Supports $1.3 Billion in Economic Activity
  ✓ Supports 5,729 Jobs

• Neighbors Are Not Waiting
  ✓ Seven Have Raised State Gas Tax
  ✓ Six Have Variable Gas Tax
  ✓ Eight Have Electric Vehicle Registration Fees

• Significant Transportation Challenges
  ✓ Safety Needs
  ✓ Increasing Freight Demands
  ✓ Impacts From Congestion
Infrastructure Investment and Quality of Life

Quality of Life is Directly Linked to:

• Reliable Access to:
  ✓ Housing
  ✓ Family, Friends, Spirituality
  ✓ Employment
  ✓ School
  ✓ Health Care
  ✓ Recreation/Entertainment
  ✓ Consumer Goods
  ✓ Consumer Services
Legislative Session
"We have to forge our own future..."

~Governor Asa Hutchinson
• Highway Funding

• Enhanced Distracted Driving

• School Site Selection Traffic Analysis

• Railroad and Utility Cooperation
Possible New Highway Program Discussion
But ...

Arkansas’ Motor Fuel Taxes are Higher than Surrounding States and What about Tolling?

Rural State Challenges
### Surrounding State Comparisons

<table>
<thead>
<tr>
<th>Statistic</th>
<th>Arkansas</th>
<th>Mississippi</th>
<th>Oklahoma</th>
<th>Louisiana</th>
<th>Missouri</th>
<th>Tennessee</th>
<th>Texas</th>
</tr>
</thead>
<tbody>
<tr>
<td>Highway Mileage</td>
<td>16,432</td>
<td>10,888</td>
<td>12,254</td>
<td>16,677</td>
<td>33,856</td>
<td>13,888</td>
<td>80,483</td>
</tr>
<tr>
<td>Gas/Diesel Tax (cents)</td>
<td>21.8 / 22.8</td>
<td>18.8 / 18.4</td>
<td>20.0 / 20.0</td>
<td>20.0 / 20.0</td>
<td>17.4 / 17.3</td>
<td>26.4 / 25.4</td>
<td>20.0 / 20.0</td>
</tr>
<tr>
<td>Annual Motor Fuel Consumption (x 1,000)</td>
<td>2,032,189</td>
<td>2,424,218</td>
<td>2,867,823</td>
<td>2,982,032</td>
<td>4,241,867</td>
<td>4,332,195</td>
<td>19,573,859</td>
</tr>
<tr>
<td>Annual Revenue Generated (x 1,000)</td>
<td>$ 449,431</td>
<td>$ 452,827</td>
<td>$ 573,565</td>
<td>$ 596,705</td>
<td>$ 735,442</td>
<td>$ 1,134,007</td>
<td>$ 3,914,772</td>
</tr>
<tr>
<td>Revenue Per Mile</td>
<td>$ 27,351</td>
<td>$ 41,590</td>
<td>$ 46,806</td>
<td>$ 35,780</td>
<td>$ 21,723</td>
<td>$ 81,654</td>
<td>$ 48,641</td>
</tr>
<tr>
<td>Registered Vehicles (x 1,000)</td>
<td>2,808</td>
<td>2,067</td>
<td>3,737</td>
<td>3,905</td>
<td>5,685</td>
<td>5,710</td>
<td>21,766</td>
</tr>
</tbody>
</table>

Arkansas’ Motor Fuel Tax Highest?
Arkansas’ Gas Tax Highest?

- Arkansas Motor Fuel Tax Revenue $449 M

- How much Revenue for Arkansas Roads would be generated if Arkansas’ Consumption equaled:
  - Mississippi’s? $535 M
  - Oklahoma’s? $634 M
  - Louisiana’s? $657 M
  - Missouri’s? $935 M
  - Tennessee’s? $954 M
  - Texas’? $4,320 M
Tolling in Arkansas?

• First explored by the Commission beginning in 1953

• Since that time over 50 toll studies have been conducted

• Only 2 scenarios in all of those have been economically feasible
  ✓ Bella Vista Bypass
    From Highway 71 in Bentonville to the Missouri State Line
  ✓ Interstate 40
    From North Little Rock to Memphis [not allowed under existing law]
## Options for Generating Additional Revenue for Highways

<table>
<thead>
<tr>
<th>Source</th>
<th>$400 Million for Highways&lt;sup&gt;(1)&lt;/sup&gt;</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fuel Tax</td>
<td>28.4¢</td>
</tr>
<tr>
<td>Sales Tax on Fuel (wholesale)</td>
<td>16.67%</td>
</tr>
<tr>
<td>Registration Fee</td>
<td>$208</td>
</tr>
<tr>
<td>General Sales Tax&lt;sup&gt;(2)&lt;/sup&gt;</td>
<td>1.16%</td>
</tr>
</tbody>
</table>

1. Amount shown is annual net to highways – after deduction for CFA/CSF and 30% to cities and counties.
2. Transfer of 4.5% (“general” portion of statewide sales tax)
## Possible New Highway Program Funding Options

