Chad Adams & Steve Lawrence
District Engineers

Arkansas Department of Transportation

Northwest Arkansas Board of Realtors
Thursday, February 6, 2020
Interstate Rehabilitation Program

Completed
Number of Projects: 48
Miles: 311
Amount (Millions): $1,066
Interstate Rehabilitation Program

Let To Contract
Number of Projects: 52
Miles: 345
Amount (Millions): $1,314

Under Construction
Number of Projects: 4
Miles: 34
Amount (Millions): $248
Interstate Rehabilitation Program

Scheduled
Number of Projects: 27
Miles: 160
Amount (Millions): $220

Total Program
Number of Projects: 79
Miles: 505
Amount (Millions): $1,534
Connecting Arkansas Program

Completed

Number of Projects: 13
Miles: 70
Amount (Millions): $533
Connecting Arkansas Program

Under Construction
Number of Projects: 13
Miles: 77
Amount (Millions): $1,293

Let To Contract
Number of Projects: 26
Miles: 147
Amount (Millions): $1,826
Connecting Arkansas Program

**Total Program**
- Number of Projects: 31
- Miles: 164
- Amount (Millions): $1,974

**Scheduled**
- Number of Projects: 5
- Miles: 17
- Amount (Millions): $148
Local Updates
Interstate 49 Corridor

Completed
22 Projects
73 Miles
$527 Million

Under Construction
4 Projects
15 Miles
$157 Million

Scheduled
2 Projects
Estimated $43 Million
Bella Vista Bypass

**Completed**
- 3 Projects
- 12 Miles
- $87 Million

**Under Construction**
- 3 Projects
- 14 Miles
- $130 Million
Interstate 49

Under Construction
1 Project
1 Mile
$27 Million
Tri-Party Partnering
Springdale Bypass

**Programmed**
- 1 Project
- 4 Miles
- Estimated $50-75 Million

**Completed**
- 1 Project
- 5 Miles
- $101 Million
NWAR Regional Airport Access

Scheduled
1 Project
Estimated $30-40 Million
Interstate 49

Scheduled
1 Project
Estimated $15-20 Million
Interstate 49

Scheduled
1 Project
4 Miles
Estimated $20-30 Million
Arkansas Highway 112

Scheduled
- 2 Projects
- 4 Miles
- Estimated $28 Million

Programmed
- 4 Projects
- 14 Miles
- Estimated $75 Million

2 Preliminary Engineering Projects
- 13 Miles
- Springdale Bypass – Hwy 12
- Van Asche Dr. – Hwy 412
Arkansas Highway 112

Completed
1 Project
1 Mile
$3 Million
Arkansas Highway 265

Completed
5 Projects
10 Miles
$52 Million
This Section of U.S. Highway 71B will be transferred to Fayetteville.
November 3, 2020

The Ballot Question: Issue 1

YES  Funding from current sales tax continues after June 2023

NO   Funding from current sales tax terminates after June 2023
The 10-Year Shortfall

- $9.3 Billion in needs
- $4.5 Billion in available revenue
- $4.8 Billion shortfall
An efficient transportation system is critical for Arkansas’ economy and the quality of life of the state’s residents.”

– Governor Asa Hutchinson
Governor’s Long Term Highway Funding Plan

Act 416 of 2019
(Immediate Funding dedicated to System Preservation)

$95 Million

Issue 1
(Funding for System Preservation plus Capital Projects beginning in SFY 2024)

$205 Million

Total to ARDOT

$300 Million
If Issue 1 Passes

Annual Revenue Expected to be Available in SFY 2024

Act 416 of 2019: $95 Million
Issue 1: $205 Million
Current Construction Program: $440 Million

Total Available SFY 2024: $740 Million
If Issue 1 Passes

10-Year **Renew Arkansas Highways** Program

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pavement Preservation</td>
<td>$3.0 Billion</td>
</tr>
<tr>
<td>Bridge Improvements and Preservation</td>
<td>$1.1 Billion</td>
</tr>
<tr>
<td>Interstate Maintenance</td>
<td>$1.0 Billion</td>
</tr>
<tr>
<td>Safety Improvements</td>
<td>$0.5 Billion</td>
</tr>
<tr>
<td>Capital and Congestion Relief (CAP-2)</td>
<td>$1.8 Billion</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$7.4 Billion</strong></td>
</tr>
</tbody>
</table>
Projects Let in The Past Ten Years and Funded Through 2023

Remaining STIP Through 2023

Job Type
- Bridge
- Interchange
- Roadway
- New Location

Projects Let in the Past Ten Years

Remaining STIP Through 2023
Potential Projects

- Second Connecting Arkansas Program $3.0 Billion
- Economic Development, Partnering & Local Congestion Relief $0.5 Billion
- ROW Acquisition & Utility Relocation $0.1 Billion

20-Year Total $3.6 Billion
New Highway Program

Projects Let Last 10 Years
Remaining STIP
Act 416 & State Surplus Revenue
2024-2033 Draft Program of Preservation Projects
Second Connecting Arkansas Program
Annual Revenue Expected to be Available in SFY 2024 for State Highways

If Issue 1 Fails

Act 416 of 2019: $95 Million
Proposed Amendment: $205 Million
Current Construction Program: $440 Million

Total Available SFY 2024: $335 Million

Nearly 30% Less

Chicot County, Highway 144
Lake Chicot State Park entrance to the Mississippi River Levee
10-Year Plan

- Pavement Preservation: $3.0 Billion
- Bridge Improvements and Preservation: $1.1 Billion
- Interstate Maintenance: $1.0 Billion
- Safety Improvements: $0.5 Billion
- Capital and Congestion Relief (CAP-2): $1.8 Billion

10-Year Total: $7.4 Billion
If Issue 1 Fails

**Turnback to Cities**
- 2023 - $156 Million
- 2024 - $113 Million
- Nearly a 30% Reduction

**Turnback to Counties**
- 2023 - $156 Million
- 2024 - $113 Million
- Nearly a 30% Reduction
It’s Your Transportation System…

YOU Get to Decide

November 3, 2020