Provide safe and efficient transportation solutions to support Arkansas’ economy and enhance the quality of life for generations to come.
Core Values

Safety – Safety first in all we do
Public Service – Focus on the greater good
Teamwork – One vision through collaboration and communication
Quality – Deliver reliable transportation solutions
Integrity – Commitment to ethics and transparency
Efficiency – Achieve maximum benefit through fiscal responsibility
Scott Bennett, Director

Director since 2011
Deputy Directors

Lorie Tudor
Deputy Director and
Chief Operating Officer

Emanuel Banks
Deputy Director and
Chief Engineer
Funding History
Roads and Bridges Coalition

November 15, 9:30 a.m.
Campaign Kickoff

Poultry Federation

Governor’s Speech
Open House: 5:30-6:15  
Presentation: 6:30-8:30

Monticello - January 21  
UAM Fine Arts Center

West Memphis - January 23  
Academies of West Memphis

Harrison - January 28  
Harrison High School

Texarkana - January 30  
Trinity Baptist Church

Mena - February 11  
U of A Rich Mountain

Ft. Smith - February 13  
The Blue Lion

Hot Springs - February 20  
Crossgate Church

Maumelle - March 9  
Jess Odom Community Center

Springdale - March 10  
The Jones Center

Batesville - March 12  
UACCB - Independence Hall

Jonesboro - March 31  
ASU - 1st National Bank Arena

El Dorado - April 2  
El Dorado Municipal Auditorium
Funding History
Challenges

- 12th largest system in the country
- 41st in highway revenue per mile.

- $9.3 billion in needs
- $4.5 billion in available revenue

“This is a problem that we can’t leave for our children or grandchildren to solve.”

~Arkansas Department of Transportation Director Scott Bennett
All State Highways – Including Interstates

<table>
<thead>
<tr>
<th>Condition</th>
<th>Current</th>
<th>2027</th>
</tr>
</thead>
<tbody>
<tr>
<td>Poor</td>
<td>24%</td>
<td>28%</td>
</tr>
<tr>
<td>Fair</td>
<td>58%</td>
<td>46%</td>
</tr>
<tr>
<td>Good</td>
<td>18%</td>
<td>26%</td>
</tr>
</tbody>
</table>

- Poor
- Fair
- Good

All State Highways – Including Interstates

- Current Condition
- 2027 Condition
Pay a Little Now

Overlay
$100,000 per lane mile

Pay a Whole Lot Later

Reconstruction
$1,500,000 per lane mile
Then

In 1995, **200 miles** of highway could be overlaid with $10 million.

Now

Using $10 million today, only **54 miles** of highway can be overlaid.
Percent of Highway vs. General Revenue

- 1985 Fuel Tax Increase: 14.4% ($139M)
- 1991 Fuel Tax Increase: 11.3% ($202M)
- 1999 Fuel Tax Increase: 9.4% ($297M)
- Excludes County & City Aid funds | Excludes CAP funds
Highway Revenue at 14.4% of General Revenue

Billions

$7.0
$6.0
$5.0
$4.0
$3.0
$2.0
$1.0
$0.0

14.4% $139M
14.4% $259M
14.4% $455M
14.4% $626M
14.4% $829M
14.4% $931M

Fiscal Year

Excludes County & City Aid funds | Excludes CAP funds
An efficient transportation system is critical for Arkansas’ economy and the quality of life of the state’s residents.
Governor’s Highway Funding Working Group

Funding Targets

- Immediate: $50 Million
- Short-term (0-3 years): $110 Million
- Mid-term (3-5 years): $250 Million
- Long-term (6-9 years): $400 Million

All figures are annual amounts for state highways.
## Exhibit III

Arkansas Department of Transportation (ArDOT)

Summary of Annual State Funds Needed to Meet Proposed Highway Construction Plan Over a 10-Year Period