<table>
<thead>
<tr>
<th>Option</th>
<th>State Fiscal Year 2026 Gross Revenue</th>
<th>State Fiscal Year 2026 Additional Revenue to Department</th>
</tr>
</thead>
<tbody>
<tr>
<td>3 – 6 ¢ Gasoline</td>
<td>$429 – 476 Million</td>
<td>$300 - 333 Million</td>
</tr>
<tr>
<td>6 ¢ Diesel</td>
<td></td>
<td></td>
</tr>
<tr>
<td>$10 Registration Fee</td>
<td></td>
<td></td>
</tr>
<tr>
<td>$184 Electric / $90 Hybrid Registration Fee</td>
<td>$524 Million</td>
<td>$367 Million</td>
</tr>
<tr>
<td>0.5% Sales Tax</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4.5% Motor Fuel Tax</td>
<td></td>
<td></td>
</tr>
<tr>
<td>$10 Registration Fee</td>
<td></td>
<td></td>
</tr>
<tr>
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<td></td>
<td></td>
</tr>
<tr>
<td>$184 Electric / $90 Hybrid Registration Fee</td>
<td>$606 Million</td>
<td>$424 Million</td>
</tr>
<tr>
<td>0.5% Sales Tax</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Highway Revenue at 14.4% of General Revenue

- **General Revenue**
- **Net Highway Revenue**
- **Highway Revenue at 14.4% of General Revenue**

Excludes County & City Aid funds | Excludes CAP funds

Fiscal Year

- 1980: 14.4% $139M
- 1988: 14.4% $259M
- 1996: 14.4% $455M
- 2004: 14.4% $626M
- 2012: 14.4% $829M
- 2016: 14.4% $931M
# Arkansas State Legislative Audit

## Exhibit III

**Arkansas Department of Transportation (ArDOT)**

**Summary of Annual State Funds Needed to Meet Proposed Highway Construction Plan Over a 10-Year Period**

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</tr>
<tr>
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<td>504,000,000</td>
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</tr>
<tr>
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<td>305,000,000</td>
<td>157,000,000</td>
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</tr>
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</tr>
<tr>
<td><strong>Maintenance</strong></td>
<td>19,000,000</td>
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<td></td>
</tr>
<tr>
<td>Equipment upgrades</td>
<td>8,000,000</td>
<td>8,000,000</td>
<td></td>
</tr>
<tr>
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<td>3,000,000</td>
<td>3,000,000</td>
<td></td>
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<tr>
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<td>30,000,000</td>
<td>15,000,000</td>
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<td><strong>$925,000,000</strong></td>
<td><strong>$447,000,000</strong></td>
<td><strong>$478,000,000</strong></td>
</tr>
</tbody>
</table>

*Note: Amounts shown are rounded.*

**Total**: $925,000,000
Highway vs. General Revenue Compared to Employment Levels

Excludes County & City Aid funds | Excludes CAP funds

Fiscal Year

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>$4,070</td>
<td>$3,965</td>
<td>$3,842</td>
<td>$3,807</td>
<td>$3,571</td>
<td>$3,698</td>
</tr>
</tbody>
</table>

Excludes County & City Aid funds | Excludes CAP funds
Citizens Opinion Survey

Are you satisfied with the condition of the existing state highway system?

☐ Yes  ☐ No

What highways in your area need improvements, and what type of improvements do they need?

Priority 1: __________________________
Priority 2: __________________________
Priority 3: __________________________
Priority 4: __________________________

If you want better highway conditions, the Arkansas State Highway and Transportation Department will need additional funds. Would you support a new highway program that would generate additional revenue?

☐ Yes  ☐ No

Which of the following sources do you recommend be utilized in obtaining additional funds (check all that apply):

☐ Increase in gas tax
☐ Increase in diesel tax
☐ Increase in sales tax (dedicated to highways)
☐ Increase in registration fees
☐ Add sales tax on wholesale price of motor fuels
☐ Transfer existing sales and use tax on motor vehicles and related parts and service (currently collected but not paid to highways)
☐ Other: __________________________

Would you be willing to sign a petition to put a highway revenue proposal on the 2018 general election ballot?

☐ Yes  ☐ No

How did you hear about this survey?

☐ Presentation  ☐ TV/Radio/Print  ☐ Website/Search Engine
☐ Social Media  ☐ Family or Friend  ☐ Other: __________________________

Optional:

Name: __________________________
Address: __________________________
City, State, Zip: __________________________
Survey Results

Are you satisfied with the condition of the existing highway system?
- Yes: 20%
- No: 78%

Would you support a new highway program that would generate additional revenue?
- Yes: 74%
- No: 22%
Which of the following sources do you recommend be utilized in obtaining additional funds?

- Transfer existing sales and use tax: 2,999 (64%)
- Add on w/s price of motor fuels: 830 (18%)
- Increase Registration fees: 1,496 (32%)
- Increase Sales Tax: 1,232 (26%)
- Increase Diesel Tax: 2,094 (45%)
- Increase Gas Tax: 1,322 (28%)
Road User Related Tax Revenue (SFY 2016)

Total Road User Revenue $1.219 Billion

Distribution:

General Revenue $528.7 Million (43%)

Highway Revenue $690.7 Million (57%)
Arkansans Need to Decide How to Fund Your Transportation System
Questions?
• ARDOT.gov
• ConnectingArkansasProgram.com
• Vimeo.com/myARDOT
• IDriveArkansas.com
• Twitter.com  @myARDOT