<table>
<thead>
<tr>
<th>Description</th>
<th>Annual Funds Needed for Highway Construction Plan</th>
<th>Annual Funds Available for Highway Construction</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>System Preservation</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pavement</td>
<td>$367,000,000</td>
<td>$137,000,000</td>
</tr>
<tr>
<td>Bridges</td>
<td>117,000,000</td>
<td>90,000,000</td>
</tr>
<tr>
<td>Total System Preservation</td>
<td>504,000,000</td>
<td>227,000,000</td>
</tr>
<tr>
<td><strong>Capacity Relief</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>305,000,000</td>
<td>157,000,000</td>
</tr>
<tr>
<td><strong>Safety Improvements</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>86,000,000</td>
<td>44,000,000</td>
</tr>
<tr>
<td><strong>Maintenance</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Equipment upgrades</td>
<td>19,000,000</td>
<td>19,000,000</td>
</tr>
<tr>
<td>Facilities upgrades</td>
<td>8,000,000</td>
<td>8,000,000</td>
</tr>
<tr>
<td>Intelligent Transportation System (ITS)</td>
<td>3,000,000</td>
<td>6,000,000</td>
</tr>
<tr>
<td><strong>Total Maintenance</strong></td>
<td>30,000,000</td>
<td>19,000,000</td>
</tr>
<tr>
<td><strong>Totals</strong></td>
<td><strong>$925,000,000</strong></td>
<td><strong>$447,000,000</strong></td>
</tr>
</tbody>
</table>

Note: Amounts shown are rounded.

**$478,000,000**
Promises Made
Promises Kept
Promises Made – Promises Kept

1999 IRP
- 50 Projects
- 356 Miles
- $973 Million

2011 IRP
- 83 Projects
- 494 Miles
- $1.51 Billion

2012 CAP
- 36 Projects
- 185 Miles
- $1.9 Billion
Interstate Rehabilitation Program

Completed

Number of Projects: 47
Miles: 291
Amount (Millions): $1,027
Interstate Rehabilitation Program

Under Construction
Number of Projects: 5
Miles: 53
Amount (Millions): $287

Let To Contract
Number of Projects: 52
Miles: 344
Amount (Millions): $1,314
Interstate Rehabilitation Program

**Total Program**
- Number of Projects: 79
- Miles: 504
- Amount (Millions): $1,533

**Scheduled**
- Number of Projects: 27
- Miles: 160
- Amount (Millions): $219
Connecting Arkansas Program

$533 Million Completed

$175 Million Scheduled

$1.26 Billion Under Construction
Funding Updates
Act 416

Act 416 Summary

Motor Fuel Tax $ 58 Million
Electric and Hybrid Vehicle Registration Fees $ 2 Million
Casino Revenue $ 35 Million

Total to ARDOT $ 95 Million
Proposed Constitutional Amendment

General Election Ballot – November 2020

½-Cent Sales Tax Permanent after SFY 2023

Will *Continue* to Provide $205 Million to ARDOT Annually

Will *Continue* to Provide $43 Million to Cities Annually

Will *Continue* to Provide $43 Million to Counties Annually

Failure of the proposal at the polls will mean a reduction in funding to ARDOT, cities, and counties.
Governor’s Long-Term Highway Funding Plan

Plan Summary

Act 416 of 2019 $95 Million
(Immediate Funding dedicated to System Preservation)

Proposed Amendment $205 Million
(Funding for System Preservation plus Capital Projects beginning in SFY 2024)

Total to ARDOT $300 Million
Benefits from Additional $300 Million Per Year

Provide $8.2 Billion in Economic Activity over 10 Years*

Support 3,596 Jobs Each Year*

Maintain Interstates in a State of Good Repair

Improve Approx. 6,900 Miles of Non-Interstate Highways over 10 Years

Repair/Replace Structurally Deficient and Posted Bridges over 10 Years

Increase Safety Improvements

Implement a Second Connecting Arkansas Program (CAP-2)

* Source: “The Economic Impacts of an Annual $478 Million Increase in Arkansas Highway, Street and Bridge Construction Investment,” prepared by the American Road & Transportation Builders Association (ARTBA), October 2018; data prorated for $300 million in additional annual revenue.
Annual Revenue Available

If the Constitutional Amendment passes, Annual Revenue Expected to be Available Beginning in SFY 2024 (July 2023):

- **Act 416 of 2019**: $95 Million
- **Proposed Amendment**: $205 Million
- **Current Construction Program**: $440 Million

**Total Available SFY 2024**: $740 Million
Governor’s Long-Term Highway Funding Plan

Commission-Adopted Plan

- Pavement Preservation $3.0 Billion
- Bridge Improvements and Preservation $1.1 Billion
- Interstate Maintenance $1.0 Billion
- Safety Improvements $0.5 Billion
- Capital and Congestion Relief (CAP-2) $1.8 Billion

10-Year Total $7.4 Billion
New Highway Program

Projects Let Last 10 Years
Remaining STIP Through 2023

Job Type
- Bridge
- Interchange
- Roadway

RENEW AR HIGHWAYS
2024-2033 Draft Program of Preservation Projects (Pavement & Bridges)
## Second Connecting Arkansas Program - Draft

<table>
<thead>
<tr>
<th>Route</th>
<th>Termini</th>
<th>Average Daily Traffic</th>
<th>Amount (x $1 Million)</th>
</tr>
</thead>
<tbody>
<tr>
<td>I-30</td>
<td>Texas State Line – Interstate 49 (Texarkana)</td>
<td>38,000</td>
<td>$ 20</td>
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<tr>
<td>I-30 &amp; I-40</td>
<td>Central Arkansas</td>
<td>120,000 – 125,000</td>
<td>$350</td>
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<tr>
<td>I-40</td>
<td>North Little Rock to West Memphis (Selected Sections)</td>
<td>35,000 – 42,000</td>
<td>$475</td>
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<tr>
<td>I-430</td>
<td>Interstate 30 to Interstate 40</td>
<td>88,000</td>
<td>$ 30</td>
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<tr>
<td>I-630</td>
<td>Operational Improvements</td>
<td>112,000</td>
<td>$ 40</td>
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<tr>
<td>Hwy. 5</td>
<td>State Highway 183 to Pulaski County Line</td>
<td>12,000</td>
<td>$ 25</td>
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<tr>
<td>Hwy. 10</td>
<td>Greenwood Bypass</td>
<td>14,000</td>
<td>$ 25</td>
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<tr>
<td>Hwy. 10</td>
<td>Chenal Parkway – East (Selected Sections)</td>
<td>42,000</td>
<td>$ 25</td>
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<tr>
<td>Hwy. 22</td>
<td>Fort Smith to Charleston (Selected Sections)</td>
<td>8,300</td>
<td>$ 25</td>
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<tr>
<td>Hwy. 49</td>
<td>Paragould to Marmaduke</td>
<td>6,000</td>
<td>$ 30</td>
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<tr>
<td>Hwys. 65 &amp; 65B</td>
<td>U.S. Highways 65 &amp; 65B – Harrison (Selected Sections)</td>
<td>27,000</td>
<td>$ 60</td>
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<td>Hwy. 65B</td>
<td>Conway Area (Selected Sections)</td>
<td>18,000 – 39,000</td>
<td>$ 50</td>
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<tr>
<td>Hwy. 100</td>
<td>Counts Massie Rd. to Interstate 430</td>
<td>53,000</td>
<td>$ 20</td>
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<td>Hwy. 107</td>
<td>General Samuels Rd. to LRAFB</td>
<td>8,600</td>
<td>$ 10</td>
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<tr>
<td>Hwy. 112</td>
<td>Fayetteville to Bentonville (Selected Sections)</td>
<td>10,000</td>
<td>$100</td>
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<td>Hwy. 165</td>
<td>North Little Rock to England (Selected Sections)</td>
<td>6,800 – 16,000</td>
<td>$ 20</td>
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<tr>
<td>Hwy. 167</td>
<td>Cave City – North</td>
<td>8,000</td>
<td>$ 50</td>
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<tr>
<td>Hwy. 270</td>
<td>U.S. Highway 270 Interchanges – Hot Springs</td>
<td>30,000 – 41,000</td>
<td>$ 45</td>
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<tr>
<td>Various</td>
<td>Jonesboro Area (Selected Sections)</td>
<td>4,000 – 12,000 &amp; 40,000</td>
<td>$ 50</td>
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<tr>
<td>Route</td>
<td>Termini</td>
<td>Average Daily Traffic</td>
<td>Amount (x $1 Million)</td>
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<tr>
<td>Future I-49</td>
<td>State Highway 22 to Interstate 40 (Two Lanes)</td>
<td>5,000 – 10,000</td>
<td>$270</td>
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<tr>
<td>Future I-49</td>
<td>“Y” City to South of Greenwood (Two Lanes)</td>
<td>3,000</td>
<td>$270</td>
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<tr>
<td>Future I-69</td>
<td>Interstate 69 (Including Connector) (Selected Sections) (Two Lanes)</td>
<td>3,000 – 15,000</td>
<td>$150</td>
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<tr>
<td>Hwy. 7</td>
<td>Arkadelphia to Hot Springs (Selected Sections)</td>
<td>5,400 – 6,300</td>
<td>$35</td>
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<tr>
<td>Hwys. 62, 63 &amp; 412</td>
<td>Huntsville to Black Rock (Selected Sections)</td>
<td>3,500 – 11,000</td>
<td>$100</td>
</tr>
<tr>
<td>Hwy. 64</td>
<td>Wynne – East (Selected Sections)</td>
<td>5,000</td>
<td>$30</td>
</tr>
<tr>
<td>Hwy. 65</td>
<td>Clinton to Harrison (Selected Sections)</td>
<td>5,600 – 7,500</td>
<td>$90</td>
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<tr>
<td>Hwy. 67 (Future I-57)</td>
<td>Walnut Ridge to Missouri State Line (Selected Sections)</td>
<td>3,300 – 12,000</td>
<td>$180</td>
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<tr>
<td>Hwy. 82</td>
<td>Texarkana to Lake Village (Selected Sections)</td>
<td>1,600 – 5,200</td>
<td>$160</td>
</tr>
<tr>
<td>Hwy. 270</td>
<td>U.S. Highway 71 to Hot Springs (Selected Sections)</td>
<td>1,100 – 4,900</td>
<td>$55</td>
</tr>
<tr>
<td>Hwy. 612</td>
<td>U.S. Highway 412 West to State Highway 112 (Springdale Bypass)</td>
<td>5,000</td>
<td>$100</td>
</tr>
<tr>
<td>Hwy. 612</td>
<td>Interstate 49 to State Highway 265 (Springdale Bypass)</td>
<td>5,000 – 10,000</td>
<td>$80</td>
</tr>
<tr>
<td>TBD</td>
<td>XNA Airport Connector</td>
<td>3,500</td>
<td>$30</td>
</tr>
</tbody>
</table>
Potential Projects CAP-2

- Congestion Relief $1.45 Billion
- Capital Improvements $1.55 Billion
- Local Congestion Relief & Partnering $0.50 Billion
- ROW Acquisition & Utility Relocation $0.10 Billion

20-Year Total $3.60 Billion
New Highway Program

Projects Let Last 10 Years
Remaining STIP
Act 416 & State Surplus Revenue
2024-2033 Draft Program of Preservation Projects
Second Connecting Arkansas Program
New Highway Program

Long-Term Revenue Available

10-Year Program  $ 7.4 Billion
20-year Program  $14.8 Billion
2023 vs. 2024 if Vote Fails

**Turnback to Cities**

- 2023 - $156 million
- 2024 - $113 million

*Nearly a 30% Reduction*

**Turnback to Counties**

- 2023 - $156 million
- 2024 - $113 million

*Nearly a 30% Reduction*
Realities of the Highway Funding Plan

Impact of Success
- System Preservation 76% of Revenue
- Capital and Congestion Relief Projects 24% of Revenue

Impact of Failure
- 30% Revenue Reduction for Cities / Counties
- Managing the Decline of the System
Arkansans Need to Decide How to Fund Your Transportation